

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2009	Revised estimate 2009–10	Estimate 2010–11
		\$'000	\$'000	\$'000	\$'000
	Head 702—Port and Airport Development				
	CIVIL ENGINEERING AND DEVELOPMENT				
	<i>Infrastructure</i>				
	Civil Engineering—Land development				
2354CL	West Kowloon Reclamation— consultants' fees and site investigation	287,000	262,886	750	758
2386CL	Central Reclamation phase 1— engineering works	2,644,000	2,593,793	1,000	3,000
	Sub-total	<u>2,931,000</u>	<u>2,856,679</u>	<u>1,750</u>	<u>3,758</u>
	Works completed, cancelled or curtailed	—	—	67,210	—
	<i>Head 702: total</i>	<u>2,931,000</u>	<u>2,856,679</u>	<u>68,960</u>	<u>3,758</u>