

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2009	Revised estimate 2009–10	Estimate 2010–11
		\$'000	\$'000	\$'000	\$'000
	Head 705—Civil Engineering				
	<i>Environment</i>				
	Environmental Protection— Refuse disposal				
5033DR	Development of Northeast New Territories landfill	1,841,000	550,934	4,205	9,690
5038DR	Sha Tin refuse transfer station	222,000	199,717	—	2,499
5041DR	Development of West New Territories landfill	2,675,000	1,525,408	48,017	35,595
5042DR	Development of Southeast New Territories landfill	3,220,000	1,714,695	16,000	47,000
5045DR	Restoration of Pillar Point Valley landfill	441,300	230,294	13,139	11,187
5093DR	Chai Wan Public Fill Barging Point	102,700	97,460	2,261	2,978
5161DR	Restoration of Shuen Wan landfill—post-completion environmental monitoring work	24,100	16,218	3,100	2,560
5162DR	Restoration of five urban landfills—post-completion environmental monitoring work	74,900	54,026	8,756	6,842
5166DR	Restoration of Tseung Kwan O landfills—post-completion environmental monitoring work	134,900	49,155	15,435	13,222
5167DR	Provision of grease trap waste treatment facility at a refuse transfer station	85,300	80,558	—	4,246
5168DR	Refurbishment and modification of Island East Transfer Station	56,500	—	14,862	15,373
5169DR	Restoration of Northwest New Territories landfills and Gin Drinkers Bay landfill—aftercare work	144,300	25,538	15,777	13,563
	Sub-total	9,022,000	4,544,003	141,552	164,755
	Environmental Protection— Sewerage and sewage treatment				
5233DS	Sludge treatment facilities	5,154,400	—	500	509,500
5349DS	Redevelopment of the Ocean Park—complementary public works on sewerage upgrading	22,600	9,944	3,944	831
	Sub-total	5,177,000	9,944	4,444	510,331

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Civil Engineering					
<i>Infrastructure</i>					
Civil Engineering— Land development					
5480CL	Disposal of contaminated mud— management and capping of contaminated mud pit 4	570,100	441,472	13,911	12,656
5657CL	Demolition of buildings, structures and chimneys at Kwai Chung Incineration Plant	191,000	38,366	31,076	37,000
5688CL	Site formation for primary school at Inverness Road, Kowloon City	42,200	29,032	200	102
5703CL	Development of EcoPark in Tuen Mun Area 38	319,100	198,851	83,020	9,440
5729CL	Disposal of contaminated sediment— dredging, management and capping of sediment disposal facility at Sha Chau	770,900	—	31,384	82,426
	Sub-total	<u>1,893,300</u>	<u>707,721</u>	<u>159,591</u>	<u>141,624</u>
Civil Engineering—Multi-purpose					
5033CG	Setting up temporary construction waste sorting facilities at Tseung Kwan O Area 137 and Tuen Mun Area 38	56,500	53,793	200	2,493
5041CG	Greening master plans for remaining urban areas in Kowloon and on Hong Kong Island—consultancy study and site investigation	51,500	16,473	6,935	1,020
5044CG	Greening master plans for Kowloon West and Hong Kong Island— works for Mong Kok, Yau Ma Tei, Sheung Wan, Wan Chai and Causeway Bay	126,000	31,784	59,314	5,000
5045CG	District Cooling System at the Kai Tak development	1,671,000	—	—	170,000
5046CG	Greening master plans for Kowloon West, Kowloon East and Hong Kong Island—works for remaining urban areas	466,000	—	47,000	142,800
	Sub-total	<u>2,371,000</u>	<u>102,050</u>	<u>113,449</u>	<u>321,313</u>

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Civil Engineering					
<i>Infrastructure—Cont'd</i>					
Support—Boundary facilities (other than road works)					
5014GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—investigation and preliminary design	89,000	—	19,511	46,962
5016GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—village reprovisioning works	Cat. B	—	—	16,442†
	Sub-total	89,000	—	19,511	63,404
Water Supplies—Salt water supplies					
5044WS	Salt water supply system for Penny's Bay	119,500	56,639	36,500	8,000
	Sub-total	119,500	56,639	36,500	8,000
Block allocations					
5001BX	Landslip preventive measures	—	—	1,200,000	1,265,000
5101CX	Civil engineering works, studies and investigations for items in Category D of the Public Works Programme	—	—	309,000	330,500
5101DX	Environmental works, studies and investigations for items in Category D of the Public Works Programme	—	—	53,000	80,000
	Sub-total	—	—	1,562,000	1,675,500
	Works completed, cancelled or curtailed	—	—	26,714	—
	<i>Head 705: total</i>	18,671,800	5,420,357	2,063,761	2,884,927

†5016GB The project at a rough order of cost of \$47,000,000 is forecast to start in the first quarter of the 2010–11 financial year, with an estimated expenditure of \$16,442,000 in 2010–11.