

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2009	Revised estimate 2009–10	Estimate 2010–11
		\$'000	\$'000	\$'000	\$'000
	<b>Head 706—Highways</b>				
	<i>Infrastructure</i>				
	<b>Transport—Footbridges/ pedestrian tunnels</b>				
6143TB	Improvement to pedestrian subway system at Kwai Fuk Road roundabout .....	67,000	38,320	21,100	<b>7,400</b>
6153TB	Enhancement of footbridges in Tsim Sha Tsui East .....	71,400	—	8,792	<b>30,541</b>
6157TB	Centre Street escalator link (stage 1) .....	60,700	—	5,279	<b>11,000</b>
6159TB	Reconstruction of footbridge near Hsin Kuang Centre and extension of bus bays at Lung Cheung Road .....	83,800	—	2,940	<b>31,640</b>
6162TB	Extension of footbridge network in Tsuen Wan—Footbridge A along Tai Ho Road .....	169,000	1,527	26,285	<b>38,403</b>
	Sub-total .....	<u>451,900</u>	<u>39,847</u>	<u>64,396</u>	<u><b>118,984</b></u>
	<b>Transport—Interchanges/ bus termini</b>				
6076TI	Bus–bus interchanges on Tuen Mun Road .....	Cat. B	—	—	<b>51,700†</b>
	Sub-total .....	—	—	—	<u><b>51,700</b></u>
	<b>Transport—Railways</b>				
6038TR	West Rail (phase 1)—Essential public infrastructure works for Tuen Mun section .....	493,500	366,870	—	<b>36,916</b>
6046TR	East Rail Extension—Essential public infrastructure works for the Sheung Shui to Lok Ma Chau Spur Line .....	656,500	421,258	52,460	<b>39,550</b>
6051TR	Shatin to Central Link—design and site investigation .....	2,407,500	194,867	554,383	<b>611,917</b>
6052TR	Hong Kong section of Guangzhou– Shenzhen–Hong Kong Express Rail Link—design and site investigation .....	2,782,600	415,700	1,087,791	<b>634,977</b>
6053TR	Hong Kong section of Guangzhou– Shenzhen–Hong Kong Express Rail Link—construction of railway works .....	Cat. B	—	102,907	<b>6,182,128†</b>

†6076TI The project at a rough order of cost of \$162,300,000 is forecast to start in the first quarter of the 2010–11 financial year, with an estimated expenditure of \$51,700,000 in 2010–11.

†6053TR The project at a rough order of cost of \$55,017,500,000 is forecast to start in the fourth quarter of the 2009–10 financial year, with an estimated expenditure of \$102,907,000 in 2009–10 and an estimated expenditure of \$6,182,128,000 in 2010–11.

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		\$'000	\$'000	\$'000	\$'000
<b>Highways</b>					
	<i>Infrastructure—Cont'd.</i>				
	<b>Transport—Railways—Cont'd.</b>				
6055TR	West Island Line—Essential public infrastructure works .....	103,600	—	—	<b>24,281</b>
6057TR	Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link—construction of non-railway works .....	Cat. B	—	22,071	<b>1,325,929†</b>
6058TR	Shatin to Central Link—construction of railway works—advance works .....	Cat. B	—	—	<b>13,000†</b>
	Sub-total .....	<u>6,443,700</u>	<u>1,398,695</u>	<u>1,819,612</u>	<u><b>8,868,698</b></u>
	<b>Transport—Roads</b>				
6553TH	Castle Peak Road improvement between Sham Tseng and Ka Loon Tsuen, Tsuen Wan .....	1,232,300	879,984	6,500	<b>35,611</b>
6557TH	Central–Wan Chai Bypass and Island Eastern Corridor Link—consultants' fees and investigations .....	200,000	121,695	56,782	<b>12,809</b>
6561TH	Widening of Tolo Highway between Island House Interchange and Ma Liu Shui Interchange .....	2,507,200	863,613	522	<b>2,956</b>
6579TH	Central–Wan Chai Bypass and Island Eastern Corridor Link .....	28,104,600	—	62,776	<b>930,371</b>
6582TH	Central Kowloon Route—consultants' design fees and site investigations .....	192,300	71,193	12,100	<b>5,457</b>
6694TH	Route 8 between Cheung Sha Wan and Sha Tin .....	6,759,700	5,306,975	190,430	<b>29,000</b>
6711TH	Route 8 between Tsing Yi and Cheung Sha Wan—remaining works .....	8,068,200	6,885,206	577,000	<b>317,000</b>
6718TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha .....	865,100	763,091	68,100	<b>20,716</b>
6731TH	Improvement to Castle Peak Road between Ka Loon Tsuen and Siu Lam .....	686,300	634,216	7,438	<b>199</b>
6736TH	Deep Bay Link .....	4,594,600	3,417,889	10,080	<b>1,052</b>
6746TH	Reconstruction and improvement of Tuen Mun Road .....	6,804,300	129,626	541,279	<b>792,277</b>

†6057TR The project at a rough order of cost of \$11,800,000,000 is forecast to start in the fourth quarter of the 2009–10 financial year, with an estimated expenditure of \$22,071,000 in 2009–10 and an estimated expenditure of \$1,325,929,000 in 2010–11.

†6058TR The project at a rough order of cost of \$660,000,000 is forecast to start in the second quarter of the 2010–11 financial year, with an estimated expenditure of \$13,000,000 in 2010–11.

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		\$'000	\$'000	\$'000	\$'000
<b>Highways</b>					
	<i>Infrastructure—Cont'd.</i>				
	<b>Transport—Roads—Cont'd.</b>				
6751TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—detailed design and ground investigation .....	71,900	38,699	11,416	<b>2,890</b>
6757TH	Route 8 between Tsing Yi and Cheung Sha Wan—Ngong Shuen Chau Viaduct and the associated works .....	3,650,000	1,945,132	17,597	<b>1,000</b>
6759TH	Shenzhen Western Corridor .....	3,188,000	2,588,048	29,918	<b>4,996</b>
6764TH	Retrofitting of noise barriers on Tsing Tsuen Bridge at Tsing Yi and Tsuen Wan approaches .....	172,600	90,701	42,000	<b>15,836</b>
6765TH	Retrofitting of noise barriers on Tseung Kwan O Road .....	167,700	98,450	56,447	<b>8,201</b>
6776TH	Retrofitting of noise barriers on Yuen Shin Road .....	32,600	5,278	18,000	<b>5,500</b>
6777TH	Improvements to San Tin Interchange ....	486,300	375,286	30,000	<b>3,327</b>
6787TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Link Road—investigation and preliminary design .....	58,900	30,478	14,050	<b>10,462</b>
6791TH	Enhancement of bridge parapets and roadside barriers .....	93,700	78,316	3,736	<b>5,961</b>
6792TH	Reconstruction and improvement of Tuen Mun Road—detailed design and associated site investigations .....	71,600	48,717	9,800	<b>2,040</b>
6796TH	Hong Kong–Zhuhai–Macao Bridge—conceptual design and advance technical studies .....	26,800	9,169	3,068	<b>532</b>
6800TH	Retrofitting of noise barriers at Kwun Tong Bypass .....	87,200	25,649	35,110	<b>16,350</b>
6801TH	Widening of Tuen Mun Road at Tsing Tin Interchange .....	60,600	25,032	28,582	<b>2,000</b>
6805TH	Retrofitting of noise barriers on Fanling Highway (MTR Fanling Station to Wo Hing Road) .....	247,100	—	14,929	<b>67,961</b>
6807TH	Retrofitting of noise barriers on Fanling Highway (Po Shek Wu Road to MTR Fanling Station) .....	506,900	—	42,879	<b>131,744</b>
6819TH	Traffic improvements to Tuen Mun Road Town Centre Section .....	1,814,400	—	9,389	<b>172,142</b>
6828TH	Tuen Mun–Chek Lap Kok Link and Tuen Mun Western Bypass—investigation and preliminary design .....	88,600	12,359	26,630	<b>14,666</b>

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<b>Highways</b>					
	<i>Infrastructure—Cont'd.</i>				
	<b>Transport—Roads—Cont'd.</b>				
6835TH	Hong Kong–Zhuhai–Macao Bridge preconstruction works .....	46,600	9,991	5,328	<b>5,322</b>
6836TH	Improvement to Sham Tseng Interchange .....	99,600	—	500	<b>5,100</b>
6837TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong boundary crossing facilities—investigation and preliminary design .....	86,900	11,645	24,872	<b>12,069</b>
6839TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong boundary crossing facilities—detailed design and site investigation .....	621,900	—	35,268	<b>72,700</b>
6843TH	Widening of Tolo Highway between Island House Interchange and Tai Hang .....	4,486,900	—	140,000	<b>841,890</b>
6845TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong boundary crossing facilities—reclamation and superstructures .....	Cat. B	—	—	<b>651,401†</b>
6846TH	Tuen Mun–Chek Lap Kok Link and Tuen Mun Western Bypass— advance works .....	Cat. B	—	—	<b>67,433†</b>
	Sub-total .....	76,181,400	24,466,438	2,132,526	<b>4,268,971</b>
	<b>Transport—Traffic control</b>				
6019TC	Area traffic control and closed circuit television system for Tuen Mun and Yuen Long districts .....	153,500	87,933	10,000	<b>5,000</b>
6022TC	Replacement of area traffic control and closed circuit television systems for Kowloon, Tsuen Wan and Sha Tin and expansion of the systems to Tseung Kwan O .....	337,200	38,030	66,190	<b>101,939</b>
6024TC	Expansion of Journey Time Indication System to Kowloon .....	54,000	8,634	6,460	<b>9,311</b>
6025TC	Replacement of conventional traffic signals with light emitting diode (LED) traffic signals in Hong Kong ...	140,300	—	13,857	<b>27,149</b>
6026TC	Implementation of the closed circuit television system for existing strategic roads .....	32,400	3,886	5,300	<b>15,200</b>

†6845TH The project at a rough order of cost of \$16,429,845,000 is forecast to start in the second quarter of the 2010–11 financial year, with an estimated expenditure of \$651,401,000 in 2010–11.

†6846TH The project at a rough order of cost of \$824,381,000 is forecast to start in the second quarter of the 2010–11 financial year, with an estimated expenditure of \$67,433,000 in 2010–11.

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<b>Highways</b>					
	<i>Infrastructure—Cont'd.</i>				
	<b>Transport—Traffic control—Cont'd.</b>				
6027TC	Implementation of the closed circuit television system in the urban areas and their vicinities .....	92,200	16,750	13,900	<b>45,500</b>
6028TC	Speed Map Panels in the New Territories .....	70,900	—	2,000	<b>18,612</b>
	Sub-total .....	<u>880,500</u>	<u>155,233</u>	<u>117,707</u>	<u><b>222,711</b></u>
	<b>Block allocation</b>				
6100TX	Highway works, studies and investigations for items in Category D of the Public Works Programme .....	—	—	836,500	<b>750,000</b>
	Sub-total .....	<u>—</u>	<u>—</u>	<u>836,500</u>	<u><b>750,000</b></u>
	<b>Works completed, cancelled or curtailed .....</b>	<u>—</u>	<u>—</u>	<u>47,872</u>	<u>—</u>
	<i>Head 706: total .....</i>	<u>83,957,500</u>	<u>26,060,213</u>	<u>5,018,613</u>	<u><b>14,281,064</b></u>