

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2009	Revised estimate 2009–10	Estimate 2010–11
		\$'000	\$'000	\$'000	\$'000
	<b>Head 707—New Towns and Urban Area Development</b>				
	<b>HONG KONG ISLAND AND ISLANDS DEVELOPMENT</b>				
	<i>Community and External Affairs</i>				
	<b>Recreation, Culture and Amenities— Open spaces</b>				
7389RO	Enhancement of public facilities at Ngong Ping, Lantau .....	77,500	9,829	48,462	12,270
7435RO	Improvement works at Tai O, phase 1 ...	Cat. B	—	—	39,984†
	Sub-total .....	77,500	9,829	48,462	52,254
	<i>Economic</i>				
	<b>Air and Sea Communications— Airport</b>				
7067GI	Development of Government Helipad at the Hong Kong Convention and Exhibition Centre .....	59,100	—	1,035	19,600
	Sub-total .....	59,100	—	1,035	19,600
	<i>Infrastructure</i>				
	<b>Civil Engineering— Land development</b>				
7193CL	Peng Chau development, package 4, engineering works .....	167,300	136,215	1,683	420
7194CL	Peng Chau development, package 3, stage 2 engineering works .....	70,900	67,000	1,110	854
7343CL	Central Reclamation phase 3— engineering works .....	5,761,500	2,774,213	935,000	650,000
7487CL	Tung Chung development phase 3A, reclamation for Areas 51, 52 (part) and 53 to 56 .....	712,700	452,118	640	816
7671CL	Central Reclamation phase 3— consultants' fees and site investigation .....	43,700	39,794	1,200	500
7677CL	Wan Chai development phase 2, engineering works .....	4,642,700	—	16,700	543,000
7696CL	Wan Chai development phase 2— engineering works: consultants' fees and site investigation .....	111,100	62,199	12,400	3,000

†7435RO The project at a rough order of cost of \$125,381,000 is forecast to start in the second quarter of the 2010–11 financial year, with an estimated expenditure of \$39,984,000 in 2010–11.

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<b>New Towns and Urban Area Development</b>					
<b>HONG KONG ISLAND AND ISLANDS DEVELOPMENT—</b>					
<i>Cont'd.</i>					
<b>Infrastructure—Cont'd.</b>					
<b>Civil Engineering—</b>					
<b>Land development—Cont'd.</b>					
7706CL	Improvement to existing roads and drains in Cheung Chau old town, stage 2 .....	83,900	76,404	500	<b>3,460</b>
7728CL	Preservation of Queen's Pier .....	50,000	31,681	50	<b>500</b>
	Sub-total .....	11,643,800	3,639,624	969,283	<b>1,202,550</b>
	<i>Hong Kong Island and Islands Development works: total .....</i>	11,780,400	3,649,453	1,018,780	<b>1,274,404</b>
<b>KOWLOON DEVELOPMENT</b>					
<b>Infrastructure</b>					
<b>Civil Engineering—</b>					
<b>Land development</b>					
7452CL	West Kowloon Reclamation—roads and drains, phase I .....	532,000	475,429	—	<b>102</b>
7499CL	West Kowloon Reclamation—southern area, phase 4 and remaining road works, stage 2 .....	914,000	423,479	15,000	<b>11,000</b>
7694CL	South East Kowloon development at Kai Tak Airport—consultants' fees and site investigation .....	115,900	54,782	6,866	<b>13,383</b>
7719CL	Kai Tak development—engineering review .....	87,500	46,618	20,936	<b>3,000</b>
7724CL	Kai Tak development—investigation and detailed design for advance infrastructure works for developments at the southern part of the former runway .....	38,000	7,949	1,700	<b>4,080</b>
7734CL	Kai Tak development—decommissioning and decontamination works at the south apron of the former Kai Tak Airport and installation of supplementary radar at North Point Government Offices .....	120,100	28,306	38,000	<b>969</b>
7736CL	Site formation for Kai Tak cruise terminal development .....	2,303,900	—	37,000	<b>259,100</b>
7738CL	Kai Tak development—detailed design and site investigation for Kai Tak approach channel and Kwun Tong typhoon shelter improvement works .....	50,000	—	4,140	<b>9,929</b>

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<b>New Towns and Urban Area Development</b>					
<b>KOWLOON DEVELOPMENT—</b>					
<i>Cont'd.</i>					
<b>Infrastructure—Cont'd.</b>					
<b>Civil Engineering—</b>					
<b>Land development—Cont'd.</b>					
7739CL	Kai Tak development—stage 1 infrastructure works at north apron area of Kai Tak Airport .....	566,500	—	74,450	<b>108,882</b>
7740CL	Kai Tak development—detailed design and site investigation for remaining infrastructure works for developments at the former runway .....	32,000	—	1,356	<b>6,010</b>
7741CL	Kai Tak development—stage 1 advance infrastructure works for developments at the southern part of the former runway .....	539,600	—	44,679	<b>90,410</b>
	Sub-total .....	<u>5,299,500</u>	<u>1,036,563</u>	<u>244,127</u>	<u><b>506,865</b></u>
<b>Transport—Roads</b>					
7841TH	Trunk Road T2—investigation and design .....	133,600	—	3,437	<b>21,769</b>
	Sub-total .....	<u>133,600</u>	<u>—</u>	<u>3,437</u>	<u><b>21,769</b></u>
	<i>Kowloon Development works: total .....</i>	<u>5,433,100</u>	<u>1,036,563</u>	<u>247,564</u>	<u><b>528,634</b></u>
<b>NEW TERRITORIES EAST DEVELOPMENT</b>					
<b>Infrastructure</b>					
<b>Civil Engineering—</b>					
<b>Land development</b>					
7066CL	Sha Tin New Town, stage 2—engineering development, package 23, phase 2 .....	1,526,800	1,403,035	700	<b>4,080</b>
7164CL	Public transport interchanges in Area 86, Tseung Kwan O .....	89,600	—	—	<b>102</b>
7177CL	Sha Tin New Town, remaining engineering works .....	534,600	459,360	28,157	<b>18,516</b>
7393CL	Tseung Kwan O development, phase 2 stage 3A, engineering works .....	332,000	291,588	3,000	<b>2,000</b>
7458CL	Sha Tin New Town, stage 2—construction of Road T3 .....	2,120,200	1,732,324	40,766	<b>18,500</b>
7665CL	Design fees and site investigations for formation and servicing in Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin .....	45,300	25,740	502	<b>1,020</b>

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<b>New Towns and Urban Area Development</b>					
<b>NEW TERRITORIES EAST DEVELOPMENT—Cont'd.</b>					
<b>Infrastructure—Cont'd.</b>					
<b>Civil Engineering—</b>					
<b>Land development—Cont'd.</b>					
7685CL	Site formation of Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin .....	452,300	206,877	4,601	<b>4,386</b>
7715CL	Tseung Kwan O further development—infrastructure works at Town Centre South and Tiu Keng Leng, Tseung Kwan O .....	546,700	—	43,470	<b>96,127</b>
7717CL	Tseung Kwan O further development—site formation and infrastructure works at Pak Shing Kok .....	250,000	128	44,396	<b>64,850</b>
7718CL	Ma On Shan development—roads, drainage and sewerage works at Whitehead and Lok Wo Sha phase 1 .....	219,700	—	33,000	<b>50,302</b>
7743CL	Tseung Kwan O further development—infrastructure works for Tseung Kwan O stage I landfill site (phase I) .....	168,900	—	3,750	<b>50,590</b>
	Sub-total .....	<u>6,286,100</u>	<u>4,119,052</u>	<u>202,342</u>	<u><b>310,473</b></u>
<b>Transport—Footbridges and pedestrian tunnels</b>					
7094TB	Sha Tin New Town, stage 2—pedestrian and cycle subways at Lion Bridge .....	48,400	45,902	2,340	<b>158</b>
	Sub-total .....	<u>48,400</u>	<u>45,902</u>	<u>2,340</u>	<u><b>158</b></u>
<b>Transport—Roads</b>					
7554TH	Sha Tin New Town, stage 2—Road D15 linking Lok Shun Path and Tai Po Road .....	132,000	129,108	847	<b>1,044</b>
7741TH	Northern access to Area 86, Tseung Kwan O .....	120,800	102,115	10,567	<b>1,837</b>
7797TH	Sha Tin New Town, stage 2—detailed design and site investigation for Trunk Road T4 .....	30,600	16,629	1,300	<b>100</b>
7826TH	Cross Bay Link, Tseung Kwan O—investigation and preliminary design .....	59,100	—	7,500	<b>16,320</b>

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<b>New Towns and Urban Area Development</b>					
<b>NEW TERRITORIES EAST DEVELOPMENT—Cont'd.</b>					
<i>Infrastructure—Cont'd.</i>					
<b>Transport—Roads—Cont'd.</b>					
7827TH	Tseung Kwan O–Lam Tin Tunnel— investigation and preliminary design .....	198,900	—	16,490	<b>65,922</b>
	Sub-total .....	541,400	247,852	36,704	<b>85,223</b>
	<i>New Territories East Development works: total .....</i>	6,875,900	4,412,806	241,386	<b>395,854</b>
<b>NEW TERRITORIES NORTH AND WEST DEVELOPMENT</b>					
<i>Community and External Affairs</i>					
<b>Recreation, Culture and Amenities— Sports facilities</b>					
7271RS	Cycle tracks connecting North West New Territories with North East New Territories—Sheung Shui to Ma On Shan section .....	230,300	—	—	<b>45,110</b>
	Sub-total .....	230,300	—	—	<b>45,110</b>
<i>Environment</i>					
<b>Civil Engineering—Drainage and erosion protection</b>					
7022CD	Main drainage channel for Yuen Long and Kam Tin—Shan Ha Tsuen to Lam Hau Tsuen section .....	125,100	123,264	600	<b>200</b>
7030CD	Village flood protection for Yuen Long, Kam Tin and Ngau Tam Mei, North West New Territories, stage 1— remainder .....	136,400	105,708	120	<b>153</b>
7043CD	North West New Territories development—main drainage channels for Yuen Long and Kam Tin, stage 1 phase 2 .....	356,800	338,924	400	<b>1,500</b>
7053CD	River training works for the Upper River Indus .....	756,300	751,867	500	<b>500</b>
7060CD	North West New Territories development—main drainage channels for Yuen Long and Kam Tin, stage 1 phase 1 .....	880,000	552,995	200	<b>110</b>

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<b>NEW TERRITORIES NORTH AND WEST DEVELOPMENT—Cont'd.</b>					
<i>Environment—Cont'd.</i>					
<b>Civil Engineering—Drainage and erosion protection—Cont'd.</b>					
7070CD	Yuen Long bypass floodway .....	517,000	475,429	35,500	<b>1,000</b>
7073CD	San Tin Eastern Main Drainage Channel .....	354,200	345,915	4,400	<b>600</b>
7074CD	Village flood protection for Tai Kiu and Shui Pin Tsuen, Yuen Long, New Territories .....	62,900	34,931	498	<b>110</b>
7081CD	Main drainage channels for Yuen Long and Kam Tin stage 2—remainder .....	291,600	223,715	400	<b>300</b>
7095CD	Main drainage channels for Yuen Long and Kam Tin stage 2—Kam Tin San Tsuen to Wang Toi Shan section .....	419,300	247,146	1,300	<b>500</b>
7100CD	Main drainage channel for Ngau Tam Mei phase 1—Yau Mei San Tsuen to Tai Sang Wai section .....	442,500	307,009	5,500	<b>2,500</b>
7113CD	Main drainage channels for Yuen Long and Kam Tin—Sham Chung Channel .....	93,700	91,116	900	<b>800</b>
7117CD	Village flood protection for Mai Po Lo Wai, Mai Po San Tsuen, Ma Tin Tsuen and Shui Pin Wai, North West New Territories .....	174,800	153,764	110	<b>108</b>
	Sub-total .....	<u>4,610,600</u>	<u>3,751,783</u>	<u>50,428</u>	<u><b>8,381</b></u>
<i>Infrastructure</i>					
<b>Civil Engineering—Land development</b>					
7087CL	Shek Wu Hui development, package 4, engineering works .....	948,600	893,456	550	<b>2,040</b>
7092CL	Tai Po development, package 4 .....	648,000	642,805	1,600	<b>2,101</b>
7094CL	Tai Po development, package 7, engineering works .....	364,700	362,728	660	<b>622</b>
7183CL	Ting Kok Road upgrading stage 2 and associated works .....	268,000	199,142	2,290	<b>2,703</b>
7496CL	Advance engineering infrastructure works for Pak Shek Kok development .....	357,300	309,758	37,400	<b>10,140</b>
7659CL	Kau Hui development—engineering works, Area 16, Yuen Long, phase 1 .....	226,400	167,986	110	<b>1,127</b>

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<b>NEW TERRITORIES NORTH AND WEST DEVELOPMENT—Cont'd.</b>					
<b>Infrastructure—Cont'd.</b>					
<b>Civil Engineering—</b>					
<b>Land development—Cont'd.</b>					
7663CL	Site investigation works and consultants' fees for remaining engineering infrastructure works for Pak Shek Kok development .....	30,300	17,737	380	571
7686CL	Consultants' fees and site investigation for site formation, roads and drains in Area 54, Tuen Mun—phase 2 .....	25,900	5,198	101	714
7695CL	Remaining engineering infrastructure works for Pak Shek Kok development, stage 1 .....	575,000	521,119	10,690	5,671
7698CL	Tin Shui Wai development—village flood protection works for Sheung Cheung Wai, phase 1—upgrading of existing stormwater pumping station .....	36,700	36,494	—	206
7704CL	Engineering infrastructure works for Pak Shek Kok development, stage 2A .....	213,400	170,923	39,030	3,447
7705CL	Hang Hau Tsuen Channel at Lau Fau Shan .....	91,200	—	5,175	39,000
7707CL	Yuen Long south western extension—site formation for school development and the associated road works in Area 13 .....	34,000	26,939	5,000	312
7713CL	Tai Po development—formation and servicing of Areas 12 (part) and 39, phase 2A .....	160,400	36,163	81,600	29,998
7720CL	Engineering infrastructure works for Pak Shek Kok development, stage 2C—Road L5 and adjoining parking and loading/unloading areas .....	46,500	25,011	6,030	450
7721CL	Kau Hui development—engineering works in Area 16, Yuen Long, phase 2—extension of Road L3 .....	33,400	2,808	13,850	9,698
7723CL	Engineering infrastructure works for Pak Shek Kok development, stage 2D—Road L3 and Road L7 .....	306,900	62,248	80,600	62,934
7726CL	Review studies on North East New Territories new development areas—consultants' fees and site investigation .....	54,200	2,943	9,500	11,220

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<b>New Towns and Urban Area Development</b>					
<b>NEW TERRITORIES NORTH AND WEST DEVELOPMENT—Cont'd.</b>					
<i>Infrastructure—Cont'd.</i>					
<b>Civil Engineering—</b>					
<b>Land development—Cont'd.</b>					
7727CL	Engineering infrastructure works for Pak Shek Kok development, stage 2B—extension of Yau King Lane .....	56,900	31,737	8,874	522
7730CL	Tai Po development—advance site formation and engineering infrastructure works at southern portion of Tai Po Area 39 .....	56,300	14,835	13,500	11,597
7735CL	Planning and engineering study on development of Lok Ma Chau Loop—consultants' fees and site investigation .....	33,700	—	7,500	8,000
	Sub-total .....	4,567,800	3,530,030	324,440	203,073
<b>Civil Engineering—</b>					
<b>Multi-purpose</b>					
7027CG	Yuen Long south extension—road works in Areas 13 and 14 .....	385,500	280,952	46,500	8,160
	Sub-total .....	385,500	280,952	46,500	8,160
<b>Transport—Roads</b>					
7052TH	Route 9—section between Shek Wai Kok and Chai Wan Kok .....	1,098,500	698,704	36,820	4,000
7073TH	Improvement to Kwan Mun Hau Street (Yeung Uk Road to Castle Peak Road), phase 1 .....	111,210	97,797	4,440	4,000
7193TH	Ting Kok Road upgrading, stage 1 phase 2 .....	218,400	216,375	290	102
7324TH	Widening of Yeung Uk Road between Tai Ho Road and Ma Tau Pa Road ....	163,300	9,994	37,500	40,000
7749TH	Road L18A in Area 18, Tuen Mun .....	66,600	53,127	8,800	1,800
7771TH	Tsuen Wan Road upgrading—site investigation and preliminary design .....	43,300	8,931	818	2,050
7780TH	Retrofitting of noise barriers on Cheung Pei Shan Road, Tsuen Wan .....	217,300	124,838	53,000	17,069
7811TH	Ping Ha Road improvement—remaining works (Ha Tsuen section) .....	137,000	33	29,800	49,200



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<b>NEW TERRITORIES NORTH AND WEST DEVELOPMENT—Cont'd.</b>					
<i>Infrastructure—Cont'd.</i>					
<b>Transport—Roads—Cont'd.</b>					
7824TH	Ping Ha Road improvement— remaining works (Ha Tsuen section between Tin Wah Road and Sha Chau Lei) .....	235,800	71,797	52,000	<b>63,500</b>
7842TH	Tsuen Wan Bypass, widening of Tsuen Wan Road between Tsuen Tsing Interchange and Kwai Tsing Interchange and associated junction improvement works—detailed design .....	46,900	—	2,174	<b>13,051</b>
	Sub-total .....	2,338,310	1,281,596	225,642	<b>194,772</b>
	<i>New Territories North and West Development works: total .....</i>	12,132,510	8,844,361	647,010	<b>459,496</b>
<b>Block allocations</b>					
7014CX	Rural Public Works Programme .....	—	—	120,000	<b>120,000</b>
7016CX	District Minor Works Programme .....	—	—	300,000	<b>300,000</b>
7100CX	New towns and urban area works, studies and investigations for items in Category D of the Public Works Programme .....	—	—	77,500	<b>56,300</b>
	Sub-total .....	—	—	497,500	<b>476,300</b>
	<b>Works completed, cancelled or curtailed .....</b>	—	—	10,932	—
	<i>Head 707: total .....</i>	36,221,910	17,943,183	2,663,172	<b>3,134,688</b>