

Head 10 — UTILITIES

Details of Revenue

Sub-head (Code)	Actual revenue 2008–09	Original estimate 2009–10	Revised estimate 2009–10	Estimate 2010–11
	\$'000	\$'000	\$'000	\$'000
040 Marine ferry terminals—				
(010) Berthing fee.....	46,357	66,773	48,519	57,307
(020) Embarkation fee.....	140,272	158,786	125,432	128,941
(030) Others.....	7,450	6,891	6,923	7,127
Sub-total.....	194,079	232,450	180,874	193,375
070 Waterworks—				
(010) Chargeable water.....	2,413,824	2,433,900	2,445,200	2,467,200
(020) Fees and licences.....	12,816	13,760	13,760	13,760
(040) Others.....	8,883	11,246	8,900	12,000
Sub-total.....	2,435,523	2,458,906	2,467,860	2,492,960
080 Sewage services—				
(010) Sewage charge.....	493,790	544,600	549,300	606,500
(020) Trade effluent surcharge.....	194,657	174,300	182,300	185,100
(030) Others.....	2,301	2,571	2,486	2,536
Sub-total.....	690,748	721,471	734,086	794,136
Total.....	3,320,350	3,412,827	3,382,820	3,480,471

Description of Revenue Sources

To this revenue head is credited all income generated by government-operated public utilities except government toll-tunnels and bridges.

Revenue from utilities generated 1.3% of total revenue in 2009–10.

Underlying Changes in Revenue Yield

The **2009–10** revised estimate of \$3,382,820,000 is a net decrease of \$30,007,000 (0.9%) against the original estimate.

Under *Subhead 040 Marine ferry terminals*, the decrease of \$51,576,000 (22.2%) is mainly due to an anticipated decrease in the number of passengers embarked and deferral of the expansion in provision of Macau ferry services.

The **2010–11** estimate of \$3,480,471,000 is a net increase of \$97,651,000 (2.9%) over the revised estimate for 2009–10.