

Head 106 — MISCELLANEOUS SERVICES

Controlling officers: expenditure under this Head will be accounted for as follows—

Permanent Secretary for Financial Services and the Treasury (Treasury) (Subheads 251, 284, 689 and 789)

Chief Executive, Hong Kong Monetary Authority (Subheads 821 and 822)

Estimate 2010–11	\$17,600.8m
Commitment balance	\$258.3m

Controlling Officers' Report

Aim

Expenditure under this Head is for items which cannot properly be charged to other heads of expenditure. It covers compensation for settlement of claims against the Government and certain ex-gratia payments, and contribution to the Asian Development Fund.

2 Provision is also made for additional commitments to meet unavoidable expenditure that may arise during the year in excess of the amounts provided under other heads of expenditure, but which cannot at present be determined and allocated with precision.

3 These subheads contribute to the following Policy Areas—

<i>Subhead</i>	<i>Policy Area</i>	<i>Responsible Officers</i>
251, 284, 689 and 789	25: Revenue Collection and Financial Control	Secretary for Financial Services and the Treasury
821 and 822	1: Financial Services	Chief Executive, Hong Kong Monetary Authority

Head 106 — MISCELLANEOUS SERVICES

Sub-head (Code)	Actual expenditure 2008-09	Approved estimate 2009-10	Revised estimate 2009-10	Estimate 2010-11
	\$'000	\$'000	\$'000	\$'000
Operating Account				
Recurrent				
251	Additional commitments.....	—	1,127,068	—
284	Compensation	26,490	70,000	57,000
	Total, Recurrent.....	26,490	1,197,068	57,000
Non-Recurrent				
789	Additional commitments.....	—	8,087,762	18,000
821	Contribution to the eighth replenishment of the Asian Development Fund.....	20,090	22,937	22,937
822	Contribution to the ninth replenishment of the Asian Development Fund.....	—	—	14,014
	Total, Non-Recurrent.....	20,090	8,110,699	54,951
	Total, Operating Account	46,580	9,307,767	111,951
Capital Account				
Plant, Equipment and Works				
689	Additional commitments.....	—	286,641	1,650
	Total, Plant, Equipment and Works.....	—	286,641	1,650
	Total, Capital Account	—	286,641	1,650
	Total Expenditure	46,580	9,594,408	113,601

Head 106 — MISCELLANEOUS SERVICES

Details of Expenditure by Subhead

The estimate of the amount required in 2010–11 for miscellaneous expenditure which cannot properly be charged to other heads of expenditure is \$17,600,787,000.

Operating Account

Recurrent

2 Provision of \$543,000,000 under *Subhead 251 Additional commitments* is to meet funding for initiatives under planning and also any unavoidable recurrent expenditure that may arise during the year in excess of the amounts provided under other heads and subheads of the Estimates. When, from time to time during the year, additional provision chargeable to other heads of expenditure is approved, an equivalent amount will be deducted/drawn from this subhead unless savings can be identified elsewhere.

3 Provision of \$70,000,000 under *Subhead 284 Compensation* is for settlement of claims (other than compensation connected with land, public works and mail, and for civil servants under the Employees' Compensation Ordinance) and for certain ex-gratia payments. The increase of \$13,000,000 (22.8%) over the revised estimate for 2009–10 is to cater for possible requirements in 2010–11.

Non-Recurrent

4 Provision of \$16,746,000,000 under *Subhead 789 Additional commitments* is to meet funding for initiatives under planning and also any unavoidable non-recurrent expenditure that may arise during the year in excess of the amounts provided under other heads and subheads of the Estimates. Initiatives under planning include further injections into Beat Drugs Fund, Arts and Sports Development Fund and Language Fund, matching grants for degree-awarding institutions, further provision for Operation Building Bright and other one-off payments announced in the Budget Speech.

Capital Account

Plant, Equipment and Works

5 Provision of \$200,000,000 under *Subhead 689 Additional commitments* is to meet forecast capital expenditure, subvention payments, and any unavoidable capital expenditure that may arise during the year in excess of the amounts provided under other heads and subheads of the Estimates.

Head 106 — MISCELLANEOUS SERVICES

Commitments

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2009	Revised estimated expenditure for 2009–10	Balance
			\$'000	\$'000	\$'000	\$'000
<i>Operating Account</i>						
821	471	Contribution to the eighth replenishment of the Asian Development Fund.....	149,700	60,506	22,937	66,257
822	837	Contribution to the ninth replenishment of the Asian Development Fund	206,100	—	14,014	192,086
		Total.....	<u>355,800</u>	<u>60,506</u>	<u>36,951</u>	<u>258,343</u>