

SUMMARY OF ESTABLISHMENT

HEAD OF EXPENDITURE		ESTABLISHMENT (NUMBER OF POSTS) AS AT	
		31.3.2010 Revised estimate	31.3.2011 Estimate
21	Chief Executive's Office	100	100
22	Agriculture, Fisheries and Conservation Department.....	1 969	2 000
25	Architectural Services Department.....	1 780	1 781
24	Audit Commission.....	185	185
23	Auxiliary Medical Service.....	93	93
82	Buildings Department.....	992	996
26	Census and Statistics Department.....	1 305	1 304
27	Civil Aid Service	103	103
28	Civil Aviation Department	739 (1)	771 (1)
33	Civil Engineering and Development Department.....	1 724 (3)	1 733 (3)
30	Correctional Services Department.....	6 696	6 823
31	Customs and Excise Department.....	5 666	5 663
37	Department of Health	5 489	5 634
92	Department of Justice	1 115 (1)	1 152
39	Drainage Services Department	1 860	1 854
42	Electrical and Mechanical Services Department	349	364
44	Environmental Protection Department	1 651	1 660
45	Fire Services Department	9 588	9 645
49	Food and Environmental Hygiene Department	11 143	11 142
46	General Expenses of the Civil Service	359	359
166	Government Flying Service.....	223	230
48	Government Laboratory	423	435
59	Government Logistics Department.....	712	712
51	Government Property Agency	213	213
143	Government Secretariat: Civil Service Bureau.....	596	597
152	Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch).....	188 (1)	186 (1)
55	Government Secretariat: Commerce and Economic Development Bureau (Communications and Technology Branch).....	91	98
144	Government Secretariat: Constitutional and Mainland Affairs Bureau.....	131 (1)	136 (2)
138	Government Secretariat: Development Bureau (Planning and Lands Branch).....	117 (1)	120 (1)
159	Government Secretariat: Development Bureau (Works Branch)	217 (1)	219 (1)
156	Government Secretariat: Education Bureau	5 750 (2)	5 687
137	Government Secretariat: Environment Bureau	38	39
148	Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch).....	160 (3)	165 (3)
147	Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch)	179	179
139	Government Secretariat: Food and Health Bureau (Food Branch).....	46 (1)	46 (1)

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140 Government Secretariat: Food and Health Bureau (Health Branch).....	76 (2)	91 (2)
53 Government Secretariat: Home Affairs Bureau.....	205 (3)	198 (2)
155 Government Secretariat: Innovation and Technology Commission	163 (1)	170 (1)
141 Government Secretariat: Labour and Welfare Bureau....	104 (2)	103 (1)
47 Government Secretariat: Office of the Government Chief Information Officer	635	635
142 Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary	477 (1)	486 (1)
96 Government Secretariat: Overseas Economic and Trade Offices	149	149
151 Government Secretariat: Security Bureau	180 (1)	190 (2)
158 Government Secretariat: Transport and Housing Bureau (Transport Branch)	153	154
60 Highways Department	2 082 (5)	2 089 (5)
63 Home Affairs Department	1 860	1 885
168 Hong Kong Observatory.....	290	290
122 Hong Kong Police Force	32 882	33 092
70 Immigration Department	6 642	6 623
72 Independent Commission Against Corruption.....	1 393	1 393
74 Information Services Department.....	430	429
76 Inland Revenue Department	2 818	2 818
78 Intellectual Property Department.....	114	114
79 Invest Hong Kong.....	35	35
174 Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service	30	28
80 Judiciary	1 650	1 642
90 Labour Department.....	1 860 (1)	1 867 (1)
91 Lands Department	3 866	3 882
94 Legal Aid Department	538	538
95 Leisure and Cultural Services Department	8 060	8 223
100 Marine Department.....	1 391	1 390
116 Official Receiver's Office.....	224	225
118 Planning Department	771	770
136 Public Service Commission.....	27	27
160 Radio Television Hong Kong	523	535
162 Rating and Valuation Department	852	852
163 Registration and Electoral Office	122	184 (1)
169 Secretariat, Commissioner on Interception of Communications and Surveillance.....	20	20
170 Social Welfare Department	5 223	5 314
173 Student Financial Assistance Agency	341	371

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	31.3.2010 Revised estimate	31.3.2011 Estimate
180 Television and Entertainment Licensing Authority	124	125
181 Trade and Industry Department.....	498	495
186 Transport Department.....	1 271	1 288
188 Treasury.....	490	490
190 University Grants Committee	52	54
194 Water Supplies Department.....	4 500	4 502
	145 111 (31)	146 190 (29)
Companies Registry.....	290	290
Electrical and Mechanical Services Trading Fund	3 533	3 533
Hong Kong Council for Accreditation of Academic and Vocational Qualifications.....	2	2
Hong Kong Monetary Authority.....	35	32
Hospital Authority	2 700	2 574
Housing Authority	7 801 (1)	7 920
Independent Police Complaints Council.....	15	—
Land Registry	483 (4)	483 (4)
Legal Aid Services Council.....	4	4
Office of the Telecommunications Authority	216	221
Post Office.....	5 347	5 347
Vocational Training Council	35	29
	20 461 (5)	20 435 (4)
	165 572 (36)	166 625 (33)

Note: Figures in brackets indicate the number of supernumerary directorate posts included.