

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2010	Revised estimate 2010–11	Estimate 2011–12
		\$'000	\$'000	\$'000	\$'000
	Head 701—Land Acquisition				
	<i>Infrastructure</i>				
	Civil Engineering—Land acquisition				
1001CA	Compensation for surrenders and resumptions: street widening: urban area	135,000	114,762	10	10
1002CA	Compensation for surrenders and resumptions: urban improvement districts: Yau Ma Tei, Wan Chai and Western	1,115,100	1,090,410	100	100
1032CA	Special ex-gratia payments in relation to the regulation of Shenzhen River—stage I works	20,310	17,682	100	100
1033CA	Redemption money payable in respect of land exchange entitlements and interest payable thereon under the New Territories Land Exchange Entitlements (Redemption) Ordinance	2,400,000	1,155,956	1,000	1,000
1034CA	Special compensation payments for former residents of the Tiu Keng Leng Cottage Area	574,080	488,377	1,000	1,000
1035CA	Special ex-gratia payments in relation to the Hong Kong section of the Guangzhou–Shenzhen–Hong Kong Express Rail Link	86,000	21,505	52,905	150
	Sub-total	4,330,490	2,888,692	55,115	2,360
	Block allocations				
1004CA	Compensation for surrenders and resumptions: miscellaneous	—	—	515	72,000
1100CA	Compensation and ex-gratia allowances in respect of projects in the Public Works Programme	—	—	1,504,000	2,215,000
	Sub-total	—	—	1,504,515	2,287,000
	<i>Head 701: total</i>	4,330,490	2,888,692	1,559,630	2,289,360