

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2010	Revised estimate 2010–11	Estimate 2011–12
		\$'000	\$'000	\$'000	\$'000
	Head 702—Port and Airport Development				
	CIVIL ENGINEERING AND DEVELOPMENT				
	<i>Infrastructure</i>				
	Civil Engineering—Land development				
2354CL	West Kowloon Reclamation— consultants' fees and site investigation	287,000	263,636	758	214
2386CL	Central Reclamation phase 1— engineering works	2,644,000	2,594,391	238	4,000
	Sub-total	2,931,000	2,858,027	996	4,214
	<i>Head 702: total</i>	2,931,000	2,858,027	996	4,214