

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2010	Revised estimate 2010-11	<b>Estimate 2011-12</b>
		\$'000	\$'000	\$'000	\$'000
	<b>Head 707—New Towns and Urban Area Development</b>				
	<b>HONG KONG ISLAND AND ISLANDS DEVELOPMENT</b>				
	<i>Community and External Affairs</i>				
	<b>Recreation, Culture and Amenities— Open spaces</b>				
7389RO	Enhancement of public facilities at Ngong Ping, Lantau .....	77,500	49,848	15,000	<b>2,700</b>
7435RO	Improvement works at Tai O, phase 1 .....	151,000	—	30,000	<b>44,000</b>
	Sub-total .....	<u>228,500</u>	<u>49,848</u>	<u>45,000</u>	<u><b>46,700</b></u>
	<i>Economic</i>				
	<b>Air and Sea Communications— Airport</b>				
7067GI	Development of Government Helipad at the Hong Kong Convention and Exhibition Centre .....	59,100	354	10,000	<b>25,000</b>
	Sub-total .....	<u>59,100</u>	<u>354</u>	<u>10,000</u>	<u><b>25,000</b></u>
	<i>Infrastructure</i>				
	<b>Civil Engineering— Land development</b>				
7193CL	Peng Chau development, package 4, engineering works .....	167,300	137,752	282	<b>190</b>
7194CL	Peng Chau development, package 3, stage 2 engineering works .....	70,900	68,051	437	<b>270</b>
7343CL	Central Reclamation phase 3— engineering works .....	5,761,500	3,716,850	750,000	<b>221,000</b>
7487CL	Tung Chung development phase 3A, reclamation for Areas 51, 52 (part) and 53 to 56 .....	712,700	452,690	526	<b>850</b>
7671CL	Central Reclamation phase 3— consultants' fees and site investigation .....	43,700	40,954	500	<b>500</b>
7677CL	Wan Chai development phase 2, engineering works .....	4,642,700	37,998	480,000	<b>653,277</b>
7696CL	Wan Chai development phase 2— engineering works: consultants' fees and site investigation .....	111,100	72,618	4,650	<b>2,100</b>
7706CL	Improvement to existing roads and drains in Cheung Chau old town, stage 2 .....	83,900	79,862	160	<b>150</b>

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<b>New Towns and Urban Area Development</b>					
<b>HONG KONG ISLAND AND ISLANDS DEVELOPMENT—</b>					
<i>Cont'd.</i>					
<b>Infrastructure—Cont'd.</b>					
<b>Civil Engineering—</b>					
<b>Land development—Cont'd.</b>					
7712CL	Feasibility study for the remaining development in Tung Chung .....	Cat. B	—	—	300 †
7728CL	Preservation of Queen's Pier .....	50,000	31,685	500	500
	Sub-total .....	11,643,800	4,638,460	1,237,055	879,137
	<i>Hong Kong Island and Islands Development works: total .....</i>	11,931,400	4,688,662	1,292,055	950,837
<b>KOWLOON DEVELOPMENT</b>					
<b>Infrastructure</b>					
<b>Civil Engineering—</b>					
<b>Land development</b>					
7694CL	South East Kowloon development at Kai Tak Airport—consultants' fees and site investigation .....	115,900	61,647	13,383	10,839
7719CL	Kai Tak development—engineering review .....	87,500	61,911	4,000	3,128
7724CL	Kai Tak development—investigation and detailed design for advance infrastructure works for developments at the southern part of the former runway .....	38,000	8,848	2,100	3,232
7734CL	Kai Tak development—decommissioning and decontamination works at the south apron of the former Kai Tak Airport and installation of supplementary radar at North Point Government Offices .....	120,100	75,909	5,800	3,962
7736CL	Site formation for Kai Tak cruise terminal development .....	2,303,900	62,213	435,000	240,000
7738CL	Kai Tak development—detailed design and site investigation for Kai Tak approach channel and Kwun Tong typhoon shelter improvement works .....	50,000	2,431	9,929	4,565

†7712CL The project at a rough order of cost of \$36,789,000 is forecast to start in the third quarter of the 2011–12 financial year, with an estimated expenditure of \$300,000 in 2011–12.

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		\$'000	\$'000	\$'000	\$'000
<b>New Towns and Urban Area Development</b>					
<b>KOWLOON DEVELOPMENT—</b>					
<i>Cont'd.</i>					
<b>Infrastructure—Cont'd.</b>					
<b>Civil Engineering—</b>					
<b>Land development—Cont'd.</b>					
7739CL	Kai Tak development—stage 1 infrastructure works at north apron area of Kai Tak Airport .....	566,500	86,137	98,882	<b>97,378</b>
7740CL	Kai Tak development—detailed design and site investigation for remaining infrastructure works for developments at the former runway .....	32,000	850	6,051	<b>4,560</b>
7741CL	Kai Tak development—stage 1 advance infrastructure works for developments at the southern part of the former runway .....	539,600	49,382	130,000	<b>104,675</b>
7745CL	Kai Tak development—Kai Tak approach channel and Kwun Tong typhoon shelter improvement works (Phase 1) .....	Cat. B	—	—	<b>53,341 †</b>
7746CL	Kai Tak development—stage 2 infrastructure at north apron area of Kai Tak Airport .....	Cat. B	—	—	<b>22,373 †</b>
	Sub-total .....	<u>3,853,500</u>	<u>409,328</u>	<u>705,145</u>	<u><b>548,053</b></u>
<b>Transport—Roads</b>					
7841TH	Trunk Road T2—investigation and design .....	133,600	3,589	21,769	<b>10,000</b>
	Sub-total .....	<u>133,600</u>	<u>3,589</u>	<u>21,769</u>	<u><b>10,000</b></u>
	<i>Kowloon Development works: total .....</i>	<u>3,987,100</u>	<u>412,917</u>	<u>726,914</u>	<u><b>558,053</b></u>

†7745CL The project at a rough order of cost of \$828,461,000 is forecast to start in the second quarter of the 2011–12 financial year, with an estimated expenditure of \$53,341,000 in 2011–12.

†7746CL The project at a rough order of cost of \$320,484,000 is forecast to start in the second quarter of the 2011–12 financial year, with an estimated expenditure of \$22,373,000 in 2011–12.

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2010	Revised estimate 2010–11	Estimate 2011–12
		\$'000	\$'000	\$'000	\$'000
<b>New Towns and Urban Area Development</b>					
<b>NEW TERRITORIES EAST DEVELOPMENT</b>					
<i>Community and External Affairs</i>					
<b>Recreation, Culture and Amenities— Sports facilities</b>					
7270RS	Cycle tracks and associated facilities along seafront at Town Centre South, Tseung Kwan O .....	Cat. B	—	—	17,400 †
	Sub-total .....	—	—	—	17,400
<i>Infrastructure</i>					
<b>Civil Engineering— Land development</b>					
7066CL	Sha Tin New Town, stage 2— engineering development, package 23, phase 2 .....	1,526,800	1,403,501	4,080	2,556
7177CL	Sha Tin New Town, remaining engineering works .....	534,600	489,558	18,516	15,353
7393CL	Tseung Kwan O development, phase 2 stage 3A, engineering works .....	332,000	293,050	1,200	200
7458CL	Sha Tin New Town, stage 2— construction of Road T3 .....	2,120,200	1,791,536	31,350	13,063
7665CL	Design fees and site investigations for formation and servicing in Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin .....	45,300	25,740	3,205	1,011
7685CL	Site formation of Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin .....	452,300	211,432	10,086	12,204
7715CL	Tseung Kwan O further development— infrastructure works at Town Centre South and Tiu Keng Leng, Tseung Kwan O .....	546,700	22,339	150,273	125,670
7717CL	Tseung Kwan O further development— site formation and infrastructure works at Pak Shing Kok .....	250,000	45,154	53,850	32,782
7718CL	Ma On Shan development—roads, drainage and sewerage works at Whitehead and Lok Wo Sha phase 1 .....	219,700	29,219	50,302	36,488

†7270RS The project at a rough order of cost of \$107,100,000 is forecast to start in the second quarter of the 2011–12 financial year, with an estimated expenditure of \$17,400,000 in 2011–12.

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**(Payments)**

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		\$'000	\$'000	\$'000	\$'000
<b>New Towns and Urban Area Development</b>					
<b>NEW TERRITORIES EAST DEVELOPMENT—Cont'd.</b>					
<b>Infrastructure—Cont'd.</b>					
<b>Civil Engineering—</b>					
<b>Land development—Cont'd.</b>					
7743CL	Tseung Kwan O further development— infrastructure works for Tseung Kwan O stage I landfill site (phase I) .....	168,900	12,659	44,066	<b>59,010</b>
	Sub-total .....	6,196,500	4,324,188	366,928	<b>298,337</b>
<b>Transport—Footbridges and pedestrian tunnels</b>					
7094TB	Sha Tin New Town, stage 2— pedestrian and cycle subways at Lion Bridge .....	60,400	53,376	3,658	<b>1,320</b>
	Sub-total .....	60,400	53,376	3,658	<b>1,320</b>
<b>Transport—Roads</b>					
7741TH	Northern access to Area 86, Tseung Kwan O .....	120,800	112,396	5,466	<b>2,010</b>
7797TH	Sha Tin New Town, stage 2—detailed design and site investigation for Trunk Road T4 .....	30,600	17,929	—	<b>104</b>
7826TH	Cross Bay Link, Tseung Kwan O— investigation and preliminary design .....	59,100	5,393	22,000	<b>6,255</b>
7827TH	Tseung Kwan O—Lam Tin Tunnel— investigation and preliminary design .....	198,900	11,227	41,000	<b>25,176</b>
	Sub-total .....	409,400	146,945	68,466	<b>33,545</b>
	<i>New Territories East Development works: total .....</i>	6,666,300	4,524,509	439,052	<b>350,602</b>
<b>NEW TERRITORIES NORTH AND WEST DEVELOPMENT</b>					
<b>Community and External Affairs</b>					
<b>Recreation, Culture and Amenities— Sports facilities</b>					
7271RS	Cycle tracks connecting North West New Territories with North East New Territories—Sheung Shui to Ma On Shan section .....	230,300	51	38,110	<b>54,800</b>
	Sub-total .....	230,300	51	38,110	<b>54,800</b>

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		\$'000	\$'000	\$'000	\$'000
<b>New Towns and Urban Area Development</b>					
<b>NEW TERRITORIES NORTH AND WEST DEVELOPMENT—</b>					
<i>Cont'd.</i>					
<b>Environment</b>					
<b>Civil Engineering—Drainage and erosion protection</b>					
7043CD	North West New Territories development—main drainage channels for Yuen Long and Kam Tin, stage 1 phase 2 .....	356,800	339,324	1,000	<b>500</b>
7053CD	River training works for the Upper River Indus .....	756,300	752,032	300	<b>199</b>
7060CD	North West New Territories development—main drainage channels for Yuen Long and Kam Tin, stage 1 phase 1 .....	880,000	552,995	—	<b>113</b>
7070CD	Yuen Long bypass floodway .....	517,000	509,208	1,800	<b>1,000</b>
7073CD	San Tin Eastern Main Drainage Channel .....	354,200	346,599	4,000	<b>300</b>
7095CD	Main drainage channels for Yuen Long and Kam Tin stage 2—Kam Tin San Tsuen to Wang Toi Shan section .....	419,300	247,836	500	<b>109</b>
7100CD	Main drainage channel for Ngau Tam Mei phase 1—Yau Mei San Tsuen to Tai Sang Wai section .....	442,500	311,525	2,500	<b>935</b>
7113CD	Main drainage channels for Yuen Long and Kam Tin—Sham Chung Channel .....	93,700	91,830	800	<b>186</b>
	Sub-total .....	<u>3,819,800</u>	<u>3,151,349</u>	<u>10,900</u>	<u><b>3,342</b></u>
<b>Infrastructure</b>					
<b>Civil Engineering—</b>					
<b>Land development</b>					
7092CL	Tai Po development, package 4 .....	648,000	642,805	540	<b>2,000</b>
7496CL	Advance engineering infrastructure works for Pak Shek Kok development .....	357,300	350,379	3,420	<b>3,500</b>
7663CL	Site investigation works and consultants' fees for remaining engineering infrastructure works for Pak Shek Kok development .....	30,300	18,104	571	<b>500</b>
7686CL	Consultants' fees and site investigation for site formation, roads and drains in Area 54, Tuen Mun—phase 2 .....	25,900	5,229	1,000	<b>521</b>
7695CL	Remaining engineering infrastructure works for Pak Shek Kok development, stage 1 .....	575,000	531,722	9,300	<b>5,630</b>

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		\$'000	\$'000	\$'000	\$'000
<b>New Towns and Urban Area Development</b>					
<b>NEW TERRITORIES NORTH AND WEST DEVELOPMENT—Cont'd.</b>					
<b>Infrastructure—Cont'd.</b>					
<b>Civil Engineering—</b>					
<b>Land development—Cont'd.</b>					
7704CL	Engineering infrastructure works for Pak Shek Kok development, stage 2A .....	213,400	201,880	9,035	<b>2,485</b>
7705CL	Hang Hau Tsuen Channel at Lau Fau Shan .....	91,200	3,914	39,000	<b>29,632</b>
7707CL	Yuen Long south western extension—site formation for school development and the associated road works in Area 13 .....	34,000	30,189	325	<b>946</b>
7713CL	Tai Po development—formation and servicing of Areas 12 (part) and 39, phase 2A .....	160,400	111,096	45,700	<b>3,603</b>
7721CL	Kau Hui development—engineering works in Area 16, Yuen Long, phase 2—extension of Road L3 .....	33,400	16,583	9,698	<b>6,615</b>
7723CL	Engineering infrastructure works for Pak Shek Kok development, stage 2D—Road L3 and Road L7 .....	306,900	156,162	81,800	<b>19,088</b>
7726CL	Review studies on North East New Territories new development areas—consultants' fees and site investigation .....	54,200	12,054	7,700	<b>9,400</b>
7727CL	Engineering infrastructure works for Pak Shek Kok development, stage 2B—extension of Yau King Lane .....	56,900	40,297	3,822	<b>5,808</b>
7730CL	Tai Po development—advance site formation and engineering infrastructure works at southern portion of Tai Po Area 39 .....	56,300	26,683	20,100	<b>8,027</b>
7733CL	Review studies on Hung Shui Kiu new development area—consultants' fees and site investigation .....	Cat. B	—	—	<b>3,128 †</b>
7735CL	Planning and engineering study on development of Lok Ma Chau Loop—consultants' fees and site investigation .....	33,700	7,413	5,600	<b>9,730</b>

†7733CL The project at a rough order of cost of \$70,400,000 is forecast to start in the second quarter of the 2011–12 financial year, with an estimated expenditure of \$3,128,000 in 2011–12.

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		\$'000	\$'000	\$'000	\$'000
<b>New Towns and Urban Area Development</b>					
<b>NEW TERRITORIES NORTH AND WEST DEVELOPMENT—Cont'd.</b>					
<b>Infrastructure—Cont'd.</b>					
<b>Civil Engineering—</b>					
<b>Land development—Cont'd.</b>					
7744CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2 stage 1 works .....	Cat. B	—	—	14,812 †
	Sub-total .....	2,676,900	2,154,510	237,611	125,425
<b>Civil Engineering—</b>					
<b>Multi-purpose</b>					
7027CG	Yuen Long south extension—road works in Areas 13 and 14 .....	385,500	324,629	1,950	6,010
	Sub-total .....	385,500	324,629	1,950	6,010
<b>Transport—Roads</b>					
7052TH	Route 9—section between Shek Wai Kok and Chai Wan Kok .....	1,098,500	734,036	6,000	10,425
7073TH	Improvement to Kwan Mun Hau Street (Yeung Uk Road to Castle Peak Road), phase 1 .....	111,210	102,167	4,000	2,500
7324TH	Widening of Yeung Uk Road between Tai Ho Road and Ma Tau Pa Road ....	163,300	46,826	35,000	13,000
7749TH	Road L18A in Area 18, Tuen Mun .....	66,600	61,318	3,000	961
7771TH	Tsuen Wan Road upgrading—site investigation and preliminary design .....	43,300	9,748	500	2,658
7780TH	Retrofitting of noise barriers on Cheung Pei Shan Road, Tsuen Wan .....	217,300	176,219	26,332	951
7811TH	Ping Ha Road improvement—remaining works (Ha Tsuen section) .....	137,000	32,041	39,200	20,358
7824TH	Ping Ha Road improvement—remaining works (Ha Tsuen section between Tin Wah Road and Sha Chau Lei) .....	235,800	124,417	52,000	29,399

†7744CL The project at a rough order of cost of \$325,200,000 is forecast to start in the third quarter of the 2011-12 financial year, with an estimated expenditure of \$14,812,000 in 2011-12.



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<b>New Towns and Urban Area Development</b>					
<b>NEW TERRITORIES NORTH AND WEST DEVELOPMENT—Cont'd.</b>					
<i>Infrastructure—Cont'd.</i>					
<b>Transport—Roads—Cont'd.</b>					
7842TH	Tsuen Wan Bypass, widening of Tsuen Wan Road between Tsuen Tsing Interchange and Kwai Tsing Interchange and associated junction improvement works—detailed design .....	46,900	3,022	5,844	5,757
	Sub-total .....	2,119,910	1,289,794	171,876	86,009
	<i>New Territories North and West Development works: total .....</i>	9,232,410	6,920,333	460,447	275,586
<b>Block allocations</b>					
7014CX	Rural Public Works Programme .....	—	—	120,000	120,000
7016CX	District Minor Works Programme .....	—	—	300,000	300,000
7100CX	New towns and urban area works, studies and investigations for items in Category D of the Public Works Programme .....	—	—	45,000	33,000
	Sub-total .....	—	—	465,000	453,000
	<b>Works completed, cancelled or curtailed .....</b>	—	—	12,340	—
	<i>Head 707: total .....</i>	31,817,210	16,546,421	3,395,808	2,588,078