

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2010	Revised estimate 2010-11	Estimate 2011-12
		\$'000	\$'000	\$'000	\$'000
	<b>Head 709—Waterworks</b>				
	<i>Infrastructure</i>				
	<b>Water Supplies—Combined fresh/ salt water supplies</b>				
9069WC	Improvement of water supply to Western, Central and Wan Chai areas and extension of water supply to Central and Wan Chai Reclamation, stage 1 .....	263,800	263,438	126	117
9076WC	Improvement to Hong Kong Central mid-level and high level areas water supply—remaining works .....	329,800	188,414	53,160	48,120
9090WC	Replacement and rehabilitation of water mains, stage 1 phase 1 .....	2,063,400	1,931,777	50,000	75,111
9091WC	Water supply to new developments in Yau Tong area .....	377,600	204,725	50	110
9092WC	Water supply to West Kowloon Reclamation, stage 2— main works .....	162,190	82,803	8,100	22,000
9096WC	Water supply to Pak Shek Kok reclamation area, Tai Po—stage 2 .....	Cat. B	—	—	4,977 †
9174WC	Replacement and rehabilitation of water mains, stage 1 phase 2 .....	1,267,100	1,022,750	178,000	63,163
9181WC	Water supply to Central Reclamation— phase 3 .....	23,600	4,632	1,300	7,950
9182WC	Replacement and rehabilitation of water mains, stage 2 .....	3,156,600	1,658,769	771,388	491,123
9183WC	Improvement to Hong Kong Central mid-level and high level areas water supply, stage 2 .....	70,600	58,299	76	360
9185WC	Replacement and rehabilitation of water mains, stage 1 phase 2 works in Sha Tin and Tai Wai .....	38,700	30,873	1,109	110
9186WC	Replacement and rehabilitation of water mains, stage 3 .....	5,550,000	713,451	1,122,385	1,283,549
9187WC	Replacement and rehabilitation of water mains, stage 3— investigation and detailed design .....	64,700	54,236	855	100
9190WC	Replacement and rehabilitation of water mains, stage 4— investigation and detailed design .....	198,400	51,752	64,861	9,837

†9096WC The project at a rough order of cost of \$182,301,000 is forecast to start in the third quarter of the 2011-12 financial year, with an estimated expenditure of \$4,977,000 in 2011-12.

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Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2010	Revised estimate 2010–11	Estimate 2011–12
		\$'000	\$'000	\$'000	\$'000
<b>Waterworks</b>					
<i>Infrastructure—Cont'd.</i>					
<b>Water Supplies—Combined fresh/ salt water supplies—Cont'd.</b>					
9191WC	Replacement and rehabilitation of water mains, stage 4 phase 1 .....	Cat. B	—	—	<b>281,500</b> †
	Sub-total .....	13,566,490	6,265,919	2,251,410	<b>2,288,127</b>
<b>Water Supplies—Fresh water supplies</b>					
9243WF	Water supply to Sha Tin development Areas 34 and 52 .....	58,900	49,230	407	<b>200</b>
9252WF	Replacement of mechanical and electrical equipment in Tsuen Wan raw water pumping station .....	84,100	51,569	4,700	<b>200</b>
9259WF	Mainlaying between Sham Tseng and Ka Loon Tsuen .....	66,500	27,904	—	<b>200</b>
9325WF	Integration of Mt. Davis fresh water primary service reservoir with Central and Western low level fresh water supply system .....	32,800	20,057	1,500	<b>5,500</b>
9326WF	Integration of Lion Rock high level fresh water primary service reservoirs and Tseung Kwan O fresh water primary service reservoir .....	159,700	61,572	73,772	<b>9,805</b>
9327WF	Laying of western cross harbour main and associated land mains from West Kowloon to Sai Ying Pun .....	354,500	21,272	173,500	<b>100,000</b>
9330WF	Remedial works for the rip-rap at the main dam of Plover Cove Reservoir .....	51,400	37,058	2,000	<b>1,200</b>
9331WF	Mainlaying between Siu Lam and So Kwun Tan .....	44,800	30,358	9,300	<b>2,892</b>
9338WF	Mainlaying along Fanling Highway and near She Shan Tsuen, stage 1 .....	52,600	—	5,555	<b>9,142</b>
9339WF	Expansion of Tai Po water treatment works and ancillary raw water and fresh water transfer facilities— design and site investigation .....	43,400	24,418	10,300	<b>4,254</b>
9343WF	Expansion of Tai Po water treatment works and ancillary raw water and fresh water transfer facilities— part 1 works .....	259,900	—	106,100	<b>74,960</b>

†9191WC The project at a rough order of cost of \$6,262,400,000 is forecast to start in the fourth quarter of the 2010–11 financial year, with an estimated expenditure of \$281,500,000 in 2011–12.

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		\$'000	\$'000	\$'000	\$'000
<b>Waterworks</b>					
<i>Infrastructure—Cont'd.</i>					
<b>Water Supplies—Fresh water supplies—Cont'd.</b>					
9344WF	In-situ reprovisioning of Sha Tin water treatment works—South Works—design and site investigation .....	149,100	—	22,000	<b>74,018</b>
	Sub-total .....	1,357,700	323,438	409,134	<b>282,371</b>
<b>Water Supplies—Salt water supplies</b>					
9013WS	Salt water supply system for Pok Fu Lam area .....	268,000	9,313	50,000	<b>97,779</b>
9036WS	Ring mains for Cha Kwo Ling salt water supply system .....	81,200	75,046	2,350	<b>2,600</b>
9043WS	Upgrading of Wan Chai salt water supply system .....	271,100	—	7,000	<b>30,700</b>
9045WS	Salt water supply for Northwest New Territories—remaining works .....	808,400	23,134	110,200	<b>144,053</b>
9046WS	Upgrading of Sha Tin salt water supply system .....	207,400	72,753	46,000	<b>46,096</b>
9047WS	Upgrading of salt water supply to Northwest Kowloon .....	64,900	46,624	8,135	<b>150</b>
9049WS	Salt water supply for Northwest New Territories, stage 1 .....	188,000	45,484	41,167	<b>46,000</b>
	Sub-total .....	1,889,000	272,354	264,852	<b>367,378</b>
<b>Block allocation</b>					
9100WX	Waterworks, studies and investigations for items in Category D of the Public Works Programme .....	—	—	712,000	<b>725,000</b>
	Sub-total .....	—	—	712,000	<b>725,000</b>
	<b>Works completed, cancelled or curtailed .....</b>	—	—	8,174	—
	<i>Head 709: total .....</i>	16,813,190	6,861,711	3,645,570	<b>3,662,876</b>