

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2010	Revised estimate 2010–11	<b>Estimate 2011–12</b>
		\$'000	\$'000	\$'000	\$'000
	<b>Head 711—Housing</b>				
	<b>BUILDING</b>				
	<i>Community and External Affairs</i>				
	<b>Recreation, Culture and Amenities— Open spaces</b>				
B407RO	District and local open spaces adjoining Choi Wan Road public housing development .....	181,600	127,181	40,178	<b>12,190</b>
B416RO	Local open space adjoining Tseung Kwan O Area 73B public housing development .....	19,200	15,072	1,259	<b>2,138</b>
B418RO	District open space adjoining Sau Mau Ping public housing development .....	83,600	76,655	200	<b>400</b>
	Sub-total .....	<u>284,400</u>	<u>218,908</u>	<u>41,637</u>	<u><b>14,728</b></u>
	<i>Education</i>				
	<b>Education—Primary</b>				
B201EP	Primary school in Area 101, Tin Shui Wai .....	100,000	76,952	—	<b>4,764</b>
	Sub-total .....	<u>100,000</u>	<u>76,952</u>	<u>—</u>	<u><b>4,764</b></u>
	<b>Education—Secondary</b>				
B169ES	Secondary school in Area 101, Tin Shui Wai .....	121,300	93,438	—	<b>3,852</b>
	Sub-total .....	<u>121,300</u>	<u>93,438</u>	<u>—</u>	<u><b>3,852</b></u>
	<i>Building works: total</i> .....	<u>505,700</u>	<u>389,298</u>	<u>41,637</u>	<u><b>23,344</b></u>
	<b>CIVIL ENGINEERING</b>				
	<i>Infrastructure</i>				
	<b>Civil Engineering— Land development</b>				
B559CL	Planning and development studies on North East New Territories— consultants' fees and site investigation .....	56,900	42,667	—	<b>200</b>
B564CL	Development near Choi Wan Road and Jordan Valley .....	2,009,300	1,939,715	15,600	<b>2,294</b>
B566CL	Development at Anderson Road .....	3,467,200	773,483	504,000	<b>478,877</b>

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<b>Housing</b>					
<b>CIVIL ENGINEERING—Cont'd.</b>					
<i>Infrastructure—Cont'd.</i>					
<b>Civil Engineering—</b>					
<b>Land development—Cont'd.</b>					
B568CL	Development at Anderson Road— consultants' fees and site investigation .....	57,500	45,509	300	<b>1,500</b>
B569CL	Development near Choi Wan Road and Jordan Valley—consultants' fees and site investigation .....	43,700	28,184	102	<b>104</b>
	Sub-total .....	5,634,600	2,829,558	520,002	<b>482,975</b>
	<i>Civil Engineering works: total .....</i>	5,634,600	2,829,558	520,002	<b>482,975</b>
<b>TRANSPORT</b>					
<i>Infrastructure</i>					
<b>Transport—Roads</b>					
B643TH	Trunk Road T7 in Ma On Shan .....	2,011,600	1,518,702	820	<b>104</b>
B645TH	Sai Sha Road widening between Kam Ying Road and future Trunk Road T7 junction .....	131,400	119,190	8,168	<b>2,764</b>
B653TH	Road improvement works in association with the proposed re-alignment of Ngau Tau Kok Fourth Street and Fifth Street and construction of nearby footbridge links .....	96,100	255	6,917	<b>27,027</b>
	Sub-total .....	2,239,100	1,638,147	15,905	<b>29,895</b>
	<i>Transport works: total .....</i>	2,239,100	1,638,147	15,905	<b>29,895</b>
<b>WATER SUPPLIES</b>					
<i>Infrastructure</i>					
<b>Water Supplies—Combined fresh/salt water supplies</b>					
B126WC	Water supply to housing development at Anderson Road .....	Cat. B	—	—	<b>2,787 †</b>
B127WC	Mainlaying within development near Choi Wan Road and Jordan Valley ....	79,900	76,653	1,661	<b>890</b>

† B126WC The project at a rough order of cost of \$211,373,000 is forecast to start in the fourth quarter of the 2011–12 financial year, with an estimated expenditure of \$2,787,000 in 2011–12.

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<b>Housing</b>					
	<b>WATER SUPPLIES—Cont'd.</b>				
	<i>Infrastructure—Cont'd.</i>				
	<b>Water Supplies—Combined fresh/salt water supplies—Cont'd.</b>				
B128WC	Remaining waterworks for development near Choi Wan Road and Jordan Valley .....	137,100	117,645	1,730	<b>1,362</b>
B188WC	Mainlaying within development at Anderson Road .....	103,800	—	7,270	<b>7,000</b>
	Sub-total .....	320,800	194,298	10,661	<b>12,039</b>
	<i>Water Supplies works: total</i> .....	320,800	194,298	10,661	<b>12,039</b>
<b>Block allocation</b>					
B100HX	Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme .....	—	—	12,999	<b>24,300</b>
	Sub-total .....	—	—	12,999	<b>24,300</b>
	<b>Works completed, cancelled or curtailed</b> .....	—	—	6,380	—
	<i>Head 711: total</i> .....	8,700,200	5,051,301	607,584	<b>572,553</b>