

Head 10 — UTILITIES

Details of Revenue

Sub-head (Code)	Actual revenue 2009–10	Original estimate 2010–11	Revised estimate 2010–11	Estimate 2011–12
	\$'000	\$'000	\$'000	\$'000
040 Marine ferry terminals—				
(010) Berthing fee	47,676	57,307	50,923	54,326
(020) Embarkation fee.....	128,395	128,941	144,758	149,505
(030) Others	6,913	7,127	6,910	6,919
Sub-total	<u>182,984</u>	<u>193,375</u>	<u>202,591</u>	<u>210,750</u>
070 Waterworks—				
(010) Chargeable water	2,491,308	2,467,200	2,526,200	2,554,000
(020) Fees and licences	13,269	13,760	13,760	13,760
(040) Others	8,354	12,000	13,774	11,636
Sub-total	<u>2,512,931</u>	<u>2,492,960</u>	<u>2,553,734</u>	<u>2,579,396</u>
080 Sewage services—				
(010) Sewage charge	551,109	606,500	603,400	667,300
(020) Trade effluent surcharge	188,830	185,100	194,200	195,200
(030) Others	1,981	2,536	2,713	2,740
Sub-total	<u>741,920</u>	<u>794,136</u>	<u>800,313</u>	<u>865,240</u>
Total	<u><u>3,437,835</u></u>	<u><u>3,480,471</u></u>	<u><u>3,556,638</u></u>	<u><u>3,655,386</u></u>

Description of Revenue Sources

To this revenue head is credited all income generated by government-operated public utilities except government toll-tunnels and bridges.

Revenue from utilities generated 1.2% of total revenue in 2010–11.

Underlying Changes in Revenue Yield

The **2010–11** revised estimate of \$3,556,638,000 is a net increase of \$76,167,000 (2.2%) over the original estimate.

The **2011–12** estimate of \$3,655,386,000 is a net increase of \$98,748,000 (2.8%) over the revised estimate for 2010–11.