

Head 11 — FEES AND CHARGES

Details of Revenue

Sub-head (Code)	Actual revenue 2009–10	Original estimate 2010–11	Revised estimate 2010–11	Estimate 2011–12
	\$'000	\$'000	\$'000	\$'000
022 Agriculture, Fisheries and Conservation Department—				
(010) Markets	57,195	68,707	68,021	67,989
(020) Agricultural services and products	438	595	520	590
(030) Others	30,578	29,694	30,285	30,290
Sub-total	<u>88,211</u>	<u>98,996</u>	<u>98,826</u>	<u>98,869</u>
024 Audit Commission	<u>8,959</u>	<u>9,194</u>	<u>8,911</u>	<u>9,227</u>
025 Architectural Services Department—				
(025) Services to trading funds and subvented projects	10,181	5,907	7,739	4,743
(030) Others	377	362	561	561
Sub-total	<u>10,558</u>	<u>6,269</u>	<u>8,300</u>	<u>5,304</u>
026 Census and Statistics Department	<u>14,835</u>	<u>10,503</u>	<u>8,485</u>	<u>9,006</u>
027 Civil Aid Service	<u>156</u>	<u>124</u>	<u>84</u>	<u>124</u>
028 Civil Aviation Department—				
(010) Services to the Airport Authority	660,040	676,483	674,850	692,560
(020) Aircraft en route navigation charges.....	179,651	176,602	201,119	216,465
(030) Licences	60,315	66,316	66,830	67,528
(040) Others	1,102	1,182	1,037	1,066
Sub-total	<u>901,108</u>	<u>920,583</u>	<u>943,836</u>	<u>977,619</u>
030 Correctional Services Department—				
(010) Recovery other than cost of raw materials for correctional services industries	292	200	498	510
(015) Laundry charges	2,978	3,006	2,965	2,965
(020) Others	366	398	236	236
Sub-total	<u>3,636</u>	<u>3,604</u>	<u>3,699</u>	<u>3,711</u>
031 Customs and Excise Department—				
(010) Import and export declarations	1,235,897	1,226,134	1,463,182	1,486,595
(020) Bonded warehouse supervision charges	298	296	317	339
(030) Clothing industry training levy service charges	317	317	112	112
(040) Denaturing fees	1,237	1,272	1,442	1,442
(071) Import and export licences	1,855	1,762	1,994	2,012
(072) Warehouse licences	616	597	664	665
(080) Miscellaneous licences	1,356	1,331	1,471	1,456
(090) Storage fees	—	1	1	1
(100) Others	12,453	18,004	20,419	17,097
Sub-total	<u>1,254,029</u>	<u>1,249,714</u>	<u>1,489,602</u>	<u>1,509,719</u>

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032 Companies Registry—				
(010) Hong Kong companies registration fees	88,664	81,257	110,969	113,008
033 Civil Engineering and Development Department—				
(010) Works executed on private account	514	100,950	31,959	8,426
(011) Dangerous goods, mining and prospecting licences	1,206	2,400	1,780	2,100
(012) Explosives permit and storage fees	8,772	26,000	21,000	28,580
(013) Mud disposal	6,862	9,435	9,225	8,590
(014) Disposal of construction waste at public fill reception facilities	158,391	220,000	220,000	330,000
(030) Others	193	246	413	394
Sub-total	175,938	359,031	284,377	378,090
037 Department of Health—				
(010) Dangerous drugs, pharmacy, poisons and other licences	23,929	24,602	24,327	24,808
(030) Out-patient charges	32,447	32,467	32,224	32,073
(040) Dental charges	8,174	8,168	8,020	7,820
(050) Medical and health charges other than hospital, out-patient and dental charges	29,665	28,313	29,887	29,985
(060) Registrations and certificates of medical and supplementary medical professionals	25,010	24,206	25,152	25,549
(070) Others	523	485	587	593
Sub-total	119,748	118,241	120,197	120,828
039 Drainage Services Department—				
(010) Works executed on private account	1	24	25	20
(030) Others	841	737	875	865
Sub-total	842	761	900	885
042 Electrical and Mechanical Services Department—				
(025) Services to Electrical and Mechanical Services Trading Fund	30,299	33,680	33,680	34,858
(027) Registration, certification and permit fees	36,343	49,056	49,615	40,215
(030) Others	12	20	20	20
Sub-total	66,654	82,756	83,315	75,093
044 Environmental Protection Department—				
(010) Chemical waste charging scheme	29,134	29,000	26,500	26,800
(015) MARPOL waste charging scheme	37,723	45,000	16,000	14,500
(017) Waste disposal charges	55,907	54,000	58,000	58,000
(020) Licence and permit fees	9,492	9,429	10,086	9,911
(025) Producer Responsibility Scheme	13,112	26,000	24,600	24,600
(030) Others	1,733	387	281	296
Sub-total	147,101	163,816	135,467	134,107

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045 Fire Services Department—				
(010) Dangerous goods licences	10,596	10,244	10,036	10,036
(012) Official certificates and fire reports	6,035	5,803	6,772	6,772
(020) Others	951	1,103	724	724
Sub-total	<u>17,582</u>	<u>17,150</u>	<u>17,532</u>	<u>17,532</u>
047 Government Secretariat: Office of the Government Chief Information Officer.....	6,072	5,987	6,938	6,551
048 Government Laboratory—				
(015) Services to the Hospital Authority.....	6,499	7,219	6,399	6,076
(020) Others	5,461	5,912	6,732	6,884
Sub-total	<u>11,960</u>	<u>13,131</u>	<u>13,131</u>	<u>12,960</u>
049 Food and Environmental Hygiene Department—				
(010) Licences and permits	130,651	219,587	243,651	274,318
(020) Meat inspection	22,796	22,864	23,276	23,276
(030) Cemeteries and crematoria	125,516	61,023	66,924	65,268
(040) Others	2,666	9,111	2,953	4,296
Sub-total	<u>281,629</u>	<u>312,585</u>	<u>336,804</u>	<u>367,158</u>
051 Government Property Agency—				
(010) Management and air conditioning charges.....	55,732	67,964	67,091	67,522
(020) Others	7,292	5,273	4,025	4,166
Sub-total	<u>63,024</u>	<u>73,237</u>	<u>71,116</u>	<u>71,688</u>
055 Government Secretariat: Commerce and Economic Development Bureau (Communications and Technology Branch)..	595	700	800	850
059 Government Logistics Department—				
(010) Printing services	239,700	230,000	227,039	237,000
(020) Advertisements	25,607	22,000	23,099	22,700
(030) Government transport	17,040	18,018	19,791	19,869
(040) Others	10,034	9,111	8,089	8,337
Sub-total	<u>292,381</u>	<u>279,129</u>	<u>278,018</u>	<u>287,906</u>
060 Highways Department—				
(010) Works executed on private account.....	624	3,274	3,057	2,743
(020) Excavation permits	120,912	130,505	128,974	128,859
(030) Others	2,374	1,680	1,680	1,680
Sub-total	<u>123,910</u>	<u>135,459</u>	<u>133,711</u>	<u>133,282</u>

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	\$'000	\$'000	\$'000	\$'000
063 Home Affairs Department—				
(015) Guesthouse licences	3,907	4,970	5,046	7,564
(016) Clubhouse certificates	14,087	15,039	12,829	15,151
(020) Karaoke establishments licences and permits	41	42	46	55
(030) Others	3,055	3,298	2,949	2,949
Sub-total	21,090	23,349	20,870	25,719
070 Immigration Department—				
(012) Chinese nationality applications	3,414	3,277	3,218	2,860
(020) Travel documents	189,643	199,878	228,400	223,232
(030) Visas, entry permits and extension of stay	103,110	116,781	122,350	127,850
(040) Certification fees	8,023	9,208	9,335	11,159
(060) Replacement of identity cards	37,255	37,225	36,543	37,891
(070) Births and deaths registration fees	38,516	39,444	39,727	42,272
(080) Marriage registration fees	59,706	54,291	56,729	58,283
(090) Others	16,412	13,332	12,786	12,422
Sub-total	456,079	473,436	509,088	515,969
074 Information Services Department—				
(010) Sale of publications	6,627	7,565	6,565	6,265
(020) Others	468	510	450	440
Sub-total	7,095	8,075	7,015	6,705
076 Inland Revenue Department—				
(010) Business registration fees	578,647	26,000	38,000	1,100,000
(020) Others	16,190	17,562	16,390	17,513
Sub-total	594,837	43,562	54,390	1,117,513
078 Intellectual Property Department—				
(010) Patents fees	17,800	17,292	18,164	18,164
(020) Trade marks fees	80,224	84,913	70,394	70,394
(030) Registered designs fees	7,292	7,405	7,783	7,783
(040) Others	104	59	64	64
Sub-total	105,420	109,669	96,405	96,405
080 Judiciary—				
(010) Commission	8,635	9,615	9,349	5,317
(020) Court fees	154,125	168,588	141,965	141,965
(030) Possession	543	483	525	525
(040) Others	12,151	12,041	12,522	12,512
Sub-total	175,454	190,727	164,361	160,319
082 Buildings Department—				
(010) Buildings Ordinance fees	139,288	163,439	199,340	196,194
(020) Works executed on private account	156	104	90	90
(030) Others	1,253	1,024	986	1,188
Sub-total	140,697	164,567	200,416	197,472
090 Labour Department	21,966	21,905	21,281	22,072

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091 Lands Department—				
(010) Administrative and legal land services	56,941	47,238	49,045	49,074
(012) Lands Department consent fees and Government lease fees.....	4,138	2,771	3,187	2,678
(013) Administrative fees for conveyancing services for FSI.....	114	118	197	311
(020) Excavation permits	10,527	10,436	10,817	10,876
(040) Works executed on private account.....	523	275	313	300
(042) Services to KCRC.....	5,332	27,221	—	—
(046) Services to MTRCL.....	16,990	47,208	16,293	72,672
(050) Others	20,154	19,399	21,121	20,315
Sub-total	114,719	154,666	100,973	156,226
092 Department of Justice	5,327	2,333	5,295	4,371
094 Legal Aid Department	191,239	197,969	250,371	234,046
095 Leisure and Cultural Services Department—				
(010) Admission and hire charges.....	573,685	563,240	608,395	586,156
(020) Programme entry fees for recreational and sports activities	37,113	38,288	38,582	38,398
(030) Licences.....	634	653	609	609
(040) Others	25,559	26,094	26,713	26,608
Sub-total	636,991	628,275	674,299	651,771
100 Marine Department—				
(010) Anchorage	27,865	30,900	26,600	26,600
(020) Buoy	22,619	22,650	20,700	20,700
(030) Permit fees.....	104,508	105,580	110,622	110,630
(040) Cargo working area charges	117,026	120,398	121,318	121,318
(050) Examination and registration fees	69,133	52,529	85,154	79,213
(070) Vessel licences.....	20,315	27,380	29,700	32,400
(080) Port and light dues	230,779	232,056	248,620	248,620
(090) Port clearance fees.....	14,877	13,100	12,600	12,600
(100) Survey fees	27,246	24,011	22,582	22,582
(110) Others	5,395	4,322	4,735	4,500
Sub-total	639,763	632,926	682,631	679,163
116 Official Receiver's Office—				
(010) Bankruptcy	94,870	72,990	88,927	78,982
(020) Liquidation	79,063	31,764	100,487	100,500
(030) Others	161	209	150	120
Sub-total	174,094	104,963	189,564	179,602
122 Hong Kong Police Force—				
(010) Certificates of no criminal record.....	3,923	4,057	4,339	4,339
(020) Establishments and trades licences.....	1,283	1,223	1,203	1,203
(025) Security personnel permits	9,211	10,778	8,301	8,301
(030) Others	5,703	5,650	5,705	5,705
Sub-total	20,120	21,708	19,548	19,548

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143 Government Secretariat: Civil Service Bureau—				
(010) Translation and interpretation services ...	7,889	7,623	7,199	7,383
(020) Training and development services.....	3,007	3,000	3,017	3,017
(030) Others.....	214	452	570	455
Sub-total.....	<u>11,110</u>	<u>11,075</u>	<u>10,786</u>	<u>10,855</u>
148 Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch)—				
(010) Insurance companies.....	42,032	42,260	41,579	41,579
(030) Others.....	6	6	4	4
Sub-total.....	<u>42,038</u>	<u>42,266</u>	<u>41,583</u>	<u>41,583</u>
151 Government Secretariat: Security Bureau—				
(010) Security companies.....	14,602	15,845	15,222	14,983
(090) Others.....	26	50	62	37
Sub-total.....	<u>14,628</u>	<u>15,895</u>	<u>15,284</u>	<u>15,020</u>
152 Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch) ..	1,958	7,209	7,311	10,202
155 Government Secretariat: Innovation and Technology Commission.....	7,322	7,975	7,808	8,459
156 Government Secretariat: Education Bureau—				
(011) School fees for senior secondary classes.....	4	—	—	—
(020) Grant and subsidised schools provident funds—supervision fees.....	3,937	4,764	4,760	4,592
(030) Others.....	3,598	3,720	3,565	3,424
Sub-total.....	<u>7,539</u>	<u>8,484</u>	<u>8,325</u>	<u>8,016</u>
160 Radio Television Hong Kong.....	1,064	834	960	960
162 Rating and Valuation Department.....	5,281	5,239	5,290	5,358
168 Hong Kong Observatory—				
(010) Services to the Airport Authority.....	80,124	84,685	83,048	87,684
(020) Others.....	1,504	1,430	1,445	1,393
Sub-total.....	<u>81,628</u>	<u>86,115</u>	<u>84,493</u>	<u>89,077</u>
170 Social Welfare Department—				
(010) Traffic Accident Victims Assistance Scheme administration fee.....	15,693	14,741	15,203	15,050
(020) Others.....	4,080	3,627	3,992	3,974
Sub-total.....	<u>19,773</u>	<u>18,368</u>	<u>19,195</u>	<u>19,024</u>
173 Student Financial Assistance Agency.....	22,450	26,448	26,914	29,846

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180 Television and Entertainment Licensing Authority—				
(010) Entertainment licences.....	17,314	18,820	18,866	18,491
(020) Film censorship fees	2,907	2,753	3,039	3,039
(025) Broadcasting licences	35,970	35,171	38,406	35,466
(030) Others	803	569	583	576
Sub-total	<u>56,994</u>	<u>57,313</u>	<u>60,894</u>	<u>57,572</u>
181 Trade and Industry Department—				
(010) Application fees for certificates of origin	521	250	448	471
(030) Application fees for textile export licences	1,448	1,009	1,313	929
(040) Others	23,296	18,579	22,283	20,364
Sub-total	<u>25,265</u>	<u>19,838</u>	<u>24,044</u>	<u>21,764</u>
186 Transport Department—				
(010) Vehicle and driving licences.....	2,780,978	3,025,574	3,115,366	3,344,549
(030) Transfer of vehicle and registration mark, driving test and permits	251,439	243,044	272,095	275,878
(040) Traffic Accident Victims Assistance Scheme administration fee.....	1,793	1,670	1,753	1,823
(050) Vehicle examination fees.....	59,638	55,776	62,407	64,107
(055) Personalized vehicle registration mark...	38,784	38,513	35,763	32,783
(060) Others	9,275	11,343	12,489	13,676
Sub-total	<u>3,141,907</u>	<u>3,375,920</u>	<u>3,499,873</u>	<u>3,732,816</u>
188 Treasury—				
(040) Others	45,142	44,470	41,906	43,469
200 Other bureaux/departments.....	20,142	15,260	16,525	15,780
Total	<u><u>10,486,724</u></u>	<u><u>10,463,066</u></u>	<u><u>11,022,716</u></u>	<u><u>12,510,219</u></u>

Description of Revenue Sources

To this revenue head are credited all fees and charges received by the Government, except fees charged by government utilities which are credited to Head 10—Utilities and Head 6—Royalties and Concessions (in respect of government toll-tunnels and bridges). Fees and charges are payable for services provided by bureaux, departments and government agencies, or are levied for certain policy objectives. It is the Government's general policy that the cost of services provided by the Government should be fully recovered from the fees imposed or the charges made. Certain essential services are subsidised by the Government or provided free.

Revenue from fees and charges generated 3.8% of total revenue in 2010–11.

Underlying Changes in Revenue Yield

The 2010–11 revised estimate of \$11,022,716,000 is a net increase of \$559,650,000 (5.3%) over the original estimate.

Under *Subhead 031 Customs and Excise Department*, the increase of \$239,888,000 (19.2%) is mainly due to higher than expected number of trade declarations processed.

Under *Subhead 032 Companies Registry*, the increase of \$29,712,000 (36.6%) is mainly due to higher than expected number of incorporations and capital fees received for share premium and increase of capital processed.

Under *Subhead 033 Civil Engineering and Development Department*, the decrease of \$74,654,000 (20.8%) is mainly due to lower than expected receipts from private works provided.

Under *Subhead 044 Environmental Protection Department*, the decrease of \$28,349,000 (17.3%) is mainly due to lower than expected intake of MARPOL waste.

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Under *Subhead 076 Inland Revenue Department*, the increase of \$10,828,000 (24.9%) is mainly due to higher than expected receipts from business registration fees.

Under *Subhead 078 Intellectual Property Department*, the decrease of \$13,264,000 (12.1%) is mainly due to lower than expected trademark registration applications received.

Under *Subhead 080 Judiciary*, the decrease of \$26,366,000 (13.8%) is mainly due to lower than expected court fees received.

Under *Subhead 082 Buildings Department*, the increase of \$35,849,000 (21.8%) is mainly due to higher than expected receipts from building plan submission fees.

Under *Subhead 091 Lands Department*, the decrease of \$53,693,000 (34.7%) is mainly due to lower than expected receipts from services to the Kowloon-Canton Railway Corporation and Mass Transit Railway Corporation Limited (MTRCL).

Under *Subhead 094 Legal Aid Department*, the increase of \$52,402,000 (26.5%) is mainly due to higher than expected number of cases finalized.

Under *Subhead 116 Official Receiver's Office*, the increase of \$84,601,000 (80.6%) is mainly due to higher than expected receipts from bankruptcy and liquidation cases.

The **2011–12** estimate of \$12,510,219,000 is a net increase of \$1,487,503,000 (13.5%) over the revised estimate for 2010–11.

Under *Subhead 033 Civil Engineering and Development Department*, the increase of \$93,713,000 (33.0%) is mainly due to the expected increase in charges for disposal of construction waste at public fill reception facilities and is partly offset by expected decrease in receipts for private works to be provided.

Under *Subhead 076 Inland Revenue Department*, the increase of \$1,063,123,000 (1,954.6%) is mainly due to the cessation of the extended waiver of business registration fees on 31 July 2011.

Under *Subhead 091 Lands Department*, the increase of \$55,253,000 (54.7%) is mainly due to the expected increase in services to MTRCL.