

## Head 45 — FIRE SERVICES DEPARTMENT

**Controlling officer:** the Director of Fire Services will account for expenditure under this Head.

<b>Estimate 2011–12</b> .....	<b>\$4,205.2m</b>
<b>Establishment ceiling 2011–12</b> (notional annual mid-point salary value) representing an estimated 9 609 non-directorate posts as at 31 March 2011 rising by 208 posts to 9 817 posts as at 31 March 2012 .....	<b>\$2,826.5m</b>
In addition, there will be an estimated 18 directorate posts as at 31 March 2011 and as at 31 March 2012.	
<b>Commitment balance</b> .....	<b>\$362.4m</b>

### Controlling Officer's Report

#### Programmes

<b>Programme (1) Fire Service</b>	These programmes contribute to Policy Area 9: Internal Security (Secretary for Security).
<b>Programme (2) Fire Protection and Prevention</b>	
<b>Programme (3) Ambulance Service</b>	

#### Detail

##### Programme (1): Fire Service

	2009–10 (Actual)	2010–11 (Original)	2010–11 (Revised)	2011–12 (Estimate)
Financial provision (\$m)	2,409.5	2,576.2	2,495.5 (–3.1%)	<b>2,641.4</b> (+5.8%)
				(or +2.5% on 2010–11 Original)

#### Aim

2 The aim is to extinguish fires, to protect life and property in case of fire or other calamity and to carry out fire hazard abatement action.

#### Brief Description

3 Through the strategic deployment of properly trained staff, equipment and appliances within each Command area, effective fire fighting and rescue services are maintained to respond to emergency calls expeditiously and efficiently in order to protect lives and properties in these incidents. The Fire Services Department will continue to take action to abate imminent fire hazard and promote public awareness of fire safety. This work involves mainly:

- providing an efficient and effective fire service to the community;
- ensuring that all fire fighting and rescue units are in an immediate state of readiness to respond to emergency calls at all times;
- providing refresher and tactical training to all service staff to ensure that performance is maintained at the highest possible standard;
- ensuring that fire safety regulations are observed and emergency vehicular accesses are properly maintained by the public; and
- advising on and responding to fire safety issues in District Councils and District Fire Safety Committees and organising fire safety publicity activities as part of the efforts to strengthen community involvement in the fight against fire.

4 The key performance measures in respect of the provision of fire service are:

#### Targets

	Target	2009 (Actual)	2010 (Actual)	2011 (Plan)
total building fire calls met within graded response time (%) .....	92.5	95.6	94.9	<b>92.5</b>

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	Target	2009 (Actual)	2010 (Actual)	2011 (Plan)
fire calls met within graded response time of six minutes for built-up areas (%).....	92.5	95.5	94.8	<b>92.5</b>
fire calls met within graded response time of nine to 23 minutes for more dispersed risk/isolated developments (%).....	94.5	96.3	96.1	<b>95.0</b>
complaints of imminent fire hazards answered within 24 hours (%).....	100	100	100	<b>100</b>
requests for fire drills, fire safety talks, seminars, exhibitions, meetings and operational visits attended (%).....	100	100	100	<b>100</b>

### Indicators

	2009 (Actual)	2010 (Actual)	2011 (Estimate)
all fire calls .....	35 771	40 604	<b>36 000</b>
building fire calls in built-up areas.....	27 244	32 094	<b>27 500</b>
building fire calls in more dispersed risk/isolated developments.....	3 388	3 973	<b>3 500</b>
special service calls.....	25 069	26 859	<b>27 000</b>
emergency ambulance calls attended by first responders.....	43 619	49 451	<b>54 000</b>
turnouts of fire appliances to emergency calls .....	125 852	139 026	<b>137 000</b>
emergency move-ups of fire appliances to provide operational coverage .....	46 251	51 445	<b>52 000</b>
complaints of imminent fire hazards received.....	4 712	4 739	<b>4 800</b>
Fire Hazard Abatement Notices issued in respect of floating obstructions to means of escape (MOE) and locked exits ...	1 152	1 756	<b>1 700</b>
prosecutions instituted .....	69	84	<b>80</b>
inspection of hospitals/clinics .....	387	427	<b>380</b>
lectures and advisory services given to hospitals/clinics.....	692	720	<b>700</b>
inspection of fire service installation (FSI) to verify the accuracy of maintenance certificates .....	5 265	5 724	<b>5 500</b>

### Matters Requiring Special Attention in 2011–12

5 During 2011–12, the Department will:

- continue to enhance live-fire and rescue training for frontline fire personnel;
- continue to strengthen and promote occupational safety and health to all staff of the Department;
- replace the existing radio communications system;
- monitor the construction of Aberdeen Fire Station on Nam Fung Road;
- continue to plan for the provision of a new fire station at Kai Tak;
- continue to plan for the redevelopment of Fire Services Training School; and
- implement measures to enhance efficiency and effectiveness in the procurement of fire services equipment.

### Programme (2): Fire Protection and Prevention

	2009–10 (Actual)	2010–11 (Original)	2010–11 (Revised)	2011–12 (Estimate)
Financial provision (\$m)	312.9	326.7	322.6 (–1.3%)	<b>326.2</b> (+1.1%)

(or –0.2% on  
2010–11 Original)

### Aim

6 The aim is to reduce fire hazards in the community and to ensure that appropriate fire protection measures are provided in buildings/premises according to their intended use(s).

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### *Brief Description*

7 The two Fire Protection Commands are responsible for the control of dangerous goods and timber stores, abatement of fire hazards in general, registration of FSI contractors, formulation and inspection of fire safety measures in buildings, and upgrading of fire safety standards in prescribed commercial premises, specified commercial buildings and composite buildings. They also advise relevant statutory authorities and the public on fire protection/prevention and promote public awareness of fire safety. This work involves mainly:

- licensing storage/manufacture of Category 2 (other than liquefied petroleum gas (LPG)) to Category 10 dangerous goods, storage of timber and vehicles for conveyance of Category 2 (other than LPG) and Category 5 dangerous goods;
- conducting investigation of complaints about dangerous goods (other than LPG) and fire hazards and initiating law enforcement action;
- processing of registration of FSI contractors and monitoring of their performance;
- vetting and certifying building plans in respect of provision of FSIs and equipment;
- ensuring the provision and proper maintenance of FSIs and equipment in buildings;
- vetting and approving portable fire fighting equipment;
- conducting inspection of fire safety in schools, child care centres, food premises, prescribed commercial premises, specified commercial buildings, composite buildings, karaoke establishments, drug dependent persons treatment and rehabilitation centres, and places of public entertainment;
- conducting inspection of ventilating systems in buildings and licensed premises;
- giving lectures and advisory services on fire safety (other than hospitals/clinics);
- processing of loan applications on fire safety improvement works under the Comprehensive Building Safety Improvement Loan Scheme;
- upgrading fire safety measures in prescribed commercial premises, specified commercial buildings, composite buildings and domestic buildings; and
- inculcating a fire safety culture in Hong Kong and encouraging greater community involvement in improving fire safety.

8 The key performance measures in respect of fire protection and prevention are:

### *Targets*

	Target	2009 (Actual)	2010 (Actual)	<b>2011 (Plan)</b>
safety requirements issued within 28 working days for storage/manufacture of Category 2 (other than LPG) to Category 10 dangerous goods and/or for storage of timber following receipt of application and the required details/plans in full (%) .....	100	100	100	<b>100</b>
safety requirements issued within six working days for vehicles used for conveyance of Category 2 (other than LPG) or Category 5 dangerous goods following receipt of application (%) .....	100	100	100	<b>100</b>
licences issued within six working days for storage/manufacture of Category 2 (other than LPG) to Category 10 dangerous goods and/or storage of timber upon confirmation of full compliance with safety requirements (%) .....	100	100	100	<b>100</b>
licences issued within six working days for vehicles used for conveyance of Category 2 (other than LPG) or Category 5 dangerous goods upon confirmation of full compliance with safety requirements (%) .....	100	100	100	<b>100</b>

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	Target	2009 (Actual)	2010 (Actual)	2011 (Plan)
fire safety requirements issued within 20 working days for the licensing/ registration of schools, child care centres, food premises, places of public entertainment, karaoke establishments, and drug dependent persons treatment and rehabilitation centres following receipt of application and the required details/plans in full (%).....	90	100	100	<b>90</b>
Fire Services Certificates issued within seven working days upon confirmation of full compliance with fire safety requirements for all licence/registration applications (%).....	90	100	100	<b>90</b>
complaints about dangerous goods (other than LPG) or reports of fire hazards posing imminent danger investigated within 24 hours (%) .....	100	100	100	<b>100</b>
complaints about fire hazards not posing imminent danger investigated within ten working days (%).....	100	100	100	<b>100</b>
complainants advised within 27 working days of outcome of investigation (%) .....	100	100	100	<b>100</b>
applications processed within seven working days for registration as FSI contractors (%) .....	100	100	100	<b>100</b>
letters of approval issued within 14 working days to applicants for registration as FSI contractors upon completion of all formalities (%) .....	100	100	100	<b>100</b>
no. of prescribed commercial premises inspected .....	150	150	150	<b>150</b>
no. of specified commercial buildings inspected .....	40	40	40	<b>40</b>
no. of composite buildings inspected .....	1 150§	1 001	1 150	<b>1 150</b>

§ The target was revised from 1 000 to 1 150 as from 2010 to speed up the improvement programme under the Fire Safety (Buildings) Ordinance (Cap. 572).

### *Indicators*

	2009 (Actual)	2010 (Actual)	2011 (Estimate)
licences renewed/issued			
timber/dangerous goods stores.....	4 311	4 350	<b>4 350</b>
dangerous goods vehicles.....	1 724	1 872	<b>1 900</b>
Fire Hazard Abatement Notices issued (other than floating obstructions to MOE and locked exits) .....	3 968	3 865	<b>4 000</b>
prosecutions instituted			
dangerous goods and timber stores .....	204	170	<b>170</b>
fire hazards.....	81	148	<b>150</b>
building plans processed .....	13 519	13 824	<b>13 500</b>
inspection of FSIs and equipment .....	145 750	146 505	<b>147 000</b>
applications for approval of portable fire fighting equipment and FSI/equipment processed.....	553	709	<b>700</b>
inspection of fire safety in schools, child care centres, food premises, places of public entertainment, karaoke establishments, and drug dependent persons treatment and rehabilitation centres .....	39 178	41 678	<b>43 000</b>
inspection of fire safety in commercial premises and composite buildings.....	20 846	25 372	<b>25 500</b>
inspection of ventilating systems in buildings and licensed premises.....	10 137	10 917	<b>11 000</b>
lectures and advisory services given (other than hospitals/clinics).....	46 390	51 337	<b>52 000</b>

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	2009 (Actual)	2010 (Actual)	2011 (Estimate)
prescribed commercial premises			
no. of fire safety directions issued.....	800	800	<b>800</b>
no. of fire safety directions complied with/discharged....	808	858	<b>800</b>
specified commercial buildings			
no. of fire safety improvement directions issued.....	2 998	2 998	<b>3 000</b>
no. of fire safety improvement directions complied with/discharged .....	3 997	4 001	<b>4 000</b>
composite buildings			
no. of fire safety directions issued.....	13 690	14 032	<b>15 000</b>
no. of fire safety directions complied with/discharged....	4 420	4 310	<b>4 500</b>

### *Matters Requiring Special Attention in 2011–12*

9 During 2011–12, the Department will:

- continue to enhance fire protection measures for prescribed commercial premises with floor area exceeding 230 square metres, specified commercial buildings, composite buildings and domestic buildings;
- continue to monitor fire safety standards in industrial buildings;
- continue to fine-tune the proposals for amending the subsidiary legislation under the Dangerous Goods Ordinance (Cap. 295) to enhance the control of dangerous goods;
- continue to review the legislative provisions regarding the registration scheme for FSI contractors;
- continue to explore the feasibility of introducing third party certification on fire safety for buildings and licensed premises;
- continue to step up inspection of pre-1973 composite/domestic buildings for enhancement of fire safety;
- continue to step up inspection of FSIs and ventilating system in buildings and take enforcement action where necessary, with a view to reducing fire hazards in the community;
- continue to step up inspection of fire safety requirements in licensed premises and take fire hazards abatement action/prosecution against any contravention; and
- continue to implement the pilot Building Fire Safety Envoy Scheme.

### **Programme (3): Ambulance Service**

	2009–10 (Actual)	2010–11 (Original)	2010–11 (Revised)	2011–12 (Estimate)
Financial provision (\$m)	1,116.9	1,190.0	1,137.9 (–4.4%)	<b>1,237.6</b> (+8.8%)
				(or +4.0% on 2010–11 Original)

### *Aim*

10 The aim is to provide an efficient and effective paramedic emergency ambulance service to meet public demand.

### *Brief Description*

11 Through strategic deployment of properly trained staff, equipment and ambulances, the Department maintains an ambulance service that responds to ambulance calls effectively and efficiently. This work involves mainly:

- rendering assistance to any person who appears to need prompt or immediate medical attention by securing his safety, resuscitating or sustaining his life and reducing his suffering or distress;
- ensuring that all emergency calls, involving immediate provision of ambulance aid and subsequent conveyance of the sick or injured persons to hospital, are responded to as expeditiously as possible;
- ensuring that all hospital transfer calls received by the Department, involving the transfer of patients from a hospital or clinic to an acute hospital for urgent medical investigation or treatment, are responded to as expeditiously as possible;

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- ensuring that all ambulances and equipment are well maintained and fully operational at all times;
- maintaining good working relationship with district organisations, medical institutions, etc., to facilitate the effective and efficient discharge of operational duties; and
- ensuring that pre-hospital emergency care knowledge and skills of personnel are maintained and enhanced through regular and specialised training.

**12** The key performance measures in respect of ambulance service are:

### *Target*

	Target	2009 (Actual)	2010 (Actual)	2011 (Plan)
emergency calls answered within the target response time of 12 minutes (%)...	92.5	92.0	92.1	<b>92.5</b>

### *Indicators*

	2009 (Actual)	2010 (Actual)	2011 (Estimate)
no. of emergency calls .....	617 265	646 733	<b>677 000</b>
no. of hospital transfer calls .....	40 845	39 345	<b>40 500</b>
calls per ambulance.....	2 551	2 619	<b>2 591</b>
turnouts of ambulances, ambulance motor cycles and Rapid Response Vehicles to calls .....	715 844	743 755	<b>776 000</b>
emergency move-ups of ambulances to provide operational coverage .....	59 523	67 166	<b>68 000</b>

### *Matters Requiring Special Attention in 2011–12*

**13** During 2011–12, the Department will:

- continue to enhance pre-hospital emergency care knowledge and paramedic skills of personnel through on-going and specialised medical training programmes co-ordinated by the Medical Directors of the Department;
- continue to implement the Rapid Response Vehicle Scheme to enhance the delivery of paramedic ambulance service;
- continue to provide a community education programme, including the provision of cardio-pulmonary resuscitation training and automated external defibrillation training for the general public;
- strengthen publicity activities to educate the public on the proper use of ambulance services;
- continue to explore the feasibility of introducing a Medical Priority Dispatch System in Hong Kong;
- enhance the quality of paramedic ambulance service through a computer aided Quality Assurance System;
- plan for the procurement of a computer aided Ambulance Management Information System to enhance the management of the ambulance fleet; and
- monitor the construction of a new ambulance depot on Nam Fung Road, Aberdeen.

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### ANALYSIS OF FINANCIAL PROVISION

Programme	2009–10 (Actual) (\$m)	2010–11 (Original) (\$m)	2010–11 (Revised) (\$m)	2011–12 (Estimate) (\$m)
(1) Fire Service .....	2,409.5	2,576.2	2,495.5	2,641.4
(2) Fire Protection and Prevention .....	312.9	326.7	322.6	326.2
(3) Ambulance Service.....	1,116.9	1,190.0	1,137.9	1,237.6
	3,839.3	4,092.9	3,956.0 (–3.3%)	4,205.2 (+6.3%)
				(or +2.7% on 2010–11 Original)

#### Analysis of Financial and Staffing Provision

##### Programme (1)

Provision for 2011–12 is \$145.9 million (5.8%) higher than the revised estimate for 2010–11. This is mainly due to the creation of 77 posts, additional provision for filling vacancies and increased cash flow requirement for capital items, partly offset by the reduced operating expenses.

##### Programme (2)

Provision for 2011–12 is \$3.6 million (1.1%) higher than the revised estimate for 2010–11. This is mainly due to increased operating expenses, partly offset by the deletion of five posts and reduced cash flow requirement for capital items.

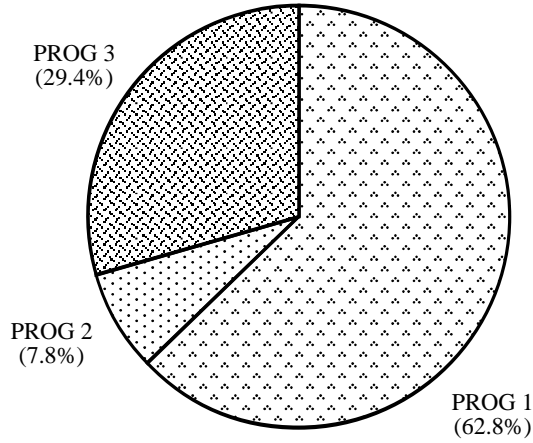
##### Programme (3)

Provision for 2011–12 is \$99.7 million (8.8%) higher than the revised estimate for 2010–11. This is mainly due to the creation of 136 posts, additional provision for filling vacancies and increased operating expenses and cash flow requirement for capital items.

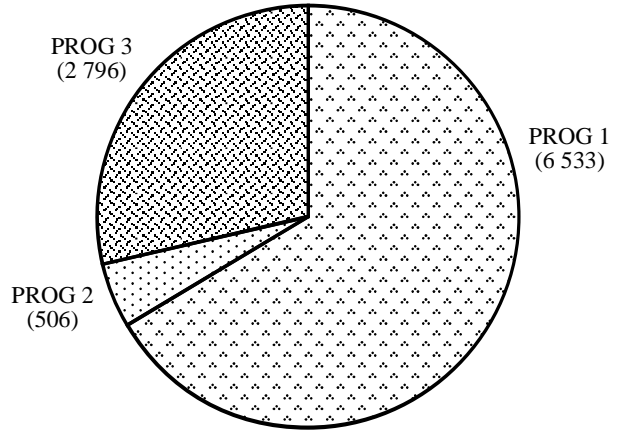
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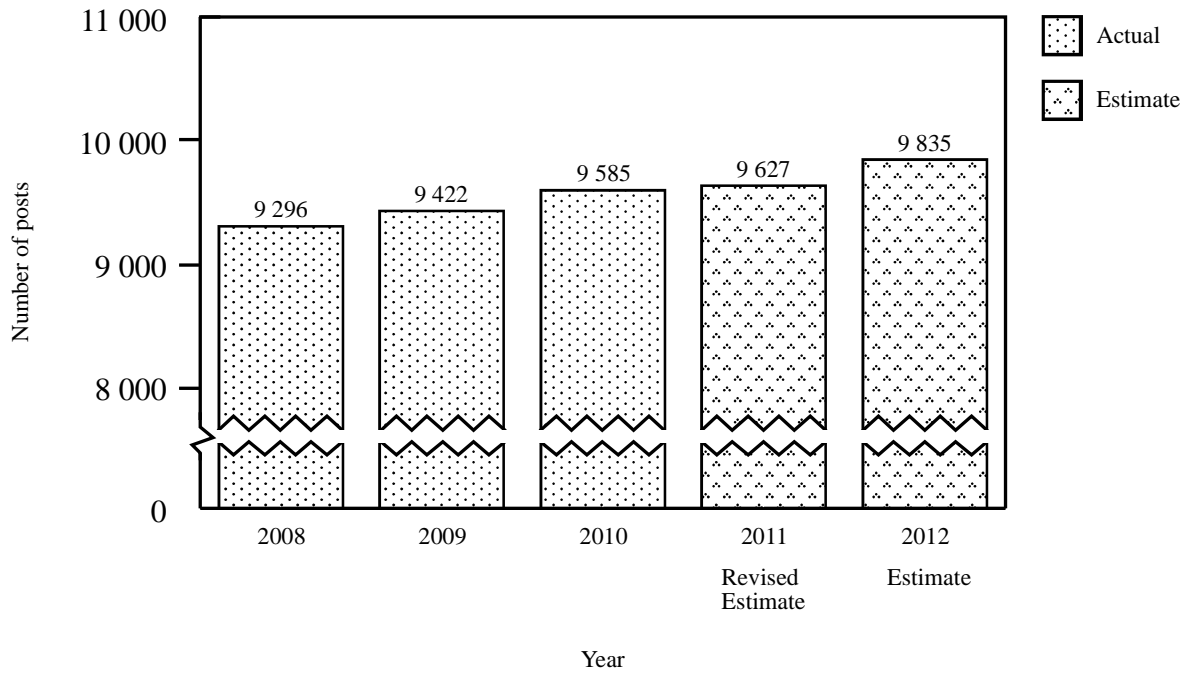
*Allocation of provision  
to programmes  
(2011-12)*



*Staff by programme  
(as at 31 March 2012)*



*Changes in the size of the establishment  
(as at 31 March)*





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Sub-head (Code)	Actual expenditure 2009–10	Approved estimate 2010–11	Revised estimate 2010–11	<b>Estimate 2011–12</b>	
	\$'000	\$'000	\$'000	<b>\$'000</b>	
<b>Operating Account</b>					
Recurrent					
000	Operational expenses.....	3,553,969	3,711,658	3,725,188	<b>3,776,394</b>
	Total, Recurrent .....	<u>3,553,969</u>	<u>3,711,658</u>	<u>3,725,188</u>	<b><u>3,776,394</u></b>
Non-Recurrent					
	General non-recurrent .....	—	250	—	—
	Total, Non-Recurrent .....	<u>—</u>	<u>250</u>	<u>—</u>	<u>—</u>
	Total, Operating Account.....	<u>3,553,969</u>	<u>3,711,908</u>	<u>3,725,188</u>	<b><u>3,776,394</u></b>
<b>Capital Account</b>					
Plant, Equipment and Works					
603	Plant, vehicles and equipment .....	125,280	188,261	100,224	<b>261,247</b>
661	Minor plant, vehicles and equipment (block vote).....	160,048	22,625	20,988	<b>19,687</b>
690	Town ambulances (block vote) .....	—	170,061	109,572	<b>147,883</b>
	Total, Plant, Equipment and Works .....	<u>285,328</u>	<u>380,947</u>	<u>230,784</u>	<b><u>428,817</u></b>
	Total, Capital Account.....	<u>285,328</u>	<u>380,947</u>	<u>230,784</u>	<b><u>428,817</u></b>
	Total Expenditure .....	<u><u>3,839,297</u></u>	<u><u>4,092,855</u></u>	<u><u>3,955,972</u></u>	<b><u><u>4,205,211</u></u></b>

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### Details of Expenditure by Subhead

The estimate of the amount required in 2011–12 for the salaries and expenses of the Fire Services Department is \$4,205,211,000. This represents an increase of \$249,239,000 over the revised estimate for 2010–11 and of \$365,914,000 over actual expenditure in 2009–10.

#### Operating Account

##### Recurrent

**2** Provision of \$3,776,394,000 under *Subhead 000 Operational expenses* is for the salaries, allowances and other operating expenses of the Fire Services Department.

**3** The establishment as at 31 March 2011 will be 9 627 permanent posts. It is expected that there will be a net increase of 208 posts in 2011–12. Subject to certain conditions, the controlling officer may under delegated power create or delete non-directorate posts during 2011–12, but the notional annual mid-point salary value of all such posts must not exceed \$2,826,517,000.

**4** An analysis of the financial provision under *Subhead 000 Operational expenses* is as follows:

	2009–10 (Actual) (\$'000)	2010–11 (Original) (\$'000)	2010–11 (Revised) (\$'000)	2011–12 (Estimate) (\$'000)
Personal Emoluments				
- Salaries .....	2,951,292	3,015,427	3,005,312	<b>3,086,882</b>
- Allowances .....	48,588	34,221	61,949	<b>43,438</b>
- Job-related allowances.....	34,764	63,853	52,553	<b>73,400</b>
Personnel Related Expenses				
- Mandatory Provident Fund contribution .....	8,620	10,237	10,288	<b>12,111</b>
- Civil Service Provident Fund contribution .....	51,513	65,697	64,008	<b>81,898</b>
Departmental Expenses				
- Specialist supplies and equipment .....	52,454	123,383	126,883	<b>42,388</b>
- General departmental expenses.....	406,738	398,840	404,195	<b>436,277</b>
	3,553,969	3,711,658	3,725,188	<b>3,776,394</b>

#### Capital Account

##### Plant, Equipment and Works

**5** Provision of \$147,883,000 under *Subhead 690 Town ambulances (block vote)* is for the procurement of new and replacement of town ambulances. The increase of \$38,311,000 (35.0%) over the revised estimate for 2010–11 is mainly due to the increased cash flow requirement for new and replacement ambulances.

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### Commitments

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2010	Revised estimated expenditure for 2010–11	Balance
			\$'000	\$'000	\$'000	\$'000
<b>Capital Account</b>						
603	<i>Plant, vehicles and equipment</i>					
801	One replacement hose foam carrier F2021 .....		6,960	2,784	—	4,176
802	One replacement hose foam carrier F2023 .....		6,960	2,784	—	4,176
804	Three replacement turntable ladders F135, F136 and F137 .....		33,873	140	11,500	22,233
805	One replacement major pump F111 .....		4,301	23	10	4,268
806	One replacement major pump F112 .....		4,301	23	10	4,268
807	One replacement hydraulic platform F055 .....		4,900	1,919	60	2,921
808	One replacement hydraulic platform F056 .....		4,900	1,993	10	2,897
809	One replacement hydraulic platform F057 .....		4,900	1,919	10	2,971
810	One replacement hydraulic platform F058 .....		4,900	1,911	10	2,979
811	One replacement hydraulic platform F059 .....		4,900	1,957	10	2,933
812	One replacement hydraulic platform F100 .....		4,900	1,910	10	2,980
813	One replacement hydraulic platform F476 .....		4,900	1,968	10	2,922
814	One replacement hydraulic platform F480 .....		4,900	1,968	10	2,922
815	One replacement major pump F457 .....		3,800	1,962	1,360	478
817	One replacement turntable ladder F101 .....		9,235	7,189	1,200	846
818	One replacement major pump F083 .....		3,600	1,851	1,325	424
819	One replacement major pump F084 .....		3,600	1,851	1,293	456
820	One replacement major pump F085 .....		3,600	1,851	1,293	456
821	One replacement major pump F086 .....		3,600	1,851	1,293	456
822	One replacement major pump F087 .....		3,600	1,851	1,293	456
823	One replacement major pump F088 .....		3,600	1,851	1,293	456
824	One replacement major pump F089 .....		3,600	1,851	1,293	456
825	One replacement major pump F090 .....		3,600	1,851	1,293	456
826	One replacement major pump F091 .....		3,600	1,272	2,005	323
827	One replacement major pump F092 .....		3,600	1,250	2,000	350
828	One replacement major pump F093 .....		3,600	1,273	2,005	322
829	One replacement major pump F094 .....		3,600	1,250	2,000	350
830	One replacement major pump F095 .....		3,600	1,250	2,000	350

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### Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2010	Revised estimated expenditure for 2010–11	Balance
			\$'000	\$'000	\$'000	\$'000
<b>Capital Account—Cont'd.</b>						
603	<i>Plant, vehicles and equipment—Cont'd.</i>					
831	One replacement major pump F096.....		3,600	1,277	2,000	323
832	One replacement major pump F113.....		3,600	1,250	2,000	350
833	One replacement major pump F116.....		3,600	1,250	2,000	350
834	Replacement of Fireboat No. 4 .....		13,000	11,830	450	720
835	One replacement major pump F117.....		3,600	1,250	2,000	350
836	One replacement major pump F118.....		3,600	1,250	2,000	350
837	One replacement major pump F451.....		3,600	1,250	2,000	350
838	One replacement major pump F452.....		3,600	1,250	2,000	350
839	One replacement major pump F460.....		3,600	1,250	2,000	350
841	One replacement turntable ladder F102 .....		9,361	2,718	4,300	2,343
842	One replacement major pump F114.....		4,301	23	10	4,268
843	One replacement major pump F115.....		4,301	23	10	4,268
844	One replacement major pump F173.....		4,301	23	10	4,268
845	One replacement major pump F174.....		4,301	23	10	4,268
846	One replacement major pump F175.....		4,301	23	10	4,268
848	One replacement major pump F176.....		4,301	23	10	4,268
849	One replacement major pump F177.....		4,301	23	10	4,268
850	One replacement major pump F178.....		4,301	23	10	4,268
851	One replacement major pump F179.....		4,301	23	10	4,268
852	One replacement light rescue unit F196 .....		2,024	20	1,700	304
853	One replacement light rescue unit F228 .....		2,024	20	1,700	304
854	One replacement light pumping appliance F155 .....		2,530	23	—	2,507
855	One replacement snorkel F061 .....		9,900	7,203	1,500	1,197
856	One replacement turntable ladder F097 .....		9,361	2,718	4,300	2,343
857	One replacement turntable ladder F098 .....		9,361	2,718	4,300	2,343
858	One replacement turntable ladder F099 .....		9,361	2,718	4,300	2,343
859	One replacement rescue tender F438.....		2,800	2,752	21	27
860	One replacement major pump F443.....		3,800	2,031	1,293	476
861	One replacement major pump F446.....		3,800	2,133	1,293	374
862	One replacement major pump F449.....		3,800	2,048	1,293	459
863	One replacement major pump F456.....		3,800	1,917	1,318	565

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### Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2010	Revised estimated expenditure for 2010–11	Balance
			\$'000	\$'000	\$'000	\$'000
<b>Capital Account—Cont'd.</b>						
603	<i>Plant, vehicles and equipment—Cont'd.</i>					
864	One replacement hydraulic platform F463 .....		4,300	4,031	—	269
865	One replacement hydraulic platform F477 .....		4,300	4,105	—	195
866	One replacement hydraulic platform F479 .....		4,300	3,990	30	280
867	One replacement hydraulic platform F481 .....		4,300	3,993	—	307
868	One replacement hydraulic platform F482 .....		4,300	3,989	—	311
869	One replacement hydraulic platform F051 .....		4,300	3,995	—	305
870	One replacement hydraulic platform F052 .....		4,300	3,995	—	305
871	One replacement hydraulic platform F053 .....		4,300	4,000	—	300
872	One replacement hydraulic platform F054 .....		4,300	4,044	—	256
873	One replacement snorkel F445 .....		8,900	—	20	8,880
876	One replacement light pumping appliance F156 .....		2,530	23	—	2,507
877	One replacement light pumping appliance F157 .....		2,530	23	—	2,507
878	Replacement of Fireboat No. 8 .....		9,900	9,602	200	98
879	One replacement light pumping appliance F159 .....		2,530	23	—	2,507
881	One replacement light pumping appliance F160 .....		2,530	23	—	2,507
882	One replacement light pumping appliance F161 .....		2,530	23	—	2,507
883	One replacement light pumping appliance F162 .....		2,530	23	—	2,507
884	One replacement light pumping appliance F163 .....		2,530	23	—	2,507
885	One replacement light pumping appliance F164 .....		2,530	23	—	2,507
886	One replacement light pumping appliance F165 .....		2,530	23	—	2,507
887	One replacement light pumping appliance F167 .....		2,530	13	—	2,517
888	One replacement light pumping appliance F168 .....		2,530	13	—	2,517

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### Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2010	Revised estimated expenditure for 2010–11	Balance
			\$'000	\$'000	\$'000	\$'000
<b>Capital Account—Cont'd.</b>						
603	<i>Plant, vehicles and equipment—Cont'd.</i>					
889	One replacement light pumping appliance F169 .....		2,530	13	—	2,517
890	One replacement major rescue unit F289 .....		2,277	20	1,800	457
891	One replacement diving tender F511 .....		2,530	20	20	2,490
892	Acquisition of a heavy duty vehicle for the Urban Search and Rescue Task Force.....		2,700	1,080	1,350	270
893	Acquisition of a shipwreck simulator.....		3,000	—	1,400	1,600
894	One replacement turntable ladder F139 .....		9,361	50	—	9,311
895	One replacement turntable ladder F140 .....		9,361	50	—	9,311
896	One replacement turntable ladder F141 .....		9,361	50	—	9,311
897	One replacement turntable ladder F151 .....		9,361	50	—	9,311
898	One replacement turntable ladder F152 .....		9,361	75	—	9,286
899	One replacement turntable ladder F153 .....		9,361	75	—	9,286
89A	One replacement rapid intervention vehicle R41.....		10,295	4,118	—	6,177
89B	One replacement light rescue unit F17 .....		2,057	—	—	2,057
89C	One replacement light rescue unit F197 .....		2,057	—	—	2,057
89D	One replacement light rescue unit F203 .....		2,057	—	—	2,057
89E	One replacement light rescue unit F204 .....		2,057	—	—	2,057
89F	One replacement light rescue unit F206 .....		2,057	—	—	2,057
89G	One replacement light rescue unit F207 .....		2,057	—	—	2,057
89H	One replacement light rescue unit F209 .....		2,057	—	—	2,057
89J	One replacement light rescue unit F210 .....		2,057	—	—	2,057
89K	One replacement light rescue unit F211 .....		2,057	—	—	2,057

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### Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2010	Revised estimated expenditure for 2010–11	Balance
			\$'000	\$'000	\$'000	\$'000
<b>Capital Account—Cont'd.</b>						
603	<i>Plant, vehicles and equipment—Cont'd.</i>					
89L	One replacement light rescue unit					
	F212 .....		2,057	—	—	2,057
89M	One replacement light rescue unit					
	F213 .....		2,057	—	—	2,057
89N	One replacement light rescue unit					
	F214 .....		2,057	—	—	2,057
89P	One replacement light rescue unit					
	F218 .....		2,057	—	—	2,057
89Q	One replacement light rescue unit					
	F219 .....		2,057	—	—	2,057
89R	One replacement light rescue unit					
	F221 .....		2,057	—	—	2,057
89S	One replacement light rescue unit					
	F222 .....		2,057	—	—	2,057
89T	One replacement light rescue unit					
	F224 .....		2,057	—	—	2,057
89U	One replacement light rescue unit					
	F229 .....		2,057	—	—	2,057
89V	One replacement light rescue unit					
	F232 .....		2,057	—	—	2,057
89W	One replacement diving tender					
	F520 .....		2,860	—	20	2,840
89X	Acquisition of a mobile ambulance publicity unit .....		4,030	—	300	3,730
89Y	One replacement hose foam carrier					
	F2026 .....		6,036	—	—	6,036
89Z	One replacement mobile command unit					
	F180 .....		7,729	—	1,300	6,429
8A1	One replacement crash fire tender					
	R42 .....		17,400	—	—	17,400
8A2	Acquisition of a light rescue unit .....		2,420	—	—	2,420
8A3	One replacement light rescue unit					
	F200 .....		2,057	—	—	2,057
8A4	One replacement light rescue unit					
	F215 .....		2,057	—	—	2,057
8A5	One replacement breathing apparatus tender F274 .....		4,697	—	—	4,697
8A6	One replacement major pump F402 .....		4,731	—	—	4,731

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### Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2010	Revised estimated expenditure for 2010–11	Balance
			\$'000	\$'000	\$'000	\$'000
<b>Capital Account—Cont'd.</b>						
603	<i>Plant, vehicles and equipment—Cont'd.</i>					
8A7	Acquisition of a hydraulic platform .....		6,876	—	—	6,876
8A8	Acquisition of a foam tender.....		5,731	—	—	5,731
8A9	One replacement first intervention vehicle F561 .....		6,688	—	—	6,688
8AA	One replacement mobile command unit F181 .....		8,500	—	—	8,500
8AB	Acquisition of a mobile live-fire training unit .....		7,968	—	—	7,968
	Total.....		<u>601,552</u>	<u>154,214</u>	<u>84,894</u>	<u>362,444</u>