

LOTTERIES FUND

LOTTERIES FUND

Memorandum Note

The Lotteries Fund was established on 30 June 1965 by Resolution of the Legislative Council for the purpose of financing social welfare services by grants, loans and advances. The Fund took over the unspent funds raised by lotteries held under the Government Lotteries Ordinance 1962. Between 1965 and 1975 it received the net proceeds of government lotteries held during those years. The old style lotteries were changed to the Mark Six Lottery in September 1975. The Fund is now mainly funded from this source.

2 Since 1 April 2003, the assets of the Fund have been merged with those of the Exchange Fund for investment purpose. Effective from 1 April 2007, the return on investments with the Exchange Fund has been calculated on the basis of the average rate of return of the Exchange Fund's investment portfolio over the past six years, subject to a minimum guaranteed return of not lower than the average yield of three-year Exchange Fund Notes for the previous year.

Disbursements

Head 341—Non-recurrent Grants

3 Provision under Head 341—Non-recurrent Grants is to meet the cash flow requirements of approved non-recurrent commitments and for block grants and minor grants in respect of social welfare services. Grants may also be made from this head towards recurrent expenditure provided that the project concerned is experimental and has a limited duration. Authority to approve expenditure under this head has been delegated to the Director of Social Welfare acting on the advice of the Lotteries Fund Advisory Committee, except that the approval of the Financial Secretary is required for commitments for medical or educational purposes with social welfare content or in excess of \$4,000,000.

4 Block grants under *Subhead 990 Block grant* are disbursed on an agency basis in respect of its subvented welfare services for the purpose of minor capital works not exceeding \$500,000 for each service unit and minor capital expenditure on furniture, equipment and vehicles (excluding purchase or replacement of vehicles) with the cost of individual items not exceeding \$50,000. The Director of Social Welfare is authorised to approve block grants acting on the advice of the Lotteries Fund Advisory Committee.

5 The Director of Social Welfare is also authorised to approve expenditure under *Subhead 995 Minor grants (block vote)* provided it is for minor fitting-out works, renovations and purchase of furniture and equipment costing between \$10,000 and \$400,000 in premises occupied by non-governmental organisations providing social welfare services where these expenditure items are not within the ambit of the block grant.

Head 361—Additional Commitments

6 Provision under Head 361—Additional Commitments is to meet expenditure which may be required during the year in excess of the amounts provided under Head 341, but which cannot at present be specifically allocated or determined with precision. When, from time to time during the year, additional provision is approved under Head 341, an equivalent sum under this head will be deleted unless savings can be identified elsewhere.

2010–11

7 The revised estimate of payments for 2010–11 is \$1,026,624,000. It comprises \$1,015,339,000 under Head 341—Non-recurrent Grants and \$11,285,000 under Head 361—Additional Commitments. The revised estimate of receipts for 2010–11 is \$1,567,060,000.

2011–12

8 The estimate of payments for 2011–12 is \$1,082,341,000. It comprises \$974,976,000 under Head 341—Non-recurrent Grants and \$107,365,000 under Head 361—Additional Commitments. The estimate of receipts for 2011–12 is \$1,601,951,000.

9 Taking into account the estimated receipts and payments for 2011–12, and the estimated balance of the Fund as at 1 April 2011, there will be an estimated balance of \$8,914,583,000 as at 31 March 2012 available for future payments.

LOTTERIES FUND

(Payments)

Sub-head (Code)	Actual expenditure 2009–10	Approved estimate 2010–11	Revised estimate 2010–11	Estimate 2011–12	
	\$'000	\$'000	\$'000	\$'000	
Head 341—Non-recurrent Grants					
006	Aberdeen Kai-Fong Welfare Association Social Service Centre.....	1,219	451	3,755	349
025	Alice Ho Miu Ling Nethersole Charity Foundation.....	—	—	1,989	1,805
035	Architectural Services Department	28,536	59,806	30,763	161,517
068	Baptist Oi Kwan Social Service	1,325	610	2,651	1,334
078	The Boys' and Girls' Clubs Association of Hong Kong	39	987	2,577	63
120	Caritas—Hong Kong.....	23,216	11,033	10,503	13,115
129	Charmind Limited	7,180	2,994	969	869
138	The Chinese Rhenish Church Hong Kong Synod.....	—	—	—	3,580
144	Ching Chung Taoist Association of Hong Kong Limited	764	—	1,324	565
150	Christian Family Service Centre	7,411	6,117	3,528	9,839
152	Christian & Missionary Alliance Church Union Hong Kong Ltd.	1,023	799	2,832	133
172	The Mother Superior of the Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong.....	2,089	8,650	8,384	2,651
184	Director of Social Welfare Incorporated	19,324	40,000	33,020	32,300
213	E.T. Investment Limited	3,227	2,145	1,000	1,000
221	University of Hong Kong.....	—	—	—	1,340
243	Fung Kai Public School	178	—	780	372
248	Glorious Praise Fellowship (Hong Kong) Limited	—	5,189	349	3,510
268	Haven of Hope Christian Service.....	1,893	7,031	1,519	4,675
270	Heep Hong Society	1,638	—	6,436	1,600
276	Helping Hand	10,552	32,128	52,723	16,031
300	Hong Chi Association	4,842	3,974	12,106	20,884
316	The Hong Kong Bodhi Siksa Society Ltd.	—	—	—	925
320	The Hong Kong Buddhist Association.....	—	3,780	(500)	5,050
337	Hong Kong Christian Mutual Improvement Society	—	201	—	837
340	Hong Kong Christian Service	6,454	3,478	2,657	2,036
370	The Society of Rehabilitation and Crime Prevention, Hong Kong	—	1,566	1,961	1,640
390	Hong Kong Family Welfare Society	5,454	693	2,997	88
400	The Hong Kong Federation of Youth Groups....	3,179	13,650	11,765	3,092
444	Hong Kong PHAB Association.....	1,816	112	1,139	432
476	The Hong Kong Society for Rehabilitation.....	28	—	100	199
480	The Hong Kong Society for the Aged.....	3,250	—	2,422	2,017

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(Payments)

Sub-head (Code)	Actual expenditure 2009–10	Approved estimate 2010–11	Revised estimate 2010–11	Estimate 2011–12	
	\$'000	\$'000	\$'000	\$'000	
Head 341—Non-recurrent Grants—Cont'd.					
484	The Hong Kong Society for the Blind	1,845	1,828	796	551
486	The Hong Kong Society for the Deaf	—	—	50	500
490	Hong Kong Society for the Protection of Children.....	1	133	1,343	445
510	Hong Kong Student Aid Society	—	2,820	581	2,250
516	Hong Kong Young Women's Christian Association.....	2,575	16,005	18,374	3,945
517	Hong Kong Women Foundation Limited	—	725	25	25
530	Housing Department.....	4,877	20,535	20,752	15,040
600	Wai Ji Christian Service	641	586	5,626	216
605	The Kowloon Women's Welfare Club	33	2,000	1,600	738
610	Lam Tin Estate Kai Fong Welfare Association Limited.....	—	610	—	1,000
630	The Lotus Association of Hong Kong	—	—	—	747
634	Hong Kong Lutheran Social Service—The Lutheran Church—Hong Kong Synod Limited.....	1,949	467	4,139	5,095
646	Mental Health Association of Hong Kong.....	565	339	2,643	2,605
672	Neighbourhood & Worker's Education Centre Limited.....	—	359	119	1,017
674	The Neighbourhood Advice-Action Council.....	29,349	5,912	11,312	10,356
682	New Life Psychiatric Rehabilitation Association.....	4,318	1,771	1,627	477
728	Pentecostal Church of Hong Kong Ltd.	54	8,954	1,169	4,444
730	Po Leung Kuk.....	37,963	12,126	37,417	36,817
790	The Salvation Army.....	4,088	7,044	10,706	5,952
792	Suicide Prevention Services	—	—	1,426	635
820	Hong Kong Sheng Kung Hui Welfare Council ..	9,566	23,947	10,076	3,300
830	Sik Sik Yuen.....	359	1,200	4,016	136
837	Social Welfare Department.....	234,961	201,245	217,454	281,156
839	The Society for the Aid and Rehabilitation of Drug Abusers	130	15,570	7,276	15,032
844	Fu Hong Society	4,263	2,735	5,653	4,290
848	SAHK	6,739	2,351	5,645	4,886
860	St. James' Settlement.....	5,780	3,665	5,561	4,863
890	The Tsung Tsin Mission of Hong Kong Social Service Company Limited.....	620	1,028	2,374	450
894	Tung Sin Tan, Home for the Aged	30	1,623	1,033	2,267
896	Tung Wah Group of Hospitals.....	23,410	43,662	17,045	33,882
906	United Christian Nethersole Community Health Service	—	—	—	717

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(Payments)

Sub-head (Code)	Actual expenditure 2009–10	Approved estimate 2010–11	Revised estimate 2010–11	Estimate 2011–12
	\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants—Cont'd.				
927	Women Service Association	—	—	—
				300
929	Women's Welfare Club, Western District, Hong Kong	—	777	559
				2,403
945	Modernisation Programme of Integrated Children and Youth Services Centres	8,101	673	12,957
				1,551
947	Modernisation Programme of Youth Service Units and Community Centres	6,986	131,644	225,838
				61,271
962	Yan Chai Hospital	11,536	2,832	6,006
				14,603
964	Yan Oi Tong Limited	438	—	3,412
				586
974	The Yuen Yuen Institute	17,572	2,730	2,491
				5,082
990	Block Grant	119,852	121,156	121,498
				121,498
995	Minor Grants (Block Vote)	14,423	30,000	18,000
				30,000
	Asia Women's League Limited	561	—	671
				—
	Association Concerning Sexual Violence Against Women	—	488	977
				—
	Association for Engineering and Medical Volunteer Services	631	—	—
				—
	Cheung Chau Rural Committee Integrated Youth Centre	84	2,365	2,581
				—
	Chi Lin Nunnery	543	—	—
				—
	Chinese Evangelical Zion Church Limited	2,358	135	243
				—
	Chinese Young Men's Christian Association of Hong Kong	5,281	255	1,475
				—
	Christian Action	553	339	339
				—
	Chuk Lam Ming Tong Limited	—	—	142
				—
	Chung Shak Hei (Cheung Chau) Home for the Aged Limited	425	—	—
				—
	Department of Health—Nursing Home	—	1,776	—
				—
	ELCHK, Social Service Head Office	893	992	4,036
				—
	Harmony House Limited	818	723	834
				—
	Heung Hoi Ching Kok Lin Association	2,567	—	940
				—
	Hong Kong & Kowloon Kai-fong Women's Association Limited	—	204	68
				—
	The Hong Kong Catholic Marriage Advisory Council	62	—	117
				—
	Hong Kong Children and Youth Services	614	—	801
				—
	HKCT Group Limited	554	339	339
				—
	The Hong Kong Council of Social Service	7,960	—	1,672
				—
	The Hong Kong Down Syndrome Association ..	181	—	310
				—
	Hong Kong Employment Development Service Limited	436	—	—
				—

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(Payments)

Sub-head (Code)	Actual expenditure 2009–10	Approved estimate 2010–11	Revised estimate 2010–11	Estimate 2011–12
	\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants—Cont'd.				
Hong Kong Federation of Handicapped Youth ..	516	—	—	—
Hong Kong Juvenile Care Centre	526	12	19	—
Hong Kong Playground Association	—	—	513	—
Hong Kong Red Cross	—	1,595	1,408	—
Hong Kong Single Parents Association.....	602	339	298	—
Hong Kong Southern District Women's Association.....	—	—	100	—
Hong Kong Tin Shui Wai Women Association.....	—	78	—	—
The Hong Kong Tuberculosis, Chest and Heart Diseases Association.....	3,009	—	—	—
International Social Service (Hong Kong Branch).....	1,061	688	1,058	—
The Lok Sin Tong Benevolent Society, Kowloon.....	—	—	605	—
Mary Rose School	—	—	458	—
Methodist Epworth Village Community Centre—Social Welfare (Methodist Church, Hong Kong, The)	—	—	623	—
Methodist Centre	947	—	—	—
The Mongkok Kai-fong Association Limited....	607	620	—	—
New Territories Association Retraining Centre Limited.....	454	339	339	—
New Territories Association of Societies (Community Services) Foundation Limited...	—	—	33	—
Pok Oi Hospital	3,155	—	2,661	—
Richmond Fellowship of Hong Kong	85	60	458	—
Shatin Women's Association Ltd.	585	339	339	—
The Society of Boys' Centres	33	—	—	—
Sheng Kung Hui St. Christopher's Home Limited.....	—	445	851	—
Tuen Mun District Women's Association Ltd. ...	553	339	339	—
Intensive Employment Assistance Project.....	(4,312)	—	—	—
Yang Memorial Methodist Social Service.....	16,910	3,688	3,005	—
Yuen Long Town Hall Management Committee Limited	586	339	339	—
<i>Head 341 : total</i>	<u>737,499</u>	<u>890,943</u>	<u>1,015,339</u>	<u>974,976</u>

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(Payments)

Sub-head (Code)	Actual expenditure 2009–10	Approved estimate 2010–11	Revised estimate 2010–11	Estimate 2011–12
	\$'000	\$'000	\$'000	\$'000
Head 361—Additional Commitments				
001 Additional Commitments	—	163,081	11,285†	107,365
<i>Head 361: total</i>	—	163,081	11,285	107,365
Total (Payments)	<u>737,499</u>	<u>1,054,024</u>	<u>1,026,624</u>	<u>1,082,341</u>

† This represents the balance under Head 361 as at 17 December 2010 (the cut-off date for the 2011–12 draft Estimates) which is expected to be spent by 31 March 2011 to meet payments for commitments approved between 17 December 2010 and 31 March 2011.

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(Receipts)

	Actual receipts 2009-10	Revised estimate 2010-11	Estimate 2011-12
	_____ \$'000	_____ \$'000	_____ \$'000
Mark Six Lottery	898,458	1,007,550	1,043,822
Net proceeds of auctions of vehicle registration marks	94,283	55,057	50,135
Investment income	489,166	500,437	504,000
Donations	7,900	3,994	3,994
Refund of grants	156	22	—
Total (Receipts)	<u>1,489,963</u>	<u>1,567,060</u>	<u>1,601,951</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2010	Revised estimated expenditure for 2010–11	Balance
			\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants						
006		<i>Aberdeen Kai-Fong Welfare Association Social Service Centre</i>				
	021	Renovating the main base of Southern District Elderly Community Centre at 3 Shum Wan Road, Aberdeen	736	—	349	387
			736	—	349	387
025		<i>Alice Ho Miu Ling Nethersole Charity Foundation</i>				
	004	Renovating the Alice Ho Miu Ling Nethersole Nursing Home in Kowloon Bay	2,207	—	—	2,207
	005	Replacing the existing 11-seater private light bus with a new one for Alice Ho Miu Ling Nethersole Nursing Home in Kowloon Bay.....	701	—	—	701
			2,908	—	—	2,908
035		<i>Architectural Services Department</i>				
	045	Constructing and fitting out a social centre for the elderly in the Kowloon Canton Railway Corporation site at Mong Kok Station	1,458	—	—	1,458
	303	Constructing and fitting out a social centre for the elderly in the private sector participation scheme at King Tung Street, Wong Tai Sin.....	6,895	—	4,000	2,895
	348	Constructing a care-and-attention home for elderly in the private development of the Hongkong and Yaumati Ferry Company Limited in Tai Kok Tsui	23,121	—	11,000	12,121
	380	Constructing an integrated children and youth services centre in a government public works project at Tseng Choi Street, Tuen Mun Area 10.....	28,000	25,000	—	3,000
	381	Constructing a residential care home for the elderly cum day care unit at Cherry Street Tai Kok Tsui under Urban Renewal Authority Development Scheme.....	14,829	—	13,000	1,829
	388	Constructing an integrated children and youth services centre in a proposed government complex at Mei Foo.....	25,800	—	—	25,800

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2010	Revised estimated expenditure for 2010–11	Balance
			\$'000	\$'000	\$'000	\$'000
035		<i>Architectural Services Department—Cont'd.</i>				
	389	Constructing an integrated community mental health support services centre and a long stay care home in Tin Shui Wai Area 109.....	156,800	—	—	156,800
	391	Constructing a district elderly community centre cum integrated home care services team and an integrated family services centre in a government complex in Fanling Area 44	76,900	—	—	76,900
			<u>333,803</u>	<u>25,000</u>	<u>28,000</u>	<u>280,803</u>
068		<i>Baptist Oi Kwan Social Service</i>				
	012	Renovating the Yan Kwan Halfway House.....	3,126	1,741	885	500
	018	Renovating Baptist Oi Kwan Social Service Resource and Service Centre for the Relatives of Ex-Mentally Ill People at Choi Fai Estate	981	—	—	981
			<u>4,107</u>	<u>1,741</u>	<u>885</u>	<u>1,481</u>
078		<i>The Boys' and Girls' Clubs Association of Hong Kong</i>				
	054	Fitting out the sub-base of Jockey Club Fanling Integrated Services Centre.....	1,453	39	1,200	214
			<u>1,453</u>	<u>39</u>	<u>1,200</u>	<u>214</u>
120		<i>Caritas—Hong Kong</i>				
	086	Renovating the Fung Wong Fung Ting Home for the Elderly	3,201	3,032	—	169
	144	Fitting out for reprovisioning the Sham Shui Po District Elderly Community Centre to Lai Po Garden in Sham Shui Po.....	3,286	3,006	—	280
	146	Fitting out the additional premises of Lei Muk Shue Elderly Centre in Tsuen Wan.....	1,966	1,813	—	153
	147	Fitting out the Caritas Integrated Family Service Centre in Fanling	2,982	2,301	—	681
	149	Fitting out the Caritas Integrated Family Service Centre in Tuen Mun...	3,433	3,194	—	239

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2010	Revised estimated expenditure for 2010–11	Balance
			\$'000	\$'000	\$'000	\$'000
120		<i>Caritas—Hong Kong—Cont'd.</i>				
	150	Carrying out conversion works for the Caritas Integrated Family Service Centre at Tung Tau Estate	1,613	1,321	—	292
	151	Fitting out the Caritas Integrated Family Service Centre at Tung Tau Estate	1,037	900	—	137
	153	Renovating the Caritas Community Centre—Kowloon in Kowloon City...	5,454	4,728	—	726
	155	Repair works of underground water carrying services for Pelletier Hall, Choi Wan	935	747	141	47
	156	Fitting out the additional premises of a district elderly community centre in Tin Shui Wai, Yuen Long	1,990	1,759	—	231
	158	Fitting out an integrated family service centre at Aldrich Bay Road, Shau Kei Wan	3,968	3,352	—	616
	167	Fitting out Caritas Integrated Family Service Centre in Aberdeen (Tin Wan/Pokfulam) (3/F)	1,423	10	350	1,063
	168	Fitting out Caritas Integrated Family Service Centre in Aberdeen (Tin Wan/Pokfulam) (5/F)	940	881	12	47
	169	Furnishing and equipping Caritas Integrated Family Service Centre in Aberdeen (Tin Wan/Pokfulam)	484	136	60	288
	172	Fitting out for reprovisioning Caritas Elderly Centre to Choi Ying Estate, Kwun Tong	2,711	2,372	100	239
	173	Slope Remedial works for Caritas Pelletier Hall, Choi Wan	4,137	1,244	556	2,337
	179	Fitting out Caritas HUGS Centre at Tai Hing Estate, Tuen Mun	2,271	2,029	—	242
	181	Purchasing the upgraded furniture and equipment for residential care homes for the elderly and day care centres for the elderly	1,594	1,446	—	148
	182	Renovating Caritas Elderly Centre—Central District in Central...	907	—	—	907
	184	Fitting out the sub-base of Caritas Day Care Centre for the Elderly in West Kowloon.....	708	—	451	257
	185	Furnishing and equipping Caritas Day Care Centre for the Elderly in West Kowloon.....	780	—	—	780
	186	Conversion works for the existing premises of Caritas Day Care Centre for the Elderly in West Kowloon	401	—	—	401

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2010	Revised estimated expenditure for 2010–11	Balance
			\$'000	\$'000	\$'000	\$'000
120		<i>Caritas—Hong Kong—Cont'd.</i>				
	187	Fitting out the new premises of Caritas Integrated Home Care Services in Sham Shui Po.....	904	—	576	328
	188	Replacing the existing 13-seater private light bus with a new 12-seater one for Fu Tung Home in Tung Chung	614	—	—	614
	189	Fitting out a new district support centre for persons with disabilities at Cheung On Estate, Tsing Yi	3,260	—	326	2,934
	190	Furnishing and equipping a new district support centre for persons with disabilities at Cheung On Estate, Tsing Yi	416	—	—	416
	191	Replacing the existing 13-seater private light bus with a new 12-seater liquefied petroleum gas private light bus for Caritas Harold H.W. Lee Care and Attention Home in Sha Tin.....	659	—	—	659
	192	Fitting out the additional premises of Caritas Kwun Tong Elderly Centre in Kwun Tong.....	1,185	—	—	1,185
			53,259	34,271	2,572	16,416
129		<i>Charmind Limited</i>				
	001	Fitting out a residential care home for the elderly cum day care unit at Shek Yam Estate, Kwai Chung	18,388	16,719	800	869
			18,388	16,719	800	869
138		<i>The Chinese Rhenish Church Hong Kong Synod</i>				
	021	Renovating, furnishing and equipping Sze Tian Rhenish Home for the Elderly in Kwai Chung	7,157	—	—	7,157
			7,157	—	—	7,157
144		<i>Ching Chung Taoist Association of Hong Kong Limited</i>				
	013	Renovating Rev. Hau Po Woon Social Centre for the Elderly in Yuen Long ..	1,130	—	—	1,130
			1,130	—	—	1,130

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2010	Revised estimated expenditure for 2010–11	Balance
			\$'000	\$'000	\$'000	\$'000
150		<i>Christian Family Service Centre</i>				
	037	Renovating, furnishing and equipping for in-situ expansion of the Serene Court, a refuge centre for women in Kowloon.....	3,945	30	100	3,815
	048	Installing air-conditioning for Yam Pak Charitable Foundation King Lam Home for the Elderly in Tseung Kwan O.....	405	—	344	61
	049	Renovating Wong Tai Sin Integrated Home Care Services Team at Tung Tau Estate, Kowloon.....	1,117	—	90	1,027
	051	Fitting out a day care centre for the elderly at Tsui Lam Estate, Tseung Kwan O.....	3,626	—	—	3,626
	052	Furnishing and equipping a day care centre for the elderly at Tsui Lam Estate, Tseung Kwan O.....	3,005	—	—	3,005
			12,098	30	534	11,534
152		<i>Christian & Missionary Alliance Church Union Hong Kong Ltd.</i>				
	003	Fitting out Lam Tin Neighbourhood Elderly Centre in Yau Tong	2,662	—	2,529	133
			2,662	—	2,529	133
172		<i>The Mother Superior of the Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong</i>				
	010	Renovating the Marycove Centre and Our Lady's Hostel.....	10,034	2,079	5,304	2,651
			10,034	2,079	5,304	2,651
184		<i>Director of Social Welfare Incorporated</i>				
	002	Community Investment and Inclusion Fund	200,000	101,420	33,020	65,560
			200,000	101,420	33,020	65,560

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2010	Revised estimated expenditure for 2010–11	Balance
			\$'000	\$'000	\$'000	\$'000
213		<i>E.T. Investment Limited</i>				
	001	Fitting out a residential care home for the elderly at Tsz Lok Estate, Tsz Wan Shan.....	25,054	21,631	1,000	2,423
			25,054	21,631	1,000	2,423
221		<i>University of Hong Kong</i>				
	003	Organising the 5 th International Conference of Social Work in Health and Mental Health.....	1,500	—	—	1,500
			1,500	—	—	1,500
243		<i>Fung Kai Public School</i>				
	004	Replacing the existing 14-seater private light bus with a new 13-seater liquefied petroleum gas private light bus for Fung Kai Day Care Centre for the Elderly in Sheung Shui.....	619	—	247	372
			619	—	247	372
248		<i>Glorious Praise Fellowship (Hong Kong) Limited</i>				
	001	Meeting the cost of rectification and improvement works, and furnishing and equipping a drug dependent persons treatment and rehabilitation centre in Siu Lam.....	5,851	—	349	5,502
			5,851	—	349	5,502
268		<i>Haven of Hope Christian Service</i>				
	025	Renovating the Haven of Hope Integrated Vocational Rehabilitation Services Centre in Choi Hung	5,417	—	30	5,387
	026	Fitting out a new district support centre for persons with disabilities in Tseung Kwan O	3,626	—	500	3,126
			9,043	—	530	8,513
270		<i>Heep Hong Society</i>				
	072	Fitting out for expanding Heep Hong Society Wan Tsui Centre in Chai Wan.....	1,880	—	188	1,692
			1,880	—	188	1,692

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2010	Revised estimated expenditure for 2010–11	Balance
			\$'000	\$'000	\$'000	\$'000
276		<i>Helping Hand</i>				
	005	Constructing, fitting out, furnishing and equipping a new residential care home for the elderly at Cheung Muk Tau Holiday Centre for the Elderly in Sai Kung.....	82,198	12,339	52,102	17,757
			<u>82,198</u>	<u>12,339</u>	<u>52,102</u>	<u>17,757</u>
300		<i>Hong Chi Association</i>				
	049	Renovating, furnishing and equipping in-situ expansion of Hong Chi Children Home at Pinehill Village, Chung Nga Road, Tai Po.....	1,589	—	1,500	89
	052	Renovating the Jockey Club Hong Chi Sun Chui Workshop cum Hostel in Sha Tin	6,401	—	—	6,401
	053	Renovating Hong Chi Wan Tau Tong Centre at Wan Tau Tong Estate, Tai Po.....	2,803	—	1,680	1,123
	055	Fitting out a new district support centre for persons with disabilities at Shun Lee Estate, Kwun Tong.....	3,871	—	387	3,484
	057	Conversion works and furnishing and equipping for the in-situ expansion of Hong Chi Lei Muk Shue Centre (Hostel for Severely Mentally Handicapped Part) in Tsuen Wan	3,193	—	—	3,193
	061	Fitting out for re-provisioning the Hong Chi Lei Muk Shue Centre (Day Activity Centre Part) in Tsuen Wan...	4,823	—	—	4,823
	062	Renovating the Jockey Club Hong Chi Siu Sai Wan Workshop in Chai Wan ..	4,415	—	—	4,415
	063	Renovating Hong Chi Shui Choi Centre and Hong Chi Shui Choi Hostel in Tin Shui Wai	8,212	—	—	8,212
	066	Purchasing a new 29-seater private bus for Hong Chi Winifred Mary Cheung Morninghope School in Kwai Chung	627	—	250	377
			<u>35,934</u>	<u>—</u>	<u>3,817</u>	<u>32,117</u>
316		<i>The Hong Kong Bodhi Siksa Society Ltd.</i>				
	003	Carrying out slope maintenance works for The Hong Kong Bodhi Siksa Society Ltd. Care and Attention Home for the Aged, Tsuen Wan.....	505	—	—	505

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2010	Revised estimated expenditure for 2010–11	Balance
			\$'000	\$'000	\$'000	\$'000
316		<i>The Hong Kong Bodhi Siksa Society Ltd.—Cont'd.</i>				
	004	Replacing the existing 12-seater private light bus with a new one for The Hong Kong Bodhi Siksa Society Ltd. Care and Attention Home for the Aged in Tsuen Wan	723	—	—	723
			1,228	—	—	1,228
320		<i>The Hong Kong Buddhist Association</i>				
	004	Renovating, furnishing and equipping the Buddhist Sum Ma Shui Ying Care and Attention Home for the Elderly in Kwun Tong	12,600	—	—	12,600
			12,600	—	—	12,600
337		<i>Hong Kong Christian Mutual Improvement Society</i>				
	002	Renovating Ko Chiu Road Centre of Christ Love for the Aged in Yau Tong	881	—	—	881
			881	—	—	881
340		<i>Hong Kong Christian Service</i>				
	056	Fitting out for reprovisioning the So Uk Neighbourhood Elderly Centre to Un Chau Estate in Sham Shui Po	3,932	3,050	—	882
	058	Renovating Shun Lee Neighbourhood Elderly Centre in Kwun Tong.....	1,300	—	520	780
	061	Fitting out for reprovisioning the Wan Hon District Elderly Community Centre in Kwun Tong	3,736	—	—	3,736
			8,968	3,050	520	5,398
370		<i>The Society of Rehabilitation and Crime Prevention, Hong Kong</i>				
	026	Renovating for Sunrise House in Tin Shui Wai.....	2,176	—	827	1,349
	027	Replacing personal computers for non-governmental organisations in the social welfare sector.....	873	—	436	437
			3,049	—	1,263	1,786

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2010	Revised estimated expenditure for 2010–11	Balance
			\$'000	\$'000	\$'000	\$'000
390		<i>Hong Kong Family Welfare Society</i>				
	037	Fitting out for reprovisioning the school social work office in Kwai Chung	1,502	—	1,411	91
			1,502	—	1,411	91
400		<i>The Hong Kong Federation of Youth Groups</i>				
	064	Redeveloping the Bradbury Centre at Model Lane, North Point.....	158,160	121,852	9,718	26,590
	069	Carrying out a business improvement project to implement a member relationship management system	2,688	839	849	1,000
	071	Furnishing and equipping a new integrated children and youth services centre at Tseung Kwan O Area 26.....	592	—	—	592
			161,440	122,691	10,567	28,182
444		<i>Hong Kong PHAB Association</i>				
	012	Fitting out a new supported hostel for mentally/physically handicapped persons at Pokfulam Skills Centre in Aberdeen	8,645	—	213	8,432
			8,645	—	213	8,432
476		<i>The Hong Kong Society for Rehabilitation</i>				
	011	Consultancy fee (Stage 1) for slope investigation and remedial works at Lam Tin Complex	498	100	199	199
			498	100	199	199
480		<i>The Hong Kong Society for the Aged</i>				
	075	Renovating, furnishing and equipping SAGE Tung Lin Kok Yuen Home for the Elderly in Tseung Kwan O	8,875	—	—	8,875
	076	Renovating SAGE Madam Ho Sin Hang Home for the Elderly in Pokfulam	11,300	—	—	11,300
			20,175	—	—	20,175

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2010	Revised estimated expenditure for 2010-11	Balance
			\$'000	\$'000	\$'000	\$'000
484		<i>The Hong Kong Society for the Blind</i>				
	030	Repairing drainage and plumbing system and replacing the lifts for the Hong Kong Jockey Club Centre for the Blind (West Wing) in Sham Shui Po.....	1,943	—	456	1,487
	031	Rectifying the exterior wall for the Factory for the Blind in To Kwa Wan.....	2,058	—	300	1,758
			4,001	—	756	3,245
486		<i>The Hong Kong Society for the Deaf</i>				
	007	Renovating the Hong Kong Society for the Deaf Bradbury Special Child Care Centre in Kowloon City	1,499	—	50	1,449
			1,499	—	50	1,449
490		<i>Hong Kong Society for the Protection of Children</i>				
	037	Renovating, furnishing and equipping Sze Wu Shu Min Nursery School in Tseung Kwan O	1,599	—	—	1,599
	038	Implementing a new human resource management system and a new financial management system under business improvement project	1,688	—	1,343	345
			3,287	—	1,343	1,944
510		<i>Hong Kong Student Aid Society</i>				
	017	Renovating the Hong Kong Student Aid Society Holland Hostel in Kwun Tong.....	9,399	—	149	9,250
			9,399	—	149	9,250
516		<i>Hong Kong Young Women's Christian Association</i>				
	055	Renovating the Wan Wah Care and Attention Home for the Elderly	11,218	1,474	6,600	3,144
	058	Renovating Kowloon City Integrated Home Care Services Team	1,424	—	1,223	201
	060	Renovating Ellen Li District Elderly Community Centre in Fanling	1,379	—	693	686
	061	Fitting out the additional premises of Ming Yue District Elderly Community Centre in Sai Wan Ho	1,258	—	1,145	113

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2010	Revised estimated expenditure for 2010–11	Balance
			\$'000	\$'000	\$'000	\$'000
516		<i>Hong Kong Young Women's Christian Association—Cont'd.</i>				
	063	Fitting out for reprovisioning the Tai O Community Work Office to Lung Tin Estate, Tai O, Lantau Island.....	1,294	—	1,283	11
	065	Renovating, furnishing and equipping the Cheng Pon Hing Hostel for the Elderly at Lei Tung Estate, Ap Lei Chau	13,893	—	800	13,093
			30,466	1,474	11,744	17,248
517		<i>Hong Kong Women Foundation Limited</i>				
	001	Renovating Ho Kwok Pui Chun Social Centre for the Elderly in Central	1,045	—	25	1,020
			1,045	—	25	1,020
530		<i>Housing Department</i>				
	109	Constructing a residential care home for the elderly at Kwai Chung Public Housing Estate, Phase 4 Redevelopment.....	25,896	11,420	156	14,320
	124	Constructing a 100-place residential care home for the elderly cum 20-place day care unit at Shek Kip Mei Estate, Phase 2	43,840	7,031	6,562	30,247
	125	Constructing a 150-place residential care home for the elderly at the site of ex-Cheung Sha Wan Police Quarters in Sham Shui Po	47,404	—	7,359	40,045
			117,140	18,451	14,077	84,612
600		<i>Wai Ji Christian Service</i>				
	021	Fitting out a new district support centre for persons with disabilities at Long Ping Estate, Yuen Long.....	4,310	116	3,978	216
			4,310	116	3,978	216
605		<i>The Kowloon Women's Welfare Club</i>				
	003	Renovating, furnishing and equipping the Wong Cheung Kin Memorial Hostel for the Elderly at Shun Tin Estate	2,392	54	1,600	738
			2,392	54	1,600	738

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2010	Revised estimated expenditure for 2010–11	Balance
			\$'000	\$'000	\$'000	\$'000
610		<i>Lam Tin Estate Kai Fong Welfare Association Limited</i>				
	003	Renovating a social centre for the elderly at Kwong Tin Estate, Lam Tin	2,032	—	—	2,032
			<u>2,032</u>	<u>—</u>	<u>—</u>	<u>2,032</u>
630		<i>The Lotus Association of Hong Kong</i>				
	001	Purchasing a 21-seater private bus for Chi Yan School in Sham Shui Po	747	—	—	747
			<u>747</u>	<u>—</u>	<u>—</u>	<u>747</u>
634		<i>Hong Kong Lutheran Social Service—The Lutheran Church—Hong Kong Synod Limited</i>				
	062	Fitting out a new district support centre for persons with disabilities at Sheung Shing Street, Homantin.....	3,065	—	1,000	2,065
	063	Furnishing and equipping a new district support centre for persons with disabilities at Sheung Shing Street, Homantin	410	—	200	210
	064	Fitting out for reprovisioning the Cheer Lutheran Centre to Ching Ho Estate, Sheung Shui	2,064	1,372	300	392
	066	Fitting out the additional premises of Yau On Lutheran Centre for the Elderly in Tuen Mun.....	757	—	560	197
	067	Fitting out the additional premises of Sai Cho Wan Lutheran Centre for the Elderly in Kwun Tong	1,661	—	—	1,661
	069	Fitting out the additional premises of school social work office in Sham Shui Po.....	1,002	—	—	1,002
	070	Replacing the existing 12-seater private light bus with a new one for Fung Tak Lutheran Home for the Elderly in Diamond Hill	701	—	—	701
	071	Replacing the existing 14-seater private light bus with a new 12-seater liquefied petroleum gas private light bus for Mr and Mrs Lawrence Wong Lutheran Home for the Elderly in Chai Wan	706	—	—	706

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2010	Revised estimated expenditure for 2010–11	Balance
			\$'000	\$'000	\$'000	\$'000
634		<i>Hong Kong Lutheran Social Service—The Lutheran Church—Hong Kong Synod Limited—Cont'd.</i>				
	072	Renovating, furnishing and equipping Martha Boss Lutheran Day Care Centre for the Elderly in Kowloon City	1,277	—	—	1,277
			<u>11,643</u>	<u>1,372</u>	<u>2,060</u>	<u>8,211</u>
646		<i>Mental Health Association of Hong Kong</i>				
	012	Constructing, furnishing and equipping a multi-service centre in Kwun Tong	32,801	29,495	—	3,306
	028	Replacing personal computers for non-governmental organisations in the social welfare sector	801	—	755	46
	030	Replacing the existing 12-seater private light bus with a new 10-seater private bus for Tin Shui Home in Tin Shui Wai	699	—	—	699
			<u>34,301</u>	<u>29,495</u>	<u>755</u>	<u>4,051</u>
672		<i>Neighbourhood & Worker's Education Centre Limited</i>				
	001	Fitting out a new mutual help child care centre at Kwai Fong Estate.....	1,197	—	119	1,078
			<u>1,197</u>	<u>—</u>	<u>119</u>	<u>1,078</u>
674		<i>The Neighbourhood Advice-Action Council</i>				
	039	Renovating the Yau Oi Day Activity Centre in Tuen Mun	3,068	2,139	400	529
	040	Renovating the Yau Oi Hostel in Tuen Mun	2,613	1,809	400	404
	044	Furnishing and equipping a community rehabilitation day centre at Wu King Estate, Tuen Mun	2,376	2,211	30	135
	047	Fitting out a new integrated rehabilitation services centre at A Kung Kok Shan Road, Sha Tin	33,634	30,045	500	3,089
	048	Furnishing and equipping a new integrated rehabilitation services centre at A Kung Kok Shan Road, Sha Tin	4,733	2,575	2,000	158

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2010	Revised estimated expenditure for 2010–11	Balance
			\$'000	\$'000	\$'000	\$'000
674		<i>The Neighbourhood Advice-Action Council—Cont'd.</i>				
	055	Fitting out a new special child care centre cum early education and training centre at Pok Hong Estate, Sha Tin.....	3,162	—	2,340	822
	056	Furnishing and equipping a new special child care centre cum early education and training centre at Pok Hong Estate, Sha Tin.....	790	—	500	290
	057	Replacing the existing 7-seater van with a new 14-seater liquefied petroleum gas private light bus for Sham Shui Po District Elderly Community Centre—Integrated Home Care Service.....	728	—	—	728
	058	Replacing the existing 7-seater van with a new 14-seater liquefied petroleum gas private light bus for Yuen Long District Integrated Home Care Services Centre.....	744	—	—	744
	059	Replacing two existing 7-seater vans with two new 14-seater liquefied petroleum gas private light buses for Tuen Mun District Integrated Services Centre for the Elderly—Integrated Home Care Service.....	1,485	—	—	1,485
	060	Purchasing a 14-seater liquefied petroleum gas private light bus for Wong Tai Sin District Integrated Home Care Services Centre.....	752	—	—	752
	063	Furnishing and equipping a new district support centre for persons with disabilities in Wong Tai Sin.....	420	—	—	420
	064	Fitting out Tuen Mun Integrated Home Care Services Team in Po Tin Estate, Tuen Mun.....	1,063	—	—	1,063
			55,568	38,779	6,170	10,619
682		<i>New Life Psychiatric Rehabilitation Association</i>				
	031	Renovating the Tuen Mun Long Stay Care Home.....	6,948	6,471	—	477
			6,948	6,471	—	477

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2010	Revised estimated expenditure for 2010–11	Balance
			\$'000	\$'000	\$'000	\$'000
728		<i>Pentecostal Church of Hong Kong Ltd.</i>				
	006	Renovating the Hong Lok Sheltered Workshop in Tuen Mun	2,598	24	1,000	1,574
	007	Meeting the cost of renovating works for the Hong Lok Hostel in Tuen Mun	6,801	30	—	6,771
			9,399	54	1,000	8,345
730		<i>Po Leung Kuk</i>				
	060	Renovating, furnishing and equipping the Newcomers' Ward in Causeway Bay	3,794	3,592	—	202
	079	Renovating Hin Keng Centre at Sha Tin	2,424	—	57	2,367
	082	Renovating Chan Au Big Yan Home for the Elderly at Belcher's Street, Kennedy Town	904	—	810	94
	085	Fitting out the Po Leung Kuk New Comers' Ward Annex in Sha Tin	2,851	2,558	—	293
	096	Fitting out a new 116-place residential care home for the elderly at Kwai Chung Estate, Kwai Chung	15,995	14,419	820	756
	098	Fitting out a new refuge centre for women	4,921	4,304	371	246
	101	Renovating Po Leung Kuk Y.C. Cheng Centre in Tai Wai	4,622	—	100	4,522
	102	Fitting out a new special child care centre cum early education and training Centre at Chuk Yuen (South) Estate, Wong Tai Sin	4,200	2,180	2,000	20
	104	Fitting out a new integrated rehabilitation services centre at Kwai Shing Circuit, Kwai Chung	49,158	—	18,000	31,158
	105	Furnishing and equipping a new integrated rehabilitation services centre at Kwai Shing Circuit, Kwai Chung	6,887	—	—	6,887
	106	Fitting out a new victim support programme in Tseung Kwan O	2,271	—	—	2,271
	107	Furnishing and equipping for provisioning and in-situ expansion of Tin Chak Hostel in Tin Shui Wai	463	—	—	463
	108	Furnishing and equipping the additional premises for a new integrated vocational rehabilitation services centre in Tin Chak Estate, Tin Shui Wai	402	—	—	402

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2010	Revised estimated expenditure for 2010–11	Balance
			\$'000	\$'000	\$'000	\$'000
730		<i>Po Leung Kuk—Cont'd.</i>				
	109	Furnishing and equipping Siu Ming Memorial Home cum Care and Attention Unit in Kwun Tong	400	—	—	400
	110	Furnishing and equipping a 117-place residential care home for the elderly at Man Tung Road, Tung Chung	2,370	—	—	2,370
	111	Fitting out a 117-place residential care home for the elderly at Man Tung Road, Tung Chung	17,046	—	1,705	15,341
			<u>118,708</u>	<u>27,053</u>	<u>23,863</u>	<u>67,792</u>
790		<i>The Salvation Army</i>				
	057	Demolishing, constructing and furnishing the Kam Tin Complex at Kam Tin Road, New Territories	74,919	63,113	108	11,698
	096	Renovating Kwun Tong Integrated Home Care Service Team	783	49	200	534
	103	Purchasing the upgraded furniture and equipment for residential care homes for the elderly and day care centres for the elderly	1,519	—	318	1,201
	104	Renovating Tin Ping Nursery School in Sheung Shui	662	—	66	596
	106	Fitting out for reprovisioning the Bradbury Day Care Centre for senior citizens in Tai Po	3,321	—	2,920	401
	107	Furnishing and equipping for reprovisioning the Bradbury Day Care Centre for senior citizens in Tai Po	807	—	716	91
	108	Fitting out for reprovisioning the Tai Po Integrated Home Care Service Team in Tai Po	1,856	—	1,700	156
	109	Renovating Yue Wan Boys' Hostel at Yue Wan Estate, Chai Wan	1,304	—	—	1,304
	110	Fitting out for reprovisioning the Wah Fu Centre for senior citizens in Aberdeen	2,552	—	—	2,552
	111	Fitting out the additional premises of Ngau Tam Mei Community Development Project in Yuen Long ...	569	—	541	28
	112	Fitting out the additional premises of Nam Tai Centre for senior citizens in Sham Shui Po	1,465	—	—	1,465
			<u>89,757</u>	<u>63,162</u>	<u>6,569</u>	<u>20,026</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2010	Revised estimated expenditure for 2010–11	Balance
			\$'000	\$'000	\$'000	\$'000
792		<i>Suicide Prevention Services</i>				
	003	Fitting out for reprovisioning the Suicide Prevention Services head office cum hotline centre to Ping Shek Estate, Kowloon	1,587	—	952	635
			<u>1,587</u>	<u>—</u>	<u>952</u>	<u>635</u>
820		<i>Hong Kong Sheng Kung Hui Welfare Council</i>				
	046	Constructing, furnishing and equipping the elderly service complex at Tseung Kwan O Area 22	104,223	73,524	—	30,699
	053	Renovating the Tuen Mun Social Service Centre at Yau Oi Estate	2,346	1,462	200	684
	069	Fitting out the Kowloon City Post-migration Integrated Service Centre	2,260	1,402	453	405
	073	Renovating the Hong Kong Sheng Kung Hui Li Ka Shing Care and Attention Home and Day Care Centre for the Elderly	3,957	—	500	3,457
	078	Renovating the Hong Kong Sheng Kung Hui Nursing Home in Wong Tai Sin	3,214	2,130	200	884
	081	Renovating the Hong Kong Sheng Kung Hui Wong Tai Sin District Elderly Community Centre	2,658	2,457	100	101
	096	Fitting out the additional premises of Chuk Yuen Canon Martin District Elderly Community Centre in Wong Tai Sin	1,636	—	1,310	326
			<u>120,294</u>	<u>80,975</u>	<u>2,763</u>	<u>36,556</u>
830		<i>Sik Sik Yuen</i>				
	037	Fitting out for reprovisioning the Ho Tai Neighbourhood Centre for senior citizens to Kwong Yuen Estate in Sha Tin	2,723	—	587	2,136
			<u>2,723</u>	<u>—</u>	<u>587</u>	<u>2,136</u>
837		<i>Social Welfare Department</i>				
	113	Disbursing Special One-off Grant to 124 non-governmental organisations after Tide-Over Grant Period	912,449	833,461	46,336	32,652

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2010	Revised estimated expenditure for 2010–11	Balance
			\$'000	\$'000	\$'000	\$'000
837		<i>Social Welfare Department—Cont'd.</i>				
	166	Furnishing and equipping a residential care home for the elderly cum a day care unit at Cherry Street, Tai Kok Tsui.....	2,075	—	415	1,660
	169	Fitting out a residential care home for the elderly cum day care unit at Cherry Street, Tai Kok Tsui.....	12,650	—	127	12,523
	175	Providing additional resource to non-governmental organisations for employing paramedical staff or hiring paramedical services for three years from 2009-10 to 2011-12	278,000	92,410	92,411	93,179
	182	Providing additional resources for small non-governmental organisations for strengthening administrative and professional support.....	30,000	6,103	6,103	17,794
	185	Fitting out a new special child care centre cum early education and training centre in Wong Tai Sin.....	3,126	—	—	3,126
	186	Furnishing and equipping a new special child care centre cum early education and training centre in Wong Tai Sin...	2,444	—	—	2,444
	187	Setting up the Social Welfare Development Fund.....	330,000	—	65,000	265,000
	190	Furnishing and equipping a residential care home for the elderly at Willow Street, Tai Kok Tsui.....	2,312	—	—	2,312
	191	Fitting out a residential care home for the elderly at Willow Street, Tai Kok Tsui.....	15,165	—	—	15,165
	192	Implementing a pilot bought place scheme for private residential care homes for persons with disabilities.....	70,187	—	7,019	63,168
			<u>1,658,408</u>	<u>931,974</u>	<u>217,411</u>	<u>509,023</u>
839		<i>The Society for the Aid and Rehabilitation of Drug Abusers</i>				
	005	Reservoirs upgrading works for Shek Kwu Chau Treatment and Rehabilitation Centre in Shek Kwu Chau.....	30,505	515	1,766	28,224
	007	Renovating Shek Kwu Chau Treatment and Rehabilitation Centre	8,673	539	5,427	2,707
			<u>39,178</u>	<u>1,054</u>	<u>7,193</u>	<u>30,931</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2010	Revised estimated expenditure for 2010–11	Balance
			\$'000	\$'000	\$'000	\$'000
844		<i>Fu Hong Society</i>				
	062	Renovating Yau Chong Home in Tuen Mun.....	2,008	51	1,514	443
	064	Renovating Fu Hong Society Tin Yiu Home in Tin Shui Wai	5,238	82	—	5,156
	065	Renovating Shun Lee Adult Training Centre in Kwun Tong.....	1,310	—	50	1,260
	067	Carrying out a business improvement project for redeveloping the bulk purchase system	847	—	—	847
	068	Renovating Fu Hong Society Rehabilitation Centre at Yue Kwong Road, Aberdeen.....	10,728	—	—	10,728
			20,131	133	1,564	18,434
848		<i>SAHK</i>				
	064	Renovating the Lung Hang Pre-school Centre in Sha Tin	1,930	103	1,752	75
	070	Renovating Fu Tung Training Centre & Hostel in Tung Chung, Lantau	944	—	—	944
	072	Fitting out a new integrated rehabilitation services centre at Sheung Shing Street, Ho Man Tin	29,854	—	—	29,854
	073	Furnishing and equipping a new integrated rehabilitation services centre at Sheung Shing Street, Ho Man Tin.....	3,634	—	386	3,248
			36,362	103	2,138	34,121
860		<i>St. James' Settlement</i>				
	029	Renovating the main base of St. James' Settlement Wanchai District Elderly Community Centre.....	2,706	2,125	—	581
	031	Fitting out a residential care home for the elderly at Oi Po House, Oi Tung Estate, Shau Kei Wan.....	19,069	17,371	—	1,698
	032	Fitting out part of the main base of Causeway Bay Integrated Services Centre.....	1,294	1,151	—	143
	033	Fitting out a new 40-place day care centre for the elderly in Chai Wan	2,528	2,053	—	475
	036	Renovating St. James' Settlement Multi-Service Community Centre in Wan Chai.....	2,927	—	500	2,427

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2010	Revised estimated expenditure for 2010–11	Balance
			\$'000	\$'000	\$'000	\$'000
860		<i>St. James' Settlement—Cont'd.</i>				
	037	Fitting out for reprovisioning the St. James' Project Care Neighbourhood Elderly Centre to Fuk Lok Estate, Tsuen Wan.....	2,808	2,575	—	233
	040	Fitting out St. James' Settlement Wanchai Integrated Family Service Centre	4,213	1,300	2,000	913
	042	Fitting out a new district support centre for persons with disabilities in Wan Chai.....	3,150	—	1,500	1,650
	043	Furnishing and equipping a new district support centre for persons with disabilities in Wan Chai.....	420	—	—	420
			39,115	26,575	4,000	8,540
890		<i>The Tsung Tsin Mission of Hong Kong Social Service Company Limited</i>				
	014	Renovating, furnishing and equipping the main base of Sha Tin Integrated Service Centre.....	3,427	—	2,350	1,077
			3,427	—	2,350	1,077
894		<i>Tung Sin Tan, Home for the Aged</i>				
	048	Renovating, furnishing and equipping Tung Sin Tan Home for the Aged	5,411	30	1,000	4,381
			5,411	30	1,000	4,381
896		<i>Tung Wah Group of Hospitals</i>				
	081	Repairing works and stability study of the slopes and retaining wall for David Trench Home for the Elderly ...	475	303	—	172
	120	Renovating the Tai Tung Pui Care and Attention Home	5,134	4,768	—	366
	123	Renovating the Mok Law Sui Wah Integrated Vocational Rehabilitation Centre	3,270	2,814	441	15
	127	Setting up and operating a multi-purpose crisis intervention and support centre on a three-year basis....	20,108	18,556	—	1,552
	128	Fitting out a multi-purpose crisis intervention and support centre.....	4,298	3,945	—	353
	133	Upgrading works for three slopes of Pao Siu Loong and Wu York Yu Care and Attention Home, Tai Po.....	5,218	3,827	—	1,391

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2010	Revised estimated expenditure for 2010–11	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	134	Fitting out a new early education and training centre at Skyline Tower, Mongkok	1,648	1,552	—	96
	148	Fitting out a new 60-place day care centre for the elderly at Sun Tin Wai Estate, Sha Tin	3,309	2,534	175	600
	150	Fitting out the additional premises of Wu Ki Lim Neighbourhood Elderly Centre in Shau Kei Wan.....	1,087	—	993	94
	157	Fitting out the additional premises of Wilson T S Wang District Community Centre in Shatin.....	769	—	731	38
	160	Carrying out feasibility study for the redevelopment project of David Trench Home for the Elderly at Wong Chuk Hang.....	490	—	180	310
	161	Purchasing the upgraded furniture and equipment for residential care homes and day care centres for the elderly and care-and-attention homes for the aged blind.....	5,007	2,838	1,198	971
	162	Installing air-conditioning system for Ho Tung Home for the Elderly for conversion of self-care and home for the aged places into long-term places, Kowloon.....	587	—	562	25
	163	Fitting out the additional premises of Wong Cho Tong District Elderly Community Centre in Homantin.....	1,136	—	579	557
	164	Installation of air-conditioning system for Mok Wong Fung Yee Home for the Elderly in Sha Tin	1,052	—	—	1,052
	166	Installation of air-conditioning system for Lee See Ping Home for the Elderly in Chai Wan.....	1,041	—	—	1,041
	168	Replacement works of air-conditioning for Jockey Club Rehabilitation Complex in Aberdeen	30,917	—	219	30,698
	169	Renovating Women's Welfare Club Western District, Hong Kong Residential Care Home for the Elderly in Shau Kei Wan.....	1,497	—	87	1,410
	170	Renovating, furnishing and equipping the Jockey Club Rehabilitation Complex in Aberdeen	42,342	—	—	42,342
	171	Replacing the existing 12-seater private light bus with a new 14-seater one for Anita Mui Day Care Centre for the Elderly in Sheung Wan.....	633	—	—	633

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2010	Revised estimated expenditure for 2010–11	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	173	Fitting out for reprovisioning the main base of Jockey Club Shatin Integrated Services Centre to Jubilee Court Shopping Centre in Sha Tin.....	2,674	—	—	2,674
	174	Renovating, furnishing and equipping Ho Tung Home for the Elderly in Diamond Hill	3,541	—	—	3,541
			136,233	41,137	5,165	89,931
906		<i>United Christian Nethersole Community Health Service</i>				
	002	Replacing the existing 14-seater private light bus with a new 12-seater liquefied petroleum gas private light bus for Lei Yue Mun Day Care Centre for the Elderly in Yau Tong	717	—	—	717
			717	—	—	717
927		<i>Women Service Association</i>				
	001	Fitting out a new mutual help child care centre at Kwai Chung Estate, New Territories	1,050	—	—	1,050
			1,050	—	—	1,050
929		<i>Women's Welfare Club, Western District, Hong Kong</i>				
	005	Installing passenger lift for Chung Hok Social Centre for the Elderly in Sheung Wan.....	2,962	—	559	2,403
			2,962	—	559	2,403
945		<i>Modernisation Programme of Integrated Children and Youth Services Centres</i>				
	030	Renovating, furnishing and equipping the Neighbourhood Advice-Action Council Tai Po North Integrated Children and Youth Services Centre...	2,420	2,204	—	216
	038	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Shek Yam Children and Youth Integrated Services Centre	2,420	2,169	130	121

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2010	Revised estimated expenditure for 2010–11	Balance
			\$'000	\$'000	\$'000	\$'000
945		<i>Modernisation Programme of Integrated Children and Youth Services Centres—Cont'd.</i>				
	040	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong South Horizon Children and Youth Integrated Services Centre	2,420	2,122	175	123
	041	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong South Kwai Chung Children and Youth Integrated Services Centre	2,420	1,058	1,120	242
	043	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Tai Wai Children and Youth Integrated Services Centre.....	2,420	1,986	242	192
	044	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Tsz Wan Shan Children and Youth Integrated Services Centre.....	2,420	2,230	69	121
	045	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Tuen Mun Children and Youth Integrated Services Centre.....	2,420	2,032	223	165
	046	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Southern District Children and Youth Integrated Services Centre	2,420	2,023	273	124
	069	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Tseung Kwan O Children and Youth Services Centre.....	2,420	2,133	125	162
	070	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Ma On Shan Children and Youth Services Centre	2,420	2,253	46	121
	078	Renovating, furnishing and equipping for Boys' and Girls' Clubs Association of Hong Kong Yau Tong Children and Youth Integrated Services Centre.....	2,500	2,218	157	125
			26,700	22,428	2,560	1,712

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2010	Revised estimated expenditure for 2010–11	Balance
			\$'000	\$'000	\$'000	\$'000
947		<i>Modernisation Programme of Youth Service Units and Community Centres</i>				
	001	Renovating, furnishing and equipping the American Baptist Mission Hong Kong Swatow Baptist Church Community Service Association Fung Tak Integrated Children and Youth Services.....	4,600	—	4,000	600
	002	Renovating, furnishing and equipping the Association of Baptists for World Evangelism (HK) Limited Shing Yan Christian Social Services Centre	4,600	—	—	4,600
	003	Renovating, furnishing and equipping the Asbury Methodist Social Service Integrated Children and Youth Services Centre	4,160	—	3,400	760
	004	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Mei Foo Children and Youth Integrated Services Centre	6,084	—	5,475	609
	005	Renovating, furnishing and equipping the Baptist Oi Kwan Social Service Centre Wan Chai Integrated Children and Youth Services Centre...	4,600	—	4,370	230
	006	Renovating, furnishing and equipping the Evangelical Lutheran Church Social Service North District Integrated Youth Service Centre.....	4,600	232	4,067	301
	007	Renovating, furnishing and equipping the Evangelical Lutheran Church Social Service Sheung Tak Integrated Youth Service Centre.....	4,600	1,558	1,500	1,542
	008	Renovating, furnishing and equipping the Evangelical Lutheran Church Social Service Tai Wo Integrated Youth Services Centre	4,550	221	3,500	829
	009	Renovating, furnishing and equipping the Evangelical Lutheran Church Social Service Tin Shui Wai Integrated Youth Services Centre	4,600	221	3,500	879
	010	Renovating, furnishing and equipping the Evangelical Lutheran Church Social Service Tuen Mun Integrated Youth Services Centre	4,600	556	3,838	206
	011	Renovating, furnishing and equipping the Free Methodist Church of Hong Kong Tuen Mun Integrated Children and Youth Services Centre	4,600	—	4,370	230

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2010	Revised estimated expenditure for 2010–11	Balance
			\$'000	\$'000	\$'000	\$'000
947		<i>Modernisation Programme of Youth Service Units and Community Centres—Cont'd.</i>				
	013	Renovating, furnishing and equipping the Hong Kong Christian Service Sham Shui Po Central Integrated Children and Youth Service	4,600	—	3,600	1,000
	014	Renovating, furnishing and equipping the Hong Kong Christian Service North Point Integrated Children and Youth Services	4,600	—	2,760	1,840
	015	Renovating, furnishing and equipping the Hong Kong Christian Service Sham Shui Po East Integrated Children and Youth Services.....	4,600	—	3,600	1,000
	017	Renovating, furnishing and equipping the Kwun Tong Methodist Social Service Ngau Tau Kok Integrated Services Centre.....	6,092	170	5,618	304
	018	Renovating, furnishing and equipping the Methodist Epworth Village Community Centre Epworth Integrated Youth Team	4,600	—	3,000	1,600
	019	Renovating, furnishing and equipping the Salvation Army Chai Wan Integrated Service for Young People .	4,600	—	4,169	431
	020	Renovating, furnishing and equipping the Salvation Army Tuen Mun (East) Integrated Service for Young People .	4,600	—	4,263	337
	021	Renovating, furnishing and equipping the Salvation Army Yau Ma Tei Integrated Service for Young People .	4,600	—	4,169	431
	022	Renovating, furnishing and equipping the Salvation Army Tuen Mun Integrated Service for Young People .	4,600	—	4,263	337
	023	Renovating, furnishing and equipping the Salvation Army Tai Po Integrated Service for Young People .	4,160	—	3,791	369
	024	Renovating, furnishing and equipping the Youth Online—Steward Integrated Centre for Youth Development	4,600	—	3,800	800
	025	Renovating, furnishing and equipping the Yang Memorial Methodist Social Service Ho Man Tin Integrated Centre for Youth Development.....	4,600	—	4,200	400
	026	Renovating, furnishing and equipping the Yang Memorial Methodist Social Service Sha Tin Integrated Centre for Youth Development.....	4,600	—	3,182	1,418

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2010	Revised estimated expenditure for 2010–11	Balance
			\$'000	\$'000	\$'000	\$'000
947		<i>Modernisation Programme of Youth Service Units and Community Centres—Cont'd.</i>				
	027	Renovating, furnishing and equipping the Zion Social Service Limited Zion Integrated Children and Youth Services Centre	4,600	—	4,000	600
	028	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Kornhill Children Centre.....	1,890	—	1,512	378
	030	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Tai Po Lions Youth Space for Participation, Opportunities and Training	1,890	—	867	1,023
	031	Renovating, furnishing and equipping Tai Hang Residents' Welfare Association—Tai Hang Youth Centre .	1,890	—	945	945
	032	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Lok Man Children and Family Integrated Activity Centre	2,790	71	2,440	279
	033	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Shaukeiwan Children Centre	2,790	—	2,511	279
	034	Renovating, furnishing and equipping the Hong Kong Lutheran Social Service— Lutheran Church— Hong Kong Synod Limited Sun Chui Children Centre.....	2,790	—	2,300	490
	035	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Lung Hang Youth Space for Participation, Opportunities and Training	2,790	—	2,500	290
	036	Renovating, furnishing and equipping the Hong Kong Buddhist Association Children and Youth Centre	3,250	—	2,398	852
	037	Renovating, furnishing and equipping Stewards limited Sha Kok Children and Youth Centre.....	3,250	—	2,600	650
	038	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Felix Wong Youth Space for Participation, Opportunities and Training	3,250	84	1,500	1,666

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2010	Revised estimated expenditure for 2010–11	Balance
			\$'000	\$'000	\$'000	\$'000
947		<i>Modernisation Programme of Youth Service Units and Community Centres – Cont'd.</i>				
	039	Renovating, furnishing and equipping the Caritas—Hong Kong Children and Youth Centre—Cheung Hong	4,140	—	3,301	839
	040	Renovating, furnishing and equipping the Chinese Young Men's Christian Association of Hong Kong Siu Sai Wan Centre	4,140	—	4,122	18
	041	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Heng Fa Chuen Youth Space for Participation, Opportunities and Training	4,140	215	3,729	196
	042	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Tin Shui Youth Space for Participation, Opportunities and Training	4,140	145	3,801	194
	043	Renovating, furnishing and equipping the Hong Kong Playground Association Hin Keng Children and Youth Centre cum Study Reading Room	4,140	—	3,834	306
	044	Renovating, furnishing and equipping the Hong Kong Playground Association Sai Tso Wan Children and Youth Centre cum Study Reading Room	4,140	—	3,834	306
	045	Renovating, furnishing and equipping the Salvation Army Chuk Yuen Children and Youth Centre	4,140	—	3,702	438
	046	Renovating, furnishing and equipping the Salvation Army Lung Hang Children and Youth Centre	4,140	—	3,846	294
	047	Renovating, furnishing and equipping the Salvation Army Tai Wo Hau Children and Youth Centre	4,140	—	3,702	438
	048	Renovating, furnishing and equipping the Hong Kong Sheng Kung Hui Tung Chung Integrated Services	4,140	54	3,452	634
	049	Renovating, furnishing and equipping the Yan Chai Hospital The 24 th Term of Board Social Service Centre	4,140	115	3,632	393
	050	Renovating, furnishing and equipping Hong Kong Young Womens' Christian Association Central/Western and Islands District Outreaching Social Work Team	1,410	—	1,000	410

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2010	Revised estimated expenditure for 2010–11	Balance
			\$'000	\$'000	\$'000	\$'000
947		<i>Modernisation Programme of Youth Service Units and Community Centres—Cont'd.</i>				
	052	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Wong Tai Sin and Sai Kung District Outreaching Social Work Team	1,410	36	1,304	70
	053	Renovating, furnishing and equipping Hong Kong Playground Association Yau Tsim Mong District Youth Outreaching Social Work Team	1,410	—	1,351	59
	054	Renovating, furnishing and equipping Yang Memorial Methodist Social Service Kowloon City District Youth Outreaching Social Work Team	1,410	967	291	152
	055	Renovating, furnishing and equipping Chinese Young Men's Christian Association of Hong Kong Kwai Tsing and Tsuen Wan Youth Outreaching Social Work Team	1,410	44	1,360	6
	056	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Tsuen Wan and Kwai Chung District Youth Outreaching Social Work Team	1,410	—	1,341	69
	057	Renovating, furnishing and equipping Caritas—Hong Kong District Youth Outreaching Social Work Team in Tuen Mun	1,410	—	973	437
	059	Renovating, furnishing and equipping ELCHK, Social Service Head Office in Tin Shui Wai District Youth Outreaching Social Work Team	1,410	832	442	136
	060	Renovating, furnishing and equipping Chinese Young Men's Christian Association of Hong Kong Sha Tin Youth Outreaching Social Work Team	1,410	—	1,404	6
	061	Renovating, furnishing and equipping Hong Kong Children and Youth Services Tai Po District Youth Outreaching Social Work Team	1,410	83	1,181	146
	062	Renovating, furnishing and equipping ELCHK, Social Service Head Office North District Youth Outreaching Social Work Team	1,410	1,123	154	133
	063	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Sham Shui Po District Youth Outreaching Social Work Team	1,410	76	1,193	141

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2010	Revised estimated expenditure for 2010–11	Balance
			\$'000	\$'000	\$'000	\$'000
947		<i>Modernisation Programme of Youth Service Units and Community Centres—Cont'd.</i>				
	064	Renovating, furnishing and equipping the Aberdeen Kai-Fong Welfare Association Community Centre	11,816	—	11,225	591
	065	Renovating, furnishing and equipping the Caritas—Hong Kong Mok Cheung Sui Kun Community Centre..	9,200	—	5,700	3,500
	066	Renovating, furnishing and equipping the Caritas—Hong Kong Caine Road Community Centre	11,816	—	6,700	5,116
	067	Renovating, furnishing and equipping the Caritas—Hong Kong Community Centre in Aberdeen	3,619	—	200	3,419
	068	Renovating, furnishing and equipping the Caritas—Hong Kong Ngau Tau Kok Community Centre	9,200	—	2,700	6,500
	069	Renovating, furnishing and equipping the Hong Kong Sheng Kung Hui Welfare Council Lady Macle hose Centre	9,200	—	2,500	6,700
	070	Renovating, furnishing and equipping the Hong Kong Lutheran Social Service Martha Boss Community Centre Group and Community Work Unit	9,200	—	2,300	6,900
	071	Renovating, furnishing and equipping the St. James' Settlement Wan Chai Community Centre	11,816	—	5,908	5,908
	072	Renovating, furnishing and equipping the Mongkok Kai-Fong Association Limited Chan Hing Social Service Centre (Integrated Community Service Division).....	9,200	—	5,000	4,200
	073	Renovating, furnishing and equipping the Yan Oi Tong Limited Community Centre	7,979	—	2,000	5,979
	074	Renovating, furnishing and equipping the Yuen Long Town Hall Management Committee Limited Community Centre	11,816	—	4,300	7,516
			310,948	6,803	213,490	90,655
962		<i>Yan Chai Hospital</i>				
	042	Purchasing the upgraded furniture and equipment for residential care homes for the elderly, a day care centre for the elderly and a nursing home	1,406	532	840	34

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2010	Revised estimated expenditure for 2010–11	Balance
			\$'000	\$'000	\$'000	\$'000
962		<i>Yan Chai Hospital—Cont'd.</i>				
	044	Furnishing and equipping Au Yeung Sum Memorial Elderly Home cum Day Care Unit in Wong Tai Sin.....	1,114	—	290	824
	045	Replacing two 12-seater private light buses with two 14-seater liquefied petroleum gas private light buses for Wan Shing Memorial Day Care Centre for the Elderly in Sha Tin.....	1,193	—	—	1,193
	046	Renovating, furnishing and equipping Yan Chai Hospital Artiste Training Alumni Association Care and Attention Home in Kwai Chung	8,096	—	138	7,958
	048	Furnishing and equipping a residential care home for the elderly at Un Chau Street Estate, Sham Shui Po.....	2,192	—	438	1,754
	049	Fitting out a residential care home for the elderly at Un Chau Street Estate, Sham Shui Po.....	18,792	—	1,879	16,913
			<u>32,793</u>	<u>532</u>	<u>3,585</u>	<u>28,676</u>
964		<i>Yan Oi Tong Limited</i>				
	024	Fitting out the additional premises of Pang Hung Cheung Neighbourhood Elderly Centre at Tak Nga Court, Tai Po.....	1,954	—	1,368	586
			<u>1,954</u>	<u>—</u>	<u>1,368</u>	<u>586</u>
974		<i>The Yuen Yuen Institute</i>				
	007	Fitting out a residential care home for the elderly cum day care unit at Shun Lee Estate, Kwun Tong	17,314	15,172	—	2,142
	011	Fitting out a new residential care home for the elderly cum day care unit at Lei Muk Shue Estate, Tsuen Wan.....	18,510	16,297	—	2,213
	013	Renovating Yuen Yuen Elderly Centre (Sham Tseng) at Rhine Garden, Sham Tseng	1,253	—	126	1,127
			<u>37,077</u>	<u>31,469</u>	<u>126</u>	<u>5,482</u>
Total (Non-recurrent commitments)			<u><u>4,009,709</u></u>	<u><u>1,670,804</u></u>	<u><u>688,668</u></u>	<u><u>1,650,237</u></u>

LOTTERIES FUND

Movement of the Account

	Actual				Revised Estimate	Estimate
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
	\$m	\$m	\$m	\$m	\$m	\$m
Opening Balance	4,887	5,444	6,099	7,102	7,855	8,395
Revenue	1,452	1,478	1,603	1,490	1,567	1,602
Expenditure	895	823	600	737	1,027	1,082
Surplus	557	655	1,003	753	540	520
Closing Balance	5,444	6,099	7,102	7,855	8,395	8,915

Revenue Analysis

	Actual				Revised Estimate	Estimate
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
	\$m	\$m	\$m	\$m	\$m	\$m
Loan Repayments ^Ω	—	—	—	—	—	—
Mark Six Lottery	929	1,012	951	899	1,008	1,044
Net Proceeds of Auctions of Vehicle Registration Marks	50	81	61	94	55	50
Investment Income	439	383	584	489	500	504
Refund of Grants	—	—	1	—	—	—
Donations	34	2	6	8	4	4
Total Revenue	1,452	1,478	1,603	1,490	1,567	1,602

^Ω Loan repayment figures from 2006-07 to 2008-09 are not reflected here as the amount involved is less than \$1 million for each repayment year. The relevant loan was fully repaid in 2008-09.

LOTTERIES FUND

Expenditure Analysis

	Actual				Revised Estimate	Estimate
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
	\$m	\$m	\$m	\$m	\$m	\$m
Grants	895	823	600	737	1,027	1,082
Total Expenditure	895	823	600	737	1,027	1,082