

## SUMMARY OF ESTABLISHMENT

HEAD OF EXPENDITURE		ESTABLISHMENT (NUMBER OF POSTS) AS AT	
		31.3.2011 Revised estimate	31.3.2012 Estimate
21	Chief Executive's Office .....	100	<b>101</b>
22	Agriculture, Fisheries and Conservation Department ....	2 000	<b>2 009</b>
25	Architectural Services Department .....	1 781	<b>1 793</b>
24	Audit Commission .....	185	<b>185</b>
23	Auxiliary Medical Service .....	93	<b>96</b>
82	Buildings Department .....	996	<b>1 173 (1)</b>
26	Census and Statistics Department .....	1 302	<b>1 220</b>
27	Civil Aid Service.....	103	<b>102</b>
28	Civil Aviation Department.....	771 (1)	<b>774 (1)</b>
33	Civil Engineering and Development Department.....	1 726 (3)	<b>1 735 (3)</b>
30	Correctional Services Department .....	6 823	<b>6 844</b>
31	Customs and Excise Department.....	5 663	<b>5 683</b>
37	Department of Health.....	5 634	<b>5 761</b>
92	Department of Justice.....	1 152	<b>1 178</b>
39	Drainage Services Department.....	1 854	<b>1 860</b>
42	Electrical and Mechanical Services Department.....	364	<b>369</b>
44	Environmental Protection Department.....	1 660	<b>1 686</b>
45	Fire Services Department.....	9 627	<b>9 835</b>
49	Food and Environmental Hygiene Department .....	11 142	<b>11 142</b>
46	General Expenses of the Civil Service.....	359	<b>359</b>
166	Government Flying Service.....	230	<b>230</b>
48	Government Laboratory .....	434	<b>456</b>
59	Government Logistics Department.....	712	<b>713</b>
51	Government Property Agency.....	204	<b>205</b>
143	Government Secretariat: Civil Service Bureau .....	597	<b>603</b>
152	Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch).....	186 (1)	<b>187 (1)</b>
55	Government Secretariat: Commerce and Economic Development Bureau (Communications and Technology Branch) .....	97	<b>100</b>
144	Government Secretariat: Constitutional and Mainland Affairs Bureau .....	129 (2)	<b>138 (2)</b>
138	Government Secretariat: Development Bureau (Planning and Lands Branch) .....	120 (1)	<b>129 (1)</b>
159	Government Secretariat: Development Bureau (Works Branch).....	219 (1)	<b>216</b>
156	Government Secretariat: Education Bureau .....	5 687	<b>5 688</b>
137	Government Secretariat: Environment Bureau.....	39	<b>39</b>
148	Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch) .....	161 (3)	<b>171 (4)</b>
147	Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch).....	177	<b>177</b>
139	Government Secretariat: Food and Health Bureau (Food Branch) .....	46 (1)	<b>46 (1)</b>

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140 Government Secretariat: Food and Health Bureau (Health Branch).....	91 (2)	<b>92 (2)</b>
53 Government Secretariat: Home Affairs Bureau .....	198 (2)	<b>221 (3)</b>
155 Government Secretariat: Innovation and Technology Commission.....	170 (1)	<b>169</b>
141 Government Secretariat: Labour and Welfare Bureau ...	103 (1)	<b>103 (1)</b>
47 Government Secretariat: Office of the Government Chief Information Officer.....	635	<b>639</b>
142 Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary.....	486 (1)	<b>496 (1)</b>
96 Government Secretariat: Overseas Economic and Trade Offices.....	149	<b>149</b>
151 Government Secretariat: Security Bureau.....	190 (2)	<b>189 (1)</b>
158 Government Secretariat: Transport and Housing Bureau (Transport Branch).....	154	<b>164</b>
60 Highways Department.....	2 089 (5)	<b>2 106 (5)</b>
63 Home Affairs Department.....	1 884	<b>1 896</b>
168 Hong Kong Observatory .....	290	<b>292</b>
122 Hong Kong Police Force.....	33 092	<b>33 232</b>
70 Immigration Department.....	6 623	<b>6 655</b>
72 Independent Commission Against Corruption .....	1 393	<b>1 394</b>
74 Information Services Department .....	429	<b>430</b>
76 Inland Revenue Department.....	2 818	<b>2 818 (1)</b>
78 Intellectual Property Department .....	114	<b>115</b>
79 Invest Hong Kong .....	35	<b>35</b>
174 Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service.....	28	<b>28</b>
80 Judiciary.....	1 636	<b>1 667</b>
90 Labour Department .....	1 885	<b>2 211</b>
91 Lands Department .....	3 882	<b>3 909</b>
94 Legal Aid Department.....	535	<b>542</b>
95 Leisure and Cultural Services Department.....	8 273	<b>8 551</b>
100 Marine Department .....	1 384	<b>1 386</b>
116 Official Receiver's Office .....	225	<b>225</b>
118 Planning Department.....	770	<b>790 (1)</b>
136 Public Service Commission Secretariat .....	27	<b>27</b>
160 Radio Television Hong Kong.....	523	<b>542 (1)</b>
162 Rating and Valuation Department.....	852	<b>854</b>
163 Registration and Electoral Office.....	184 (1)	<b>186 (1)</b>
169 Secretariat, Commissioner on Interception of Communications and Surveillance .....	20	<b>20</b>
170 Social Welfare Department.....	5 314	<b>5 368</b>
173 Student Financial Assistance Agency.....	371	<b>451</b>

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	31.3.2011 Revised estimate	31.3.2012 Estimate
180 Television and Entertainment Licensing Authority.....	125	<b>125</b>
181 Trade and Industry Department .....	495	<b>498</b>
186 Transport Department .....	1 287	<b>1 310</b>
188 Treasury .....	488	<b>489</b>
190 University Grants Committee.....	54	<b>56</b>
194 Water Supplies Department .....	4 502	<b>4 503</b>
	146 176 (28)	<b>147 936 (31)</b>
Companies Registry .....	291 (1)	<b>291 (1)</b>
Electrical and Mechanical Services Trading Fund.....	3 533	<b>3 533</b>
Hong Kong Council for Accreditation of Academic and Vocational Qualifications .....	2	<b>2</b>
Hong Kong Monetary Authority .....	32	<b>31</b>
Hospital Authority.....	2 524	<b>2 375</b>
Housing Authority.....	7 920	<b>7 997</b>
Independent Police Complaints Council .....	10	—
Land Registry.....	483	<b>483</b>
Legal Aid Services Council.....	4	<b>4</b>
Office of the Telecommunications Authority.....	218	<b>227</b>
Post Office .....	5 347	<b>5 347</b>
Vocational Training Council.....	29	<b>23</b>
	20 393 (1)	<b>20 313 (1)</b>
	166 569 (29)	<b>168 249 (32)</b>

*Note:* Figures in brackets indicate the number of supernumerary directorate posts included.