

REVENUE ANALYSIS BY HEAD

SUMMARY OF REVENUE ESTIMATES

HEAD OF REVENUE	Actual revenue 2009–10	Original estimate 2010–11	Revised estimate 2010–11	Estimate† 2011–12
	\$'000	\$'000	\$'000	\$'000
1 Duties	6,464,877	6,172,405	6,960,538	7,797,868
2 General Rates	9,957,161	9,375,000	9,385,000	11,011,000
3 Internal Revenue	180,135,801	167,904,243	213,628,043	201,769,118
4 Motor Vehicle Taxes	4,816,338	4,552,883	6,199,158	7,493,607
5 Fines, Forfeitures and Penalties	1,182,815	1,013,195	1,108,299	985,679
6 Royalties and Concessions	1,596,610	2,166,300	2,381,404	2,410,173
7 Properties and Investments	31,357,535	28,854,158	33,600,508	34,962,266
9 Loans, Reimbursements, Contributions and Other Receipts#	9,223,576	4,436,881	4,114,490	4,034,681
10 Utilities	3,437,835	3,480,471	3,556,638	3,655,386
11 Fees and Charges	10,486,724	10,463,066	11,022,716	12,510,219
	<u>258,659,272</u>	<u>238,418,602</u>	<u>291,956,794</u>	<u>286,629,997</u>
Transfers from Funds	—	—	—	1,800,000
Total	<u><u>258,659,272</u></u>	<u><u>238,418,602</u></u>	<u><u>291,956,794</u></u>	<u><u>288,429,997</u></u>

† After Budget revenue measures.

Excluding Transfers from Funds.