

CAPITAL WORKS RESERVE FUND
(Summary of Payments by Heads)

Head	Approved project estimate§	Actual expenditure to 31.3.2011§	Revised estimate 2011–12	Estimate 2012–13
	\$'000	\$'000	\$'000	\$'000
Land Acquisition				
701 — Land Acquisition	4,330,490	2,939,564	614,375	2,634,575
Sub-total	4,330,490	2,939,564	614,375	2,634,575
Public Works Programme				
702 — Port and Airport Development	2,931,000	2,859,083	1,494	5,300
703 — Buildings	50,280,900	23,671,891	12,076,445	10,586,214
704 — Drainage	47,715,200	16,266,178	5,919,769	5,192,975
705 — Civil Engineering	20,553,320	7,642,864	3,525,043	4,368,506
706 — Highways	201,611,500	38,750,721	20,282,212	27,356,216
707 — New Towns and Urban Area Development	30,369,310	17,116,192	2,759,688	2,276,950
709 — Waterworks	22,414,690	9,289,670	3,357,317	3,315,829
711 — Housing	8,626,800	5,354,776	528,371	544,912
Sub-total	384,502,720	120,951,375	48,450,339	53,646,902
Capital Subventions and Major Systems and Equipment				
708 (part) — Capital Subventions	57,422,388	24,344,896	9,773,852	8,679,553
708 (part) — Major Systems and Equipment	5,919,732	2,109,709	480,488	1,207,986
Sub-total	63,342,120	26,454,605	10,254,340	9,887,539
Computerisation				
710 — Computerisation	7,897,074	3,739,770	1,287,344	1,802,839
Sub-total	7,897,074	3,739,770	1,287,344	1,802,839
Heads 701–711: total	460,072,404	154,085,314	60,606,398	67,971,855
Interest and Other Expenses on Government Bonds and Notes issued in July 2004	—	—	576,671	576,159
Total (Payments)	460,072,404	154,085,314	61,183,069	68,548,014

§ The 'Approved project estimate' and 'Actual expenditure to 31.3.2011' figures do not include expenditure met from block allocations and payments for the Government bonds and notes.