

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2011	Revised estimate 2011-12	Estimate 2012-13
		\$'000	\$'000	\$'000	\$'000
	<b>Head 702—Port and Airport Development</b>				
	<b>CIVIL ENGINEERING AND DEVELOPMENT</b>				
	<i>Infrastructure</i>				
	<b>Civil Engineering—Land development</b>				
2354CL	West Kowloon Reclamation— consultants' fees and site investigation .....	287,000	264,392	994	<b>800</b>
2386CL	Central Reclamation phase 1— engineering works .....	2,644,000	2,594,691	500	<b>4,500</b>
	Sub-total .....	2,931,000	2,859,083	1,494	<b>5,300</b>
	<i>Head 702: total</i> .....	2,931,000	2,859,083	1,494	<b>5,300</b>