

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2011	Revised estimate 2011–12	Estimate 2012–13
		\$'000	\$'000	\$'000	\$'000
	Head 711—Housing				
	BUILDING				
	<i>Community and External Affairs</i>				
	Recreation, Culture and Amenities— Open spaces				
B407RO	District and local open spaces adjoining Choi Wan Road public housing development	181,600	152,482	10,084	4,400
B416RO	Local open space adjoining Tseung Kwan O Area 73B public housing development	19,200	16,331	732	2,137
	Sub-total	200,800	168,813	10,816	6,537
	<i>Building works: total</i>	200,800	168,813	10,816	6,537
	CIVIL ENGINEERING				
	<i>Infrastructure</i>				
	Civil Engineering— Land development				
B559CL	Planning and development studies on North East New Territories— consultants' fees and site investigation	56,900	42,748	600	230
B564CL	Development near Choi Wan Road and Jordan Valley	2,009,300	1,959,856	15,200	1,054
B566CL	Development at Anderson Road	3,467,200	1,256,799	430,000	425,000
B568CL	Development at Anderson Road— consultants' fees and site investigation	57,500	45,509	1,500	627
B569CL	Development near Choi Wan Road and Jordan Valley—consultants' fees and site investigation	43,700	28,184	104	105
	Sub-total	5,634,600	3,333,096	447,404	427,016
	<i>Civil engineering works: total</i>	5,634,600	3,333,096	447,404	427,016

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Housing					
TRANSPORT					
<i>Infrastructure</i>					
Transport—Roads					
B643TH	Trunk Road T7 in Ma On Shan	2,011,600	1,519,471	—	105
B645TH	Sai Sha Road widening between Kam Ying Road and future Trunk Road T7 junction	131,400	127,358	2,764	250
B653TH	Road improvement works in association with the proposed re-alignment of Ngau Tau Kok Fourth Street and Fifth Street and construction of nearby footbridge links	96,100	4,893	21,996	16,724
	Sub-total	2,239,100	1,651,722	24,760	17,079
	<i>Transport works: total</i>	2,239,100	1,651,722	24,760	17,079
WATER SUPPLIES					
<i>Infrastructure</i>					
Water Supplies—Combined fresh/salt water supplies					
B126WC	Water supply to housing development at Anderson Road	231,500	—	3,000	45,000
B127WC	Mainlaying within development near Choi Wan Road and Jordan Valley ...	79,900	76,992	1,096	400
B128WC	Remaining waterworks for development near Choi Wan Road and Jordan Valley	137,100	118,990	3,489	100
B188WC	Mainlaying within development at Anderson Road	103,800	5,163	7,000	24,000
	Sub-total	552,300	201,145	14,585	69,500
	<i>Water supplies works: total</i>	552,300	201,145	14,585	69,500
Block allocation					
B100HX	Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme	—	—	21,907	24,780
	Sub-total	—	—	21,907	24,780

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Housing					
	Works completed, cancelled or curtailed	—	—	8,899	—
	<i>Head 711: total</i>	<u>8,626,800</u>	<u>5,354,776</u>	<u>528,371</u>	<u>544,912</u>