

Head 10 — UTILITIES

Details of Revenue

Sub-head (Code)	Actual revenue 2010–11	Original estimate 2011–12	Revised estimate 2011–12	Estimate 2012–13
	\$'000	\$'000	\$'000	\$'000
040 Marine ferry terminals—				
(010) Berthing fee	54,495	54,326	50,854	51,480
(020) Embarkation fee	144,752	149,505	156,010	162,509
(030) Others	6,876	6,919	6,909	6,909
Sub-total	<u>206,123</u>	<u>210,750</u>	<u>213,773</u>	<u>220,898</u>
070 Waterworks—				
(010) Chargeable water	2,445,027	2,554,000	2,531,100	2,550,800
(020) Fees and licences	12,158	13,760	13,450	13,450
(040) Others	16,280	11,636	13,530	13,200
Sub-total	<u>2,473,465</u>	<u>2,579,396</u>	<u>2,558,080</u>	<u>2,577,450</u>
080 Sewage services—				
(010) Sewage charge	596,194	667,300	661,900	731,400
(020) Trade effluent surcharge	204,461	195,200	202,200	201,000
(030) Others	3,114	2,740	3,050	3,060
Sub-total	<u>803,769</u>	<u>865,240</u>	<u>867,150</u>	<u>935,460</u>
Total	<u><u>3,483,357</u></u>	<u><u>3,655,386</u></u>	<u><u>3,639,003</u></u>	<u><u>3,733,808</u></u>

Description of Revenue Sources

To this revenue head is credited all income generated by government-operated public utilities except government toll-tunnels and bridges.

Revenue from utilities generated 1.1% of total revenue in 2011–12.

Underlying Changes in Revenue Yield

The **2011–12** revised estimate of \$3,639,003,000 is a net decrease of \$16,383,000 (0.4%) against the original estimate.

The **2012–13** estimate of \$3,733,808,000 is a net increase of \$94,805,000 (2.6%) over the revised estimate for 2011–12.