

## Head 11 — FEES AND CHARGES

### Details of Revenue

Sub-head (Code)	Actual revenue 2010–11	Original estimate 2011–12	Revised estimate 2011–12	Estimate 2012–13
	\$'000	\$'000	\$'000	\$'000
022 Agriculture, Fisheries and Conservation Department—				
(010) Markets .....	67,303	67,989	68,602	74,965
(020) Agricultural services and products .....	505	590	505	445
(030) Others .....	30,950	30,290	31,497	31,534
Sub-total .....	98,758	98,869	100,604	106,944
024 Audit Commission .....	8,655	9,227	9,455	10,319
025 Architectural Services Department—				
(025) Services to trading funds and subvented projects .....	4,153	4,743	4,827	1,825
(030) Others .....	415	561	344	344
Sub-total .....	4,568	5,304	5,171	2,169
026 Census and Statistics Department .....	8,762	9,006	10,275	9,316
027 Civil Aid Service .....	77	124	80	88
028 Civil Aviation Department—				
(010) Services to the Airport Authority .....	666,026	692,560	721,150	731,588
(020) Aircraft en route navigation charges .....	200,301	216,465	214,008	216,994
(030) Licences .....	65,261	67,528	74,100	79,918
(040) Others .....	991	1,066	1,889	1,864
Sub-total .....	932,579	977,619	1,011,147	1,030,364
030 Correctional Services Department—				
(010) Recovery other than cost of raw materials for correctional services industries .....	801	510	471	490
(015) Laundry charges .....	2,997	2,965	3,096	3,096
(020) Others .....	255	236	308	308
Sub-total .....	4,053	3,711	3,875	3,894
031 Customs and Excise Department—				
(010) Import and export declarations .....	1,514,735	1,486,595	1,617,982	1,020,037†
(020) Bonded warehouse supervision charges .....	365	339	452	524
(030) Clothing industry training levy service charges .....	112	112	83	83
(040) Denaturing fees .....	1,264	1,442	735	735
(071) Import and export licences .....	2,116	2,012	2,417	2,417
(072) Warehouse licences .....	665	665	664	665
(080) Miscellaneous licences .....	1,504	1,456	1,463	1,450
(090) Storage fees .....	—	1	1	1
(100) Others .....	24,703	17,097	13,057	20,057
Sub-total .....	1,545,464	1,509,719	1,636,854	1,045,969†

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032 Companies Registry—				
(010) Hong Kong companies registration fees .....	116,064	113,008	123,051	<b>51,051†</b>
033 Civil Engineering and Development Department—				
(010) Works executed on private account .....	18,121	8,426	14,057	<b>238,594</b>
(011) Dangerous goods, mining and prospecting licences .....	2,297	2,100	3,080	<b>2,920</b>
(012) Explosives permit and storage fees .....	24,697	28,580	34,000	<b>37,100</b>
(013) Mud disposal .....	12,139	8,590	3,015	<b>3,015</b>
(014) Disposal of construction waste at public fill reception facilities .....	254,459	330,000	280,000	<b>280,000</b>
(030) Others .....	589	394	450	<b>310</b>
Sub-total .....	<b>312,302</b>	<b>378,090</b>	<b>334,602</b>	<b>561,939</b>
037 Department of Health—				
(010) Dangerous drugs, pharmacy, poisons and other licences .....	23,294	24,808	23,262	<b>24,433</b>
(030) Out-patient charges .....	32,466	32,073	31,083	<b>31,165</b>
(040) Dental charges .....	7,979	7,820	7,810	<b>7,610</b>
(050) Medical and health charges other than hospital, out-patient and dental charges .....	28,797	29,985	29,157	<b>29,173</b>
(060) Registrations and certificates of medical and supplementary medical professionals .....	25,572	25,549	26,648	<b>28,208</b>
(070) Others .....	546	593	493	<b>474</b>
Sub-total .....	<b>118,654</b>	<b>120,828</b>	<b>118,453</b>	<b>121,063</b>
039 Drainage Services Department—				
(010) Works executed on private account .....	43	20	20	<b>20</b>
(030) Others .....	817	865	842	<b>832</b>
Sub-total .....	<b>860</b>	<b>885</b>	<b>862</b>	<b>852</b>
042 Electrical and Mechanical Services Department—				
(025) Services to Electrical and Mechanical Services Trading Fund .....	34,207	34,858	36,431	<b>38,070</b>
(027) Registration, certification and permit fees .....	50,553	40,215	40,483	<b>38,110</b>
(030) Others .....	16	20	15	<b>15</b>
Sub-total .....	<b>84,776</b>	<b>75,093</b>	<b>76,929</b>	<b>76,195</b>
044 Environmental Protection Department—				
(010) Chemical waste charging scheme .....	28,199	26,800	28,000	<b>28,000</b>
(015) MARPOL waste charging scheme .....	13,414	14,500	5,500	<b>5,500</b>
(017) Waste disposal charges .....	69,951	58,000	111,750	<b>114,500</b>
(020) Licence and permit fees .....	10,998	9,911	10,723	<b>10,999</b>
(025) Producer Responsibility Scheme .....	24,909	24,600	25,500	<b>25,500</b>
(030) Others .....	2,388	296	283	<b>287</b>
Sub-total .....	<b>149,859</b>	<b>134,107</b>	<b>181,756</b>	<b>184,786</b>

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045 Fire Services Department—				
(010) Dangerous goods licences .....	10,544	10,036	10,303	<b>10,303</b>
(012) Official certificates and fire reports .....	6,768	6,772	6,640	<b>6,640</b>
(020) Others .....	830	724	972	<b>972</b>
Sub-total .....	<u>18,142</u>	<u>17,532</u>	<u>17,915</u>	<u><b>17,915</b></u>
047 Government Secretariat: Office of the Government Chief Information Officer .....	6,938	6,551	7,378	<b>6,906</b>
048 Government Laboratory—				
(015) Services to the Hospital Authority .....	5,992	6,076	6,076	<b>7,376</b>
(020) Others .....	6,015	6,884	6,884	<b>5,794</b>
Sub-total .....	<u>12,007</u>	<u>12,960</u>	<u>12,960</u>	<u><b>13,170</b></u>
049 Food and Environmental Hygiene Department—				
(010) Licences and permits .....	245,625	274,318	279,007	<b>279,767</b>
(020) Meat inspection .....	22,962	23,276	20,885	<b>20,885</b>
(030) Cemeteries and crematoria .....	66,622	65,268	65,220	<b>65,273</b>
(040) Others .....	3,142	4,296	4,258	<b>2,681</b>
Sub-total .....	<u>338,351</u>	<u>367,158</u>	<u>369,370</u>	<u><b>368,606</b></u>
051 Government Property Agency—				
(010) Management and air conditioning charges .....	85,140	67,522	66,393	<b>65,381</b>
(020) Others .....	4,621	4,166	4,773	<b>4,166</b>
Sub-total .....	<u>89,761</u>	<u>71,688</u>	<u>71,166</u>	<u><b>69,547</b></u>
055 Government Secretariat: Commerce and Economic Development Bureau (Communications and Technology Branch)..	1,051	850	1,287	<b>1,212</b>
059 Government Logistics Department—				
(010) Printing services .....	226,052	237,000	231,210	<b>240,220</b>
(020) Advertisements .....	21,616	22,700	21,113	<b>20,256</b>
(030) Government transport .....	19,647	19,869	21,382	<b>22,439</b>
(040) Others .....	8,176	8,337	7,267	<b>7,011</b>
Sub-total .....	<u>275,491</u>	<u>287,906</u>	<u>280,972</u>	<u><b>289,926</b></u>
060 Highways Department—				
(010) Works executed on private account .....	2,409	2,743	6,296	<b>2,279</b>
(020) Excavation permits .....	130,000	128,859	135,767	<b>135,767</b>
(030) Others .....	1,546	1,680	1,600	<b>1,600</b>
Sub-total .....	<u>133,955</u>	<u>133,282</u>	<u>143,663</u>	<u><b>139,646</b></u>

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Sub-head (Code)	Actual revenue 2010–11	Original estimate 2011–12	Revised estimate 2011–12	Estimate 2012–13
	\$'000	\$'000	\$'000	\$'000
063 Home Affairs Department—				
(015) Guesthouse licences .....	4,954	7,564	9,277	5,395
(016) Clubhouse certificates .....	12,866	15,151	15,723	15,294
(020) Karaoke establishments licences and permits .....	63	55	35	59
(021) Entertainment licences .....	—	—	—	18,543
(030) Others .....	3,144	2,949	3,210	3,231
Sub-total .....	21,027	25,719	28,245	42,522
070 Immigration Department—				
(012) Chinese nationality applications .....	3,127	2,860	3,433	3,250
(020) Travel documents .....	213,055	223,232	233,143	238,972
(030) Visas, entry permits and extension of stay .....	117,223	127,850	131,621	137,840
(040) Certification fees .....	9,987	11,159	9,808	9,898
(060) Replacement of identity cards .....	37,578	37,891	36,994	39,287
(070) Births and deaths registration fees .....	42,052	42,272	45,963	49,521
(080) Marriage registration fees .....	58,067	58,283	60,275	61,443
(090) Others .....	12,569	12,422	14,594	15,097
Sub-total .....	493,658	515,969	535,831	555,308
074 Information Services Department—				
(010) Sale of publications .....	6,436	6,265	6,315	6,365
(020) Others .....	546	440	440	440
Sub-total .....	6,982	6,705	6,755	6,805
076 Inland Revenue Department—				
(010) Business registration fees .....	35,752	1,100,000	1,200,000	25,000†
(020) Others .....	15,232	17,513	19,031	18,756
Sub-total .....	50,984	1,117,513	1,219,031	43,756†
078 Intellectual Property Department—				
(010) Patents fees .....	18,435	18,164	18,029	18,029
(020) Trade marks fees .....	70,188	70,394	78,685	78,685
(030) Registered designs fees .....	7,999	7,783	7,935	7,935
(040) Others .....	66	64	98	98
Sub-total .....	96,688	96,405	104,747	104,747
080 Judiciary—				
(010) Commission .....	9,093	5,317	7,664	7,502
(020) Court fees .....	141,416	141,965	141,002	133,961
(030) Possession .....	484	525	404	404
(040) Others .....	12,664	12,512	12,918	12,936
Sub-total .....	163,657	160,319	161,988	154,803
082 Buildings Department—				
(010) Buildings Ordinance fees .....	364,616	196,194	151,524	149,832
(020) Works executed on private account .....	19	90	14	2,134
(030) Others .....	840	1,188	831	952
Sub-total .....	365,475	197,472	152,369	152,918

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090 Labour Department .....	21,573	22,072	22,104	<b>23,957</b>
091 Lands Department—				
(010) Administrative and legal land services .....	55,178	49,074	53,511	<b>53,216</b>
(012) Lands Department consent fees and Government lease fees.....	3,428	2,678	2,091	<b>2,062</b>
(013) Administrative fees for conveyancing services for FSI.....	304	311	254	<b>260</b>
(020) Excavation permits .....	11,189	10,876	10,981	<b>11,248</b>
(040) Works executed on private account.....	351	300	326	<b>326</b>
(042) Services to KCRC .....	—	—	—	—
(046) Services to MTRCL.....	14,288	72,672	73,503	<b>44,693</b>
(050) Others .....	20,103	20,315	19,905	<b>20,680</b>
Sub-total .....	104,841	156,226	160,571	<b>132,485</b>
092 Department of Justice .....	4,239	4,371	6,154	<b>4,962</b>
094 Legal Aid Department .....	239,863	234,046	274,882	<b>255,821</b>
095 Leisure and Cultural Services Department—				
(010) Admission and hire charges.....	618,089	586,156	613,717	<b>622,766</b>
(020) Programme entry fees for recreational and sports activities .....	37,867	38,398	39,391	<b>39,432</b>
(030) Licences.....	596	609	609	<b>609</b>
(040) Others .....	29,347	26,608	26,642	<b>26,575</b>
Sub-total .....	685,899	651,771	680,359	<b>689,382</b>
100 Marine Department—				
(010) Anchorage .....	29,385	26,600	34,840	<b>34,840</b>
(020) Buoy .....	21,113	20,700	21,200	<b>21,200</b>
(030) Permit fees .....	111,771	110,630	112,640	<b>112,640</b>
(040) Cargo working area charges .....	120,580	121,318	127,152	<b>129,990</b>
(050) Examination and registration fees .....	87,772	79,213	91,018	<b>94,881</b>
(070) Vessel licences .....	30,564	32,400	39,370	<b>39,370</b>
(080) Port and light dues .....	251,050	248,620	210,280	<b>167,280†</b>
(090) Port clearance fees.....	12,579	12,600	12,410	<b>12,410</b>
(100) Survey fees .....	27,039	22,582	25,286	<b>24,162</b>
(110) Others .....	5,433	4,500	5,171	<b>4,872</b>
Sub-total .....	697,286	679,163	679,367	<b>641,645†</b>
116 Official Receiver's Office—				
(010) Bankruptcy .....	102,548	78,982	82,895	<b>70,557</b>
(020) Liquidation .....	114,749	100,500	145,327	<b>141,750</b>
(030) Others .....	78	120	58	<b>58</b>
Sub-total .....	217,375	179,602	228,280	<b>212,365</b>
122 Hong Kong Police Force—				
(010) Confirmation of criminal record.....	3,991	4,339	4,603	<b>7,986</b>
(020) Establishments and trades licences.....	1,211	1,203	1,265	<b>1,265</b>
(025) Security personnel permits .....	8,097	8,301	11,954	<b>11,954</b>
(030) Others .....	5,877	5,705	6,145	<b>6,145</b>
Sub-total .....	19,176	19,548	23,967	<b>27,350</b>

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143 Government Secretariat: Civil Service Bureau—				
(010) Translation and interpretation services ..	7,224	7,383	7,214	<b>7,299</b>
(020) Training and development services.....	2,788	3,017	3,431	<b>3,431</b>
(030) Others.....	523	455	559	<b>559</b>
Sub-total.....	<u>10,535</u>	<u>10,855</u>	<u>11,204</u>	<u><b>11,289</b></u>
148 Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch)—				
(010) Insurance companies.....	42,380	41,579	41,122	<b>41,122</b>
(030) Others.....	5	4	4	<b>4</b>
Sub-total.....	<u>42,385</u>	<u>41,583</u>	<u>41,126</u>	<u><b>41,126</b></u>
151 Government Secretariat: Security Bureau—				
(010) Security companies.....	14,838	14,983	15,574	<b>14,937</b>
(090) Others.....	66	37	34	<b>33</b>
Sub-total.....	<u>14,904</u>	<u>15,020</u>	<u>15,608</u>	<u><b>14,970</b></u>
152 Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch) .	8,083	10,202	10,175	<b>10,611</b>
155 Government Secretariat: Innovation and Technology Commission.....	8,274	8,459	8,392	<b>8,712</b>
156 Government Secretariat: Education Bureau—				
(011) School fees for senior secondary classes.....	—	—	—	—
(020) Grant and subsidised schools provident funds—supervision fees.....	4,760	4,592	4,600	<b>5,100</b>
(030) Others.....	3,256	3,424	3,300	<b>3,300</b>
Sub-total.....	<u>8,016</u>	<u>8,016</u>	<u>7,900</u>	<u><b>8,400</b></u>
160 Radio Television Hong Kong.....	1,040	960	1,031	<b>1,201</b>
162 Rating and Valuation Department.....	5,064	5,358	5,249	<b>5,179</b>
168 Hong Kong Observatory—				
(010) Services to the Airport Authority.....	83,137	87,684	92,334	<b>96,379</b>
(020) Others.....	1,475	1,393	1,505	<b>1,479</b>
Sub-total.....	<u>84,612</u>	<u>89,077</u>	<u>93,839</u>	<u><b>97,858</b></u>
170 Social Welfare Department—				
(010) Traffic Accident Victims Assistance Scheme administration fee.....	15,201	15,050	15,194	<b>15,340</b>
(020) Others.....	3,970	3,974	4,115	<b>1,418</b>
Sub-total.....	<u>19,171</u>	<u>19,024</u>	<u>19,309</u>	<u><b>16,758</b></u>
173 Student Financial Assistance Agency.....	25,706	29,846	28,364	<b>31,350</b>

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180 Office for Film, Newspaper and Article Administration—				
(010) Entertainment licences.....	17,489	18,491	18,728	—
(020) Film censorship fees .....	3,129	3,039	3,043	<b>3,043</b>
(025) Broadcasting licences .....	32,218	35,466	45,735	—
(030) Others .....	598	576	1,386	<b>587</b>
Sub-total .....	<u>53,434</u>	<u>57,572</u>	<u>68,892</u>	<u><b>3,630</b></u>
181 Trade and Industry Department—				
(010) Application fees for certificates of origin .....	437	471	361	<b>363</b>
(030) Application fees for textile export licences .....	1,296	929	836	<b>684</b>
(040) Others .....	21,916	20,364	18,844	<b>17,118</b>
Sub-total .....	<u>23,649</u>	<u>21,764</u>	<u>20,041</u>	<u><b>18,165</b></u>
186 Transport Department—				
(010) Vehicle and driving licences.....	3,163,766	3,344,549	3,418,608	<b>3,516,395</b>
(030) Transfer of vehicle and registration mark, driving test and permits .....	271,121	275,878	284,894	<b>289,690</b>
(040) Traffic Accident Victims Assistance Scheme administration fee .....	1,427	1,823	1,682	<b>1,765</b>
(050) Vehicle examination fees .....	65,559	64,107	64,570	<b>64,570</b>
(055) Personalized vehicle registration mark...	35,557	32,783	31,238	<b>28,635</b>
(060) Others .....	11,992	13,676	13,406	<b>13,757</b>
Sub-total .....	<u>3,549,422</u>	<u>3,732,816</u>	<u>3,814,398</u>	<u><b>3,914,812</b></u>
188 Treasury—				
(040) Others .....	42,197	43,469	47,202	<b>48,066</b>
200 Other bureaux/departments.....	16,640	15,780	15,792	<b>15,889</b>
Total .....	<u><u>11,362,982</u></u>	<u><u>12,510,219</u></u>	<u><u>13,010,997</u></u>	<u><u><b>11,408,719</b></u></u>

† After Budget revenue measures but subject to the passing of the relevant legislation by the Legislative Council.

### Description of Revenue Sources

To this revenue head are credited all fees and charges received by the Government, except fees charged by government utilities which are credited to Head 10—Utilities and Head 6—Royalties and Concessions (in respect of government toll-tunnels and bridges). Fees and charges are payable for services provided by bureaux, departments and government agencies, or are levied for certain policy objectives. It is the Government's general policy that the cost of services provided by the Government should be fully recovered from the fees imposed or the charges made. Certain essential services are subsidised by the Government or provided free.

Revenue from fees and charges generated 4.0% of total revenue in 2011–12.

### Underlying Changes in Revenue Yield

The 2011–12 revised estimate of \$13,010,997,000 is a net increase of \$500,778,000 (4%) over the original estimate.

Under *Subhead 033 Civil Engineering and Development Department*, the decrease of \$43,488,000 (11.5%) is mainly due to lower than expected receipts for disposal of construction waste at public fill reception facilities.

Under *Subhead 044 Environmental Protection Department*, the increase of \$47,649,000 (35.5%) is mainly due to implementation of Clinical Waste Control Scheme and higher than expected intake of construction waste.

Under *Subhead 082 Buildings Department*, the decrease of \$45,103,000 (22.8%) is mainly due to lower than expected receipts from building plan submission fees.

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Under *Subhead 094 Legal Aid Department*, the increase of \$40,836,000 (17.4%) is mainly due to higher than expected legal cost recovered.

Under *Subhead 116 Official Receiver's Office*, the increase of \$48,678,000 (27.1%) is mainly due to higher than expected receipts from liquidation cases.

Under *Subhead 180 Office for Film, Newspaper and Article Administration*, the increase of \$11,320,000 (19.7%) is mainly due to settlement of fixed licence fee and provisional variable fee through installments to be received from a licensee.

The **2012–13** estimate of \$11,408,719,000 is a net decrease of \$1,602,278,000 (12.3%) against the revised estimate for 2011–12.

Under *Subhead 031 Customs and Excise Department*, the decrease of \$590,885,000 (36.1%) is mainly due to the proposed concession for import and export declaration charges in the 2012–13 Budget.

Under *Subhead 032 Companies Registry*, the decrease of \$72,000,000 (58.5%) is due to the proposed abolition of capital duty in the 2012–13 Budget.

Under *Subhead 033 Civil Engineering and Development Department*, the increase of \$227,337,000 (67.9%) is mainly due to expected increase in receipts for private works to be provided.

Under *Subhead 063 Home Affairs Department*, the increase of \$14,277,000 (50.5%) is mainly due to the expected receipts from entertainment and miscellaneous licences with effect from April 2012.

Under *Subhead 076 Inland Revenue Department*, the decrease of \$1,175,275,000 (96.4%) is mainly due to the proposed one-year waiver of business registration fees in the 2012–13 Budget.

Under *Subhead 091 Lands Department*, the decrease of \$28,086,000 (17.5%) is mainly due to expected decrease in recovery of service charges from MTRCL.

Under *Subhead 180 Office for Film, Newspaper and Article Administration*, the decrease of \$65,262,000 (94.7%) is mainly due to the expected transfer of functions in relation to broadcasting and entertainment licensing to the Office of the Communications Authority and the Home Affairs Department respectively with effect from April 2012.