

Head 45 — FIRE SERVICES DEPARTMENT

Controlling officer: the Director of Fire Services will account for expenditure under this Head.

Estimate 2012–13	\$4,398.9m
Establishment ceiling 2012–13 (notional annual mid-point salary value) representing an estimated 9 810 non-directorate posts as at 31 March 2012 rising by 207 posts to 10 017 posts as at 31 March 2013	\$3,074.2m
In addition, there will be an estimated 18 directorate posts as at 31 March 2012 and as at 31 March 2013.	
Commitment balance	\$393.5m

Controlling Officer's Report

Programmes

- Programme (1) Fire Service**
- Programme (2) Fire Protection and Prevention**
- Programme (3) Ambulance Service**

These programmes contribute to Policy Area 9: Internal Security (Secretary for Security).

Detail

Programme (1): Fire Service

	2010–11 (Actual)	2011–12 (Original)	2011–12 (Revised)	2012–13 (Estimate)
Financial provision (\$m)	2,504.5	2,641.4	2,625.5 (–0.6%)	2,772.7 (+5.6%)
				(or +5.0% on 2011–12 Original)

Aim

2 The aim is to extinguish fires, to protect life and property in case of fire or other calamity and to carry out fire hazard abatement action.

Brief Description

3 Through the strategic deployment of properly trained staff, equipment and appliances within each Command area, effective fire fighting and rescue services are maintained to respond to emergency calls expeditiously and efficiently in order to protect lives and properties in these incidents. The Fire Services Department will continue to take action to abate imminent fire hazard and promote public awareness of fire safety. This work involves mainly:

- providing an efficient and effective fire service to the community;
- ensuring that all fire fighting and rescue units are in an immediate state of readiness to respond to emergency calls at all times;
- providing refresher and tactical training to all service staff to ensure that performance is maintained at the highest possible standard;
- ensuring that fire safety regulations are observed and emergency vehicular accesses are properly maintained by the public; and
- advising on and responding to fire safety issues in District Councils and District Fire Safety Committees, and organising fire safety publicity activities as part of the efforts to strengthen community involvement in the fight against fire.

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4 The key performance measures in respect of the provision of fire service are:

Targets

	Target	2010 (Actual)	2011 (Actual)	2012 (Plan)
total building fire calls met within graded response time (%)	92.5	94.9	93.4	92.5
fire calls met within graded response time of six minutes for built-up areas (%).....	92.5	94.8	93.1	92.5
fire calls met within graded response time of nine to 23 minutes for more dispersed risk/isolated developments (%).....	94.5	96.1	95.8	95.0
complaints of imminent fire hazards answered within 24 hours (%)	100	100	100	100
requests for fire drills, fire safety talks, seminars, exhibitions, meetings and operational visits attended (%)	100	100	100	100

Indicators

	2010 (Actual)	2011 (Actual)	2012 (Estimate)
all fire calls	40 604	34 188	34 000
building fire calls in built-up areas	32 094	25 869	25 500
building fire calls in more dispersed risk/isolated developments.....	3 973	3 048	3 000
special service calls.....	26 859	27 159	27 500
emergency ambulance calls attended by first responders.....	49 451	44 221	45 000
turnouts of fire appliances to emergency calls.....	139 026	129 955	130 000
emergency move-ups of fire appliances to provide operational coverage	51 445	47 977	48 000
complaints of imminent fire hazards received	4 739	5 951	5 000
Fire Hazard Abatement Notices issued in respect of floating obstructions to means of escape (MOE) and locked exits ...	1 756	2 300	2 000
prosecutions instituted	84	144	140
inspection of hospitals/clinics	427	397	400
lectures and advisory services given to hospitals/clinics	720	870	850
inspection of fire service installation (FSI) to verify the accuracy of maintenance certificates	5 724	5 329	5 500

Matters Requiring Special Attention in 2012–13

5 During 2012–13, the Department will:

- continue to enhance live-fire and rescue training for frontline fire personnel;
- continue to strengthen and promote occupational safety and health to all staff of the Department;
- commission a re-provisioned fire station on Nam Fung Road, Aberdeen;
- monitor the construction of a new fire station with ambulance facilities at Kai Tak;
- continue to pursue the plan to redevelop Fire Services Training School;
- continue to implement measures to enhance efficiency and effectiveness in the procurement of fire services equipment;
- pursue the plan to replace fireboat No. 7 to enhance fire fighting and rescue capabilities in coastal waters; and
- pursue the plan to develop and implement Asset Management and Maintenance System to facilitate the planning, acquisition, inventory control, maintenance and disposal of assets.

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Programme (2): Fire Protection and Prevention

	2010–11 (Actual)	2011–12 (Original)	2011–12 (Revised)	2012–13 (Estimate)
Financial provision (\$m)	327.9	326.2	343.8 (+5.4%)	346.5 (+0.8%)
				(or +6.2% on 2011–12 Original)

Aim

6 The aim is to reduce fire hazards in the community and to ensure that appropriate fire protection measures are provided in buildings/premises according to their intended use(s).

Brief Description

7 The two Fire Protection Commands are responsible for the control of dangerous goods and timber stores, abatement of fire hazards in general, registration of FSI contractors, formulation and inspection of fire safety measures in buildings, and upgrading of fire safety standards in prescribed commercial premises, specified commercial buildings and composite buildings. They also advise relevant statutory authorities and the public on fire protection/prevention and promote public awareness of fire safety. This work involves mainly:

- licensing storage/manufacture of Category 2 (other than liquefied petroleum gas (LPG)) to Category 10 dangerous goods, storage of timber and vehicles for conveyance of Category 2 (other than LPG) and Category 5 dangerous goods;
- conducting investigation of complaints about dangerous goods (other than LPG) and fire hazards and initiating law enforcement action;
- registration of FSI contractors and monitoring of their performance;
- vetting and certifying building plans in respect of provision of FSIs and equipment;
- ensuring the provision and proper maintenance of FSIs and equipment in buildings;
- vetting and approving portable fire fighting equipment;
- conducting inspection of fire safety in schools, child care centres, food premises, prescribed commercial premises, specified commercial buildings, composite buildings, karaoke establishments, drug dependent persons treatment and rehabilitation centres, and places of public entertainment;
- conducting inspection of ventilating systems in buildings and licensed premises;
- giving lectures and advisory services on fire safety (other than hospitals/clinics);
- processing loan applications on fire safety improvement works under the Comprehensive Building Safety Improvement Loan Scheme;
- upgrading fire safety measures in prescribed commercial premises, specified commercial buildings, composite buildings and domestic buildings; and
- inculcating a fire safety culture in Hong Kong and encouraging greater community involvement in improving fire safety.

8 The key performance measures in respect of fire protection and prevention are:

Targets

	Target	2010 (Actual)	2011 (Actual)	2012 (Plan)
safety requirements issued within 28 working days for storage/manufacture of Category 2 (other than LPG) to Category 10 dangerous goods and/or for storage of timber following receipt of application and the required details/plans in full (%).....	100	100	100	100
safety requirements issued within six working days for vehicles used for conveyance of Category 2 (other than LPG) or Category 5 dangerous goods following receipt of application (%).....	100	100	100	100

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	Target	2010 (Actual)	2011 (Actual)	2012 (Plan)
licences issued within six working days for storage/manufacture of Category 2 (other than LPG) to Category 10 dangerous goods and/or storage of timber upon confirmation of full compliance with safety requirements (%)	100	100	100	100
licences issued within six working days for vehicles used for conveyance of Category 2 (other than LPG) or Category 5 dangerous goods upon confirmation of full compliance with safety requirements (%)	100	100	100	100
fire safety requirements issued within 20 working days for the licensing/ registration of schools, child care centres, food premises, places of public entertainment, karaoke establishments, and drug dependent persons treatment and rehabilitation centres following receipt of application and the required details/plans in full (%)	90	100	100	95
Fire Services Certificates issued within seven working days upon confirmation of full compliance with fire safety requirements for all licence/registration applications (%)	90	100	100	95
complaints about dangerous goods (other than LPG) or reports of fire hazards posing imminent danger investigated within 24 hours (%)	100	100	100	100
complaints about fire hazards not posing imminent danger investigated within ten working days (%)	100	100	100	100
complainants advised within 27 working days of outcome of investigation (%)	100	100	100	100
applications processed within seven working days for registration as FSI contractors (%)	100	100	100	100
letters of approval issued within 14 working days to applicants for registration as FSI contractors upon completion of all formalities (%)	100	100	100	100
no. of prescribed commercial premises inspected	150	150	150	150
no. of specified commercial buildings inspected	40	40	40	40
no. of composite buildings inspected	1 150	1 150	1 150	1 150

Indicators

	2010 (Actual)	2011 (Actual)	2012 (Estimate)
licences renewed/issued			
timber/dangerous goods stores	4 350	4 207	4 200
dangerous goods vehicles	1 872	1 879	1 900
Fire Hazard Abatement Notices issued (other than floating obstructions to MOE and locked exits)	3 865	4 032	4 000
prosecutions instituted			
dangerous goods and timber stores	170	140	140
fire hazards	148	181	190
building plans processed	13 824	14 010	14 000
inspection of FSIs and equipment	146 505	145 756	146 000
applications for approval of portable fire fighting equipment and FSI/equipment processed	709	480	500

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	2010 (Actual)	2011 (Actual)	2012 (Estimate)
inspection of fire safety in schools, child care centres, food premises, places of public entertainment, karaoke establishments, and drug dependent persons treatment and rehabilitation centres	41 678	40 615	40 000
inspection of fire safety in commercial premises and composite buildings.....	25 372	32 342	37 000
inspection of ventilating systems in buildings and licensed premises	10 917	10 602	11 000
lectures and advisory services given (other than hospitals/clinics).....	51 337	53 446	53 500
prescribed commercial premises			
no. of fire safety directions issued	800	800	800
no. of fire safety directions complied with/discharged ...	858	872	850
specified commercial buildings			
no. of fire safety improvement directions issued	2 998	2 994	3 000
no. of fire safety improvement directions complied with/discharged	4 001	3 992	4 000
composite buildings			
no. of fire safety directions issued	14 032	14 745	15 000
no. of fire safety directions complied with/discharged ...	4 310	4 897	5 500

Matters Requiring Special Attention in 2012–13

9 During 2012–13, the Department will continue to:

- enhance fire protection measures for prescribed commercial premises with floor area exceeding 230 square metres, specified commercial buildings, composite buildings and domestic buildings;
- monitor fire safety standards in industrial buildings;
- fine-tune the proposals for amending the subsidiary legislation under the Dangerous Goods Ordinance (Cap. 295) to enhance the control of dangerous goods;
- review the legislative provisions regarding the registration scheme for FSI contractors;
- explore the feasibility of introducing third party certification on fire safety for buildings and licensed premises;
- step up inspection of pre-1973 composite/domestic buildings for enhancement of fire safety;
- step up inspection of FSIs and ventilating system in buildings and take enforcement action where necessary, with a view to reducing fire hazards in the community;
- step up inspection of fire safety requirements in licensed premises and take fire hazards abatement action/prosecution against any contravention;
- implement measures to enhance effectiveness and efficiency of fire safety inspection and related work; and
- implement the Building Fire Safety Envoy Scheme.

Programme (3): Ambulance Service

	2010–11 (Actual)	2011–12 (Original)	2011–12 (Revised)	2012–13 (Estimate)
Financial provision (\$m)	1,119.9	1,237.6	1,213.0 (–2.0%)	1,279.7 (+5.5%)

(or +3.4% on
2011–12 Original)

Aim

10 The aim is to provide an efficient and effective paramedic emergency ambulance service to meet public demand.

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Brief Description

11 Through strategic deployment of properly trained staff, equipment and ambulances, the Department maintains an ambulance service that responds to ambulance calls effectively and efficiently. This work involves mainly:

- rendering assistance to any person who appears to need prompt or immediate medical attention by securing his safety, resuscitating or sustaining his life and reducing his suffering or distress;
- ensuring that all emergency calls that require the immediate provision of ambulance aid and subsequent conveyance of the sick or injured persons to hospital are responded to as expeditiously as possible;
- ensuring that all hospital transfer calls received by the Department, involving the transfer of patients from a hospital or clinic to an acute hospital for urgent medical investigation or treatment are responded to as expeditiously as possible;
- ensuring that all ambulances and equipment are well maintained and fully operational at all times;
- maintaining good working relationship with district organisations, medical institutions, etc., to facilitate the effective and efficient discharge of operational duties; and
- maintaining and enhancing pre-hospital emergency care knowledge and skills of personnel through regular and specialised training.

12 The key performance measures in respect of ambulance service are:

Target

	Target	2010 (Actual)	2011 (Actual)	2012 (Plan)
emergency calls answered within the target response time of 12 minutes (%) ..	92.5	92.1	93.5	92.5

Indicators

	2010 (Actual)	2011 (Actual)	2012 (Estimate)
no. of emergency calls	646 733	646 996	668 000
no. of hospital transfer calls	39 345	42 163	43 600
calls per ambulance	2 619	2 488	2 356
turnouts of ambulances, ambulance motor cycles and Rapid Response Vehicles to calls	743 755	739 492	760 600
emergency move-ups of ambulances to provide operational coverage	67 166	61 726	62 000

Matters Requiring Special Attention in 2012–13

13 During 2012–13, the Department will:

- continue to enhance pre-hospital emergency care knowledge and paramedic skills of personnel through on-going and specialised medical training programmes co-ordinated by the Medical Directors of the Department;
- continue to implement the Rapid Response Vehicle Scheme to enhance the delivery of paramedic ambulance service;
- continue to provide a community education programme, including the provision of cardio-pulmonary resuscitation training and automated external defibrillation training for the general public;
- continue to strengthen publicity activities to educate the public on the proper use of ambulance services;
- plan for the acquisition of a computer system for the provision of post-dispatch advice to callers requesting for emergency ambulance service;
- continue to explore the long-term arrangement for provision of emergency ambulance services;
- continue to enhance the quality of paramedic ambulance service through a computer aided Quality Assurance System;
- monitor the procurement of a computer aided Ambulance Management Information System to enhance the management of the ambulance fleet; and
- commission a new ambulance depot on Nam Fung Road, Aberdeen.

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ANALYSIS OF FINANCIAL PROVISION

Programme	2010–11 (Actual) (\$m)	2011–12 (Original) (\$m)	2011–12 (Revised) (\$m)	2012–13 (Estimate) (\$m)
(1) Fire Service	2,504.5	2,641.4	2,625.5	2,772.7
(2) Fire Protection and Prevention	327.9	326.2	343.8	346.5
(3) Ambulance Service	1,119.9	1,237.6	1,213.0	1,279.7
	3,952.3	4,205.2	4,182.3 (–0.5%)	4,398.9 (+5.2%)
				(or +4.6% on 2011–12 Original)

Analysis of Financial and Staffing Provision

Programme (1)

Provision for 2012–13 is \$147.2 million (5.6%) higher than the revised estimate for 2011–12. This is mainly due to the net increase of 167 posts, additional provision for filling vacancies and increased operating expenses and cash flow requirement for capital items.

Programme (2)

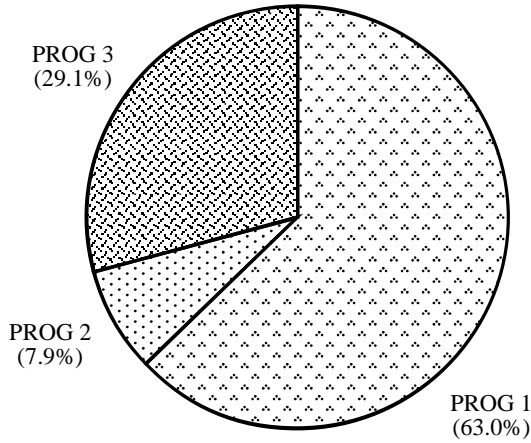
Provision for 2012–13 is \$2.7 million (0.8%) higher than the revised estimate for 2011–12. This is mainly due to the additional provision for filling vacancies and increased operating expenses.

Programme (3)

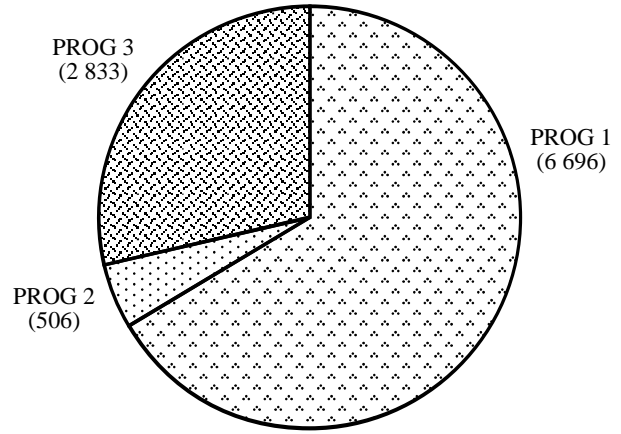
Provision for 2012–13 is \$66.7 million (5.5%) higher than the revised estimate for 2011–12. This is mainly due to the net increase of 40 posts, additional provision for filling vacancies and increased operating expenses and cash flow requirement for capital items.

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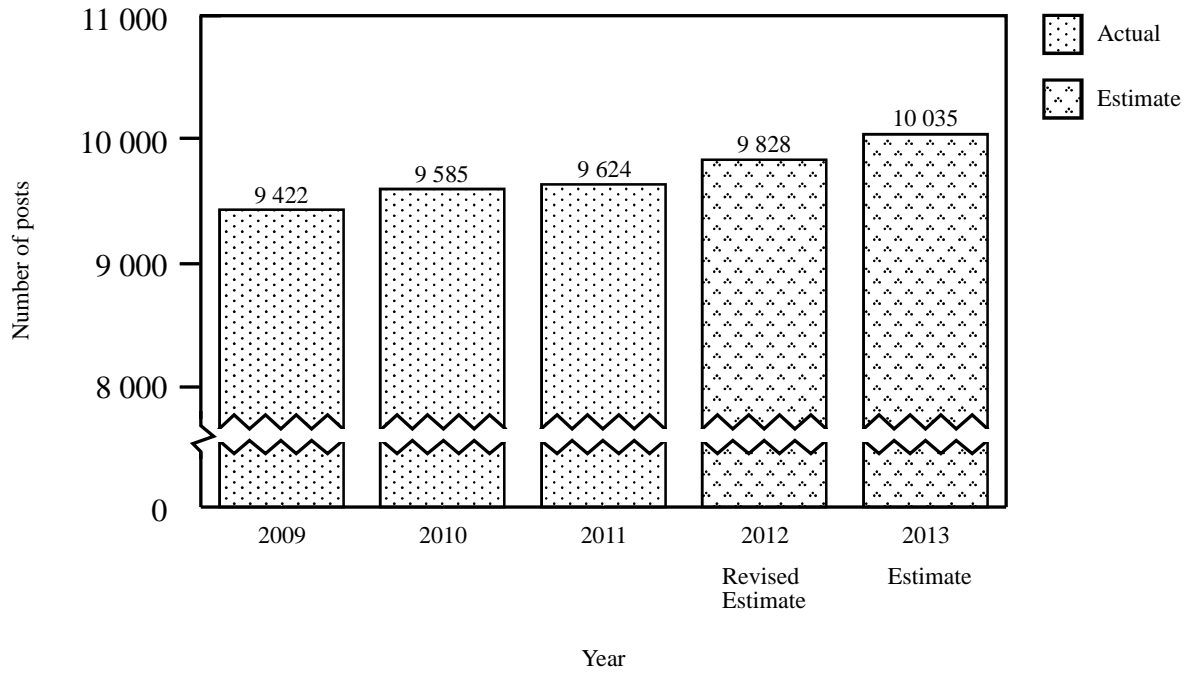
*Allocation of provision
to programmes
(2012-13)*



*Staff by programme
(as at 31 March 2013)*



*Changes in the size of the establishment
(as at 31 March)*



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Sub-head (Code)	Actual expenditure 2010-11	Approved estimate 2011-12	Revised estimate 2011-12	Estimate 2012-13	
	\$'000	\$'000	\$'000	\$'000	
Operating Account					
Recurrent					
000	Operational expenses	3,730,463	3,776,394	3,977,962	4,111,430
	Total, Recurrent	3,730,463	3,776,394	3,977,962	4,111,430
	Total, Operating Account	3,730,463	3,776,394	3,977,962	4,111,430
Capital Account					
Plant, Equipment and Works					
603	Plant, vehicles and equipment	106,139	261,247	106,561	160,098
661	Minor plant, vehicles and equipment (block vote).....	18,444	19,687	18,129	19,687
690	Town ambulances (block vote)	97,212	147,883	79,684	107,706
	Total, Plant, Equipment and Works	221,795	428,817	204,374	287,491
	Total, Capital Account	221,795	428,817	204,374	287,491
	 Total Expenditure	 3,952,258	 4,205,211	 4,182,336	 4,398,921

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Details of Expenditure by Subhead

The estimate of the amount required in 2012–13 for the salaries and expenses of the Fire Services Department is \$4,398,921,000. This represents an increase of \$216,585,000 over the revised estimate for 2011–12 and of \$446,663,000 over actual expenditure in 2010–11.

Operating Account

Recurrent

2 Provision of \$4,111,430,000 under *Subhead 000 Operational expenses* is for the salaries, allowances and other operating expenses of the Fire Services Department.

3 The establishment as at 31 March 2012 will be 9 828 permanent posts. It is expected that there will be a net increase of 207 posts in 2012–13. Subject to certain conditions, the controlling officer may under delegated power create or delete non-directorate posts during 2012–13, but the notional annual mid-point salary value of all such posts must not exceed \$3,074,234,000.

4 An analysis of the financial provision under *Subhead 000 Operational expenses* is as follows:

	2010–11 (Actual) (\$'000)	2011–12 (Original) (\$'000)	2011–12 (Revised) (\$'000)	2012–13 (Estimate) (\$'000)
Personal Emoluments				
- Salaries	2,992,565	3,086,882	3,238,006	3,303,148
- Allowances	56,833	43,438	58,290	52,535
- Job-related allowances.....	55,350	73,400	68,366	74,385
Personnel Related Expenses				
- Mandatory Provident Fund contribution	10,309	12,111	12,735	13,811
- Civil Service Provident Fund contribution	63,803	81,898	85,724	103,383
Departmental Expenses				
- Specialist supplies and equipment	140,310	42,388	62,336	76,161
- General departmental expenses	411,293	436,277	452,505	488,007
	3,730,463	3,776,394	3,977,962	4,111,430

Capital Account

Plant, Equipment and Works

5 Provision of \$19,687,000 under *Subhead 661 Minor plant, vehicles and equipment (block vote)* represents an increase of \$1,558,000 (8.6%) over the revised estimate for 2011–12. This is mainly due to increased cash flow requirement for new and replacement fire appliances and equipment.

6 Provision of \$107,706,000 under *Subhead 690 Town ambulances (block vote)* is for the procurement of new and replacement of town ambulances. The increase of \$28,022,000 (35.2%) over the revised estimate for 2011–12 is mainly due to increased cash flow requirement for new and replacement ambulances.

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Commitments

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2011	Revised estimated expenditure for 2011–12	Balance
			\$'000	\$'000	\$'000	\$'000
Capital Account						
603	<i>Plant, vehicles and equipment</i>					
801	One replacement hose foam carrier F2021		6,960	2,784	—	4,176
802	One replacement hose foam carrier F2023		6,960	2,784	—	4,176
804	Three replacement turntable ladders F135, F136 and F137		33,873	11,395	20,000	2,478
805	One replacement major pump F111.....		4,301	55	3,400	846
806	One replacement major pump F112.....		4,301	55	3,400	846
807	One replacement hydraulic platform F055		4,900	1,978	—	2,922
808	One replacement hydraulic platform F056		4,900	2,002	—	2,898
809	One replacement hydraulic platform F057		4,900	1,929	—	2,971
810	One replacement hydraulic platform F058		4,900	1,921	—	2,979
811	One replacement hydraulic platform F059		4,900	1,966	—	2,934
812	One replacement hydraulic platform F100		4,900	1,920	—	2,980
813	One replacement hydraulic platform F476		4,900	1,977	—	2,923
814	One replacement hydraulic platform F480		4,900	1,977	—	2,923
818	One replacement major pump F083.....		3,600	3,130	400	70
819	One replacement major pump F084.....		3,600	3,103	400	97
820	One replacement major pump F085.....		3,600	3,103	400	97
821	One replacement major pump F086.....		3,600	3,103	400	97
822	One replacement major pump F087.....		3,600	3,103	400	97
823	One replacement major pump F088.....		3,600	3,103	400	97
824	One replacement major pump F089.....		3,600	3,103	400	97
825	One replacement major pump F090.....		3,600	3,103	400	97
826	One replacement major pump F091.....		3,600	3,301	200	99
827	One replacement major pump F092.....		3,600	3,246	300	54
828	One replacement major pump F093.....		3,600	3,298	200	102
829	One replacement major pump F094.....		3,600	3,246	300	54
830	One replacement major pump F095.....		3,600	3,246	300	54
831	One replacement major pump F096.....		3,600	3,298	200	102
832	One replacement major pump F113.....		3,600	3,246	200	154
833	One replacement major pump F116.....		3,600	3,246	200	154

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Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2011	Revised estimated expenditure for 2011–12	Balance
			\$'000	\$'000	\$'000	\$'000
Capital Account—Cont'd.						
603		<i>Plant, vehicles and equipment—Cont'd.</i>				
	834	Replacement of Fireboat No. 4.....	13,000	12,073	400	527
	835	One replacement major pump F117.....	3,600	3,274	200	126
	836	One replacement major pump F118.....	3,600	3,274	200	126
	837	One replacement major pump F451.....	3,600	3,246	200	154
	838	One replacement major pump F452.....	3,600	3,246	200	154
	839	One replacement major pump F460.....	3,600	3,271	200	129
	841	One replacement turntable ladder F102	9,361	6,845	2,000	516
	842	One replacement major pump F114.....	4,301	55	3,400	846
	843	One replacement major pump F115.....	4,301	55	3,400	846
	844	One replacement major pump F173.....	4,301	51	3,400	850
	845	One replacement major pump F174.....	4,301	55	3,400	846
	846	One replacement major pump F175.....	4,301	51	3,400	850
	848	One replacement major pump F176.....	4,301	51	3,400	850
	849	One replacement major pump F177.....	4,301	51	3,400	850
	850	One replacement major pump F178.....	4,301	51	3,400	850
	851	One replacement major pump F179.....	4,301	51	3,400	850
	852	One replacement light rescue unit F196	2,024	533	1,200	291
	853	One replacement light rescue unit F228	2,024	533	1,200	291
	854	One replacement light pumping appliance F155.....	2,530	23	—	2,507
	855	One replacement snorkel F061	9,900	7,676	2,000	224
	856	One replacement turntable ladder F097	9,361	6,944	2,000	417
	857	One replacement turntable ladder F098	9,361	6,877	2,000	484
	858	One replacement turntable ladder F099	9,361	6,912	2,000	449
	860	One replacement major pump F443.....	3,800	3,283	450	67
	861	One replacement major pump F446.....	3,800	3,385	350	65
	862	One replacement major pump F449.....	3,800	3,300	400	100
	863	One replacement major pump F456.....	3,800	3,194	500	106
	864	One replacement hydraulic platform F463	4,300	4,036	50	214
	865	One replacement hydraulic platform F477	4,300	4,110	50	140

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Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2011	Revised estimated expenditure for 2011–12	Balance
			\$'000	\$'000	\$'000	\$'000
Capital Account—Cont'd.						
603	<i>Plant, vehicles and equipment—Cont'd.</i>					
866	One replacement hydraulic platform F479		4,300	4,022	50	228
867	One replacement hydraulic platform F481		4,300	3,998	50	252
868	One replacement hydraulic platform F482		4,300	3,995	50	255
869	One replacement hydraulic platform F051		4,300	4,000	50	250
870	One replacement hydraulic platform F052		4,300	4,000	50	250
871	One replacement hydraulic platform F053		4,300	4,005	50	245
872	One replacement hydraulic platform F054		4,300	4,049	50	201
873	One replacement snorkel F445		8,900	12	—	8,888
878	Replacement of Fireboat No. 8		9,900	9,795	60	45
890	One replacement major rescue unit F289		2,277	25	2,000	252
891	One replacement diving tender F511		2,530	40	—	2,490
893	Acquisition of a shipwreck simulator		3,000	—	1,400	1,600
894	One replacement turntable ladder F139		9,361	2,488	13	6,860
895	One replacement turntable ladder F140		9,361	2,488	13	6,860
896	One replacement turntable ladder F141		9,361	2,488	13	6,860
897	One replacement turntable ladder F151		9,361	2,488	13	6,860
898	One replacement turntable ladder F152		9,361	2,513	13	6,835
899	One replacement turntable ladder F153		9,361	2,513	13	6,835
89A	One replacement rapid intervention vehicle R41		10,295	4,173	6,000	122
89B	One replacement light rescue unit F17		2,057	—	—	2,057
89C	One replacement light rescue unit F197		2,057	—	—	2,057

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Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2011	Revised estimated expenditure for 2011–12	Balance
			\$'000	\$'000	\$'000	\$'000
Capital Account—Cont'd.						
603		<i>Plant, vehicles and equipment—Cont'd.</i>				
89D		One replacement light rescue unit				
		F203	2,057	—	—	2,057
89E		One replacement light rescue unit				
		F204	2,057	—	—	2,057
89F		One replacement light rescue unit				
		F206	2,057	—	—	2,057
89G		One replacement light rescue unit				
		F207	2,057	—	—	2,057
89H		One replacement light rescue unit				
		F209	2,057	—	—	2,057
89J		One replacement light rescue unit				
		F210	2,057	—	—	2,057
89K		One replacement light rescue unit				
		F211	2,057	—	—	2,057
89L		One replacement light rescue unit				
		F212	2,057	—	—	2,057
89M		One replacement light rescue unit				
		F213	2,057	—	—	2,057
89N		One replacement light rescue unit				
		F214	2,057	—	—	2,057
89P		One replacement light rescue unit				
		F218	2,057	—	—	2,057
89Q		One replacement light rescue unit				
		F219	2,057	—	—	2,057
89R		One replacement light rescue unit				
		F221	2,057	—	—	2,057
89S		One replacement light rescue unit				
		F222	2,057	—	—	2,057
89T		One replacement light rescue unit				
		F224	2,057	—	—	2,057
89U		One replacement light rescue unit				
		F229	2,057	—	—	2,057
89V		One replacement light rescue unit				
		F232	2,057	—	—	2,057
89W		One replacement diving tender F520.....	2,860	20	—	2,840
89X		Acquisition of a mobile ambulance publicity unit	4,030	300	2,786	944
89Y		One replacement hose foam carrier				
		F2026	6,036	—	1,036	5,000
89Z		One replacement mobile command unit				
		F180	7,729	1,300	5,900	529
8A1		One replacement crash fire tender				
		R42.....	17,400	—	4,400	13,000

Head 45 — FIRE SERVICES DEPARTMENT

Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2011	Revised estimated expenditure for 2011–12	Balance
			\$'000	\$'000	\$'000	\$'000
Capital Account—Cont'd.						
603	<i>Plant, vehicles and equipment—Cont'd.</i>					
	8A2	Acquisition of a light rescue unit	2,420	—	—	2,420
	8A3	One replacement light rescue unit F200	2,057	—	—	2,057
	8A4	One replacement light rescue unit F215	2,057	—	—	2,057
	8A5	One replacement breathing apparatus tender F274	4,697	—	470	4,227
	8A6	One replacement major pump F402.....	4,731	—	—	4,731
	8A7	Acquisition of a hydraulic platform	6,876	—	—	6,876
	8A8	Acquisition of a foam tender.....	5,731	—	—	5,731
	8A9	One replacement first intervention vehicle F561	6,688	—	690	5,998
	8AA	One replacement mobile command unit F181	8,500	—	850	7,650
	8AB	Acquisition of a mobile live-fire training unit	7,968	—	—	7,968
	8AC	One replacement hydraulic platform F051(2).....	6,876	—	—	6,876
	8AD	One replacement hydraulic platform F056(2).....	6,876	—	—	6,876
	8AE	One replacement hydraulic platform F479(2).....	6,876	—	—	6,876
	8AF	One replacement hydraulic platform F100(2).....	6,521	—	—	6,521
	8AV	One replacement hydraulic platform F185	6,521	—	—	6,521
	8AW	One replacement hydraulic platform F186	6,521	—	—	6,521
	8AX	One replacement hydraulic platform F187	6,521	—	—	6,521
	8AY	One replacement hydraulic platform F188	6,521	—	—	6,521
	8AZ	One replacement hydraulic platform F189	6,521	—	—	6,521
	8B0	One replacement hydraulic platform F190	6,521	—	—	6,521
	8B1	One replacement hydraulic platform F192	6,521	—	—	6,521
	8B2	One replacement major pump F235.....	4,006	—	—	4,006
	8B3	One replacement major pump F236.....	4,006	—	—	4,006
	8B4	One replacement major pump F237.....	4,006	—	—	4,006
	8B5	One replacement major pump F238.....	4,006	—	—	4,006

Head 45 — FIRE SERVICES DEPARTMENT

Commitments—Cont'd.

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2011	Revised estimated expenditure for 2011–12	Balance
			\$'000	\$'000	\$'000	\$'000
<i>Capital Account—Cont'd.</i>						
603	<i>Plant, vehicles and equipment—Cont'd.</i>					
8B6	One replacement major pump F239.....		4,006	—	—	4,006
8B7	One replacement major pump F240.....		4,006	—	—	4,006
8B8	One replacement major pump F241.....		4,006	—	—	4,006
8B9	One replacement diving tender F512.....		3,575	—	—	3,575
8BA	One replacement diving tender F513.....		3,575	—	—	3,575
8BB	One replacement diving tender F514.....		3,575	—	—	3,575
8BC	One replacement diving tender F515.....		3,575	—	—	3,575
8BD	One replacement lighting tender F641...		2,789	—	—	2,789
8BE	One replacement lighting tender F642...		2,789	—	—	2,789
8BF	One replacement lighting tender F643...		2,789	—	—	2,789
8BG	One replacement canteen van F504.....		2,517	—	—	2,517
8BH	One replacement canteen van F505.....		2,517	—	—	2,517
8BJ	One replacement light pumping appliance F233.....		2,712	—	—	2,712
8BK	One replacement light pumping appliance F234.....		2,712	—	—	2,712
8BL	One replacement lighting tender F284...		2,789	—	—	2,789
8BM	One replacement major rescue unit F250.....		2,609	—	—	2,609
8BN	One replacement major rescue unit F264.....		2,609	—	—	2,609
8BP	One replacement major rescue unit F265.....		2,609	—	—	2,609
8BQ	One replacement major rescue unit F285.....		2,609	—	—	2,609
8BR	One replacement major rescue unit F293.....		2,609	—	—	2,609
8BS	One replacement major rescue unit F294.....		2,609	—	—	2,609
8BT	One replacement major rescue unit F295.....		2,609	—	—	2,609
8BU	One replacement mobile casualty treatment centre F11.....		3,500	—	—	3,500
8BV	One replacement mobile casualty treatment centre F182.....		3,500	—	—	3,500
8BW	Acquisition of a hydraulic platform for Lam Tin Fire Station.....		7,181	—	—	7,181
8BX	Acquisition of a major pump for Yau Tong Fire Station.....		4,666	—	—	4,666
	Total.....		<u>726,519</u>	<u>228,939</u>	<u>104,120</u>	<u>393,460</u>