

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2012	Revised estimate 2012–13	<b>Estimate 2013–14</b>
		\$'000	\$'000	\$'000	\$'000
	<b>Head 701—Land Acquisition</b>				
	<i>Infrastructure</i>				
	<b>Civil Engineering—Land acquisition</b>				
1001CA	Compensation for surrenders and resumptions: street widening: urban area .....	135,000	114,762	10	<b>10</b>
1002CA	Compensation for surrenders and resumptions: urban improvement districts: Yau Ma Tei, Wan Chai and Western .....	1,115,100	1,090,410	100	<b>100</b>
1032CA	Special ex-gratia payments in relation to the regulation of Shenzhen River—stage I works .....	20,310	17,682	100	<b>100</b>
1033CA	Redemption money payable in respect of land exchange entitlements and interest payable thereon under the New Territories Land Exchange Entitlements (Redemption) Ordinance .....	2,400,000	1,155,956	1,000	<b>1,000</b>
1034CA	Special compensation payments for former residents of the Tiu Keng Leng Cottage Area .....	574,080	488,377	1,000	<b>1,000</b>
1035CA	Special ex-gratia payments in relation to the Hong Kong section of the Guangzhou–Shenzhen–Hong Kong Express Rail Link .....	86,000	72,383	15	<b>15</b>
1036CA	Special ex-gratia payments in relation to the Liantang/Heung Yuen Wai Boundary Control Point Project .....	211,000	—	73,850	<b>137,150</b>
	Sub-total .....	4,541,490	2,939,570	76,075	<b>139,375</b>
	<b>Block allocations</b>				
1004CA	Compensation for surrenders and resumptions: miscellaneous .....	—	—	5,845	<b>17,521</b>
1100CA	Compensation and ex-gratia allowances in respect of projects in the Public Works Programme .....	—	—	2,600,000	<b>3,349,000</b>
	Sub-total .....	—	—	2,605,845	<b>3,366,521</b>
	<i>Head 701: total</i> .....	4,541,490	2,939,570	2,681,920	<b>3,505,896</b>