

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2012	Revised estimate 2012–13	Estimate 2013–14
		\$'000	\$'000	\$'000	\$'000
	Head 702—Port and Airport Development				
	CIVIL ENGINEERING AND DEVELOPMENT				
	<i>Infrastructure</i>				
	Civil Engineering—Land development				
2354CL	West Kowloon Reclamation— consultants' fees and site investigation	287,000	265,386	232	896
2386CL	Central Reclamation phase 1— engineering works	2,644,000	2,595,201	4,500	988
2407CL	West Kowloon Reclamation— distributor roads and related drainage works	580,000	563,797	—	15,846
	Sub-total	3,511,000	3,424,384	4,732	17,730
	<i>Head 702: total</i>	3,511,000	3,424,384	4,732	17,730