

**CAPITAL WORKS RESERVE FUND**

**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2012	Revised estimate 2012–13	<b>Estimate 2013–14</b>
		\$'000	\$'000	\$'000	\$'000
	<b>Head 706—Highways</b>				
	<b>Infrastructure</b>				
	<b>Transport—Footbridges/ pedestrian tunnels</b>				
6153TB	Enhancement of footbridges in Tsim Sha Tsui East .....	71,400	28,891	29,363	<b>8,314</b>
6156TB	Fortress Hill Pedestrian Link .....	23,800	21,725	1,775	<b>300</b>
6157TB	Centre Street escalator link (stage 1) .....	60,700	23,276	16,480	<b>6,675</b>
6159TB	Reconstruction of footbridge near Hsin Kuang Centre and extension of bus bays at Lung Cheung Road .....	83,800	39,082	6,100	<b>7,000</b>
6162TB	Extension of footbridge network in Tsuen Wan—Footbridge A along Tai Ho Road .....	169,000	140,714	20,000	<b>8,286</b>
6167TB	Provision of barrier-free access facilities at public footbridges, elevated walkways and subways— design works and phase 1 construction works .....	292,100	6,551	28,215	<b>71,881</b>
	Sub-total .....	<u>700,800</u>	<u>260,239</u>	<u>101,933</u>	<u><b>102,456</b></u>
	<b>Transport—Interchanges/ bus termini</b>				
6045TI	Transport terminus in Area 35, Tsuen Wan .....	20,900	—	—	<b>20,012</b>
6076TI	Bus–bus interchanges on Tuen Mun Road .....	162,300§	97,307	41,500	<b>23,493</b>
	Sub-total .....	<u>183,200</u>	<u>97,307</u>	<u>41,500</u>	<u><b>43,505</b></u>
	<b>Transport—Railways</b>				
6038TR	West Rail (phase 1)—essential public infrastructure works for Tuen Mun section .....	493,500	366,970	37,000	<b>4,296</b>
6051TR	Shatin to Central Link—design and site investigation .....	2,407,500	2,143,838	124,031	<b>48,000</b>
6052TR	Hong Kong section of Guangzhou– Shenzhen–Hong Kong Express Rail Link—design and site investigation .....	2,782,600	2,212,123	211,900	<b>92,400</b>
6053TR	Hong Kong section of Guangzhou– Shenzhen–Hong Kong Express Rail Link—construction of railway works .....	55,017,500	16,801,867	9,673,553	<b>11,602,872</b>
6055TR	West Island Line—essential public infrastructure works .....	103,600	37,335	16,825	<b>13,746</b>

§6076TI The approved project estimate of the project will be increased by \$43,000,000 to \$205,300,000, subject to the approval of the Finance Committee.

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		\$'000	\$'000	\$'000	\$'000
<b>Highways</b>					
	<i>Infrastructure—Cont'd.</i>				
	<b>Transport—Railways—Cont'd.</b>				
6056TR	South Island Line (East)—essential public infrastructure works .....	927,000	214,835	263,915	<b>256,000</b>
6057TR	Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link—construction of non-railway works .....	11,800,000	2,975,612	2,005,339	<b>2,002,810</b>
6058TR	Shatin to Central Link—construction of railway works—protection works .....	541,600	32,025	235,044	<b>98,721</b>
6059TR	Shatin to Central Link—construction of railway works—protection works in Wan Chai Development phase 2 ...	152,600	81,042	30,240	<b>16,121</b>
6060TR	Kwun Tong Line Extension—essential public infrastructure works .....	826,900	47,120	112,084	<b>169,700</b>
6061TR	Shatin to Central Link—construction of railway works—remaining works .....	65,433,300	—	1,541,636	<b>5,803,425</b>
6062TR	Shatin to Central Link—construction of non-railway works—remaining works .....	5,983,100	—	211,804	<b>682,607</b>
6063TR	Shatin to Central Link—construction of railway works—advance works ....	6,254,900	1,366,690	1,152,803	<b>876,695</b>
6064TR	Shatin to Central Link—construction of non-railway works—advance works .....	1,448,200	173,668	304,915	<b>173,006</b>
	Sub-total .....	<u>154,172,300</u>	<u>26,453,125</u>	<u>15,921,089</u>	<b><u>21,840,399</u></b>
	<b>Transport—Roads</b>				
6553TH	Castle Peak Road improvement between Sham Tseng and Ka Loon Tsuen, Tsuen Wan .....	1,232,300	1,005,761	5,200	<b>3,188</b>
6557TH	Central–Wan Chai Bypass and Island Eastern Corridor Link—consultants' fees and investigations .....	215,000	187,825	8,217	<b>7,778</b>
6561TH	Widening of Tolo Highway between Island House Interchange and Ma Liu Shui Interchange .....	2,507,200	863,613	220	<b>2,656</b>
6579TH	Central–Wan Chai Bypass and Island Eastern Corridor Link .....	28,104,600	4,045,004	3,123,770	<b>3,648,760</b>
6582TH	Central Kowloon Route—consultants' design fees and site investigations .....	192,300	97,837	30,000	<b>31,875</b>

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		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>Highways</b>					
	<i>Infrastructure—Cont'd.</i>				
	<b>Transport—Roads—Cont'd.</b>				
6694TH	Route 8 between Cheung Sha Wan and Sha Tin .....	6,759,700	5,963,525	132,216	<b>21,250</b>
6711TH	Route 8 between Tsing Yi and Cheung Sha Wan—remaining works .....	8,068,200	7,679,889	39,892	<b>21,320</b>
6718TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha .....	865,100	846,435	3,000	<b>10,086</b>
6720TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—stage 2 .....	Cat. B	—	—	<b>279,249 †</b>
6721TH	Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange .....	931,000	902,322	—	<b>17,000</b>
6736TH	Deep Bay Link .....	4,594,600	3,428,544	4,500	<b>5,118</b>
6738TH	Route 10—North Lantau to Yuen Long Highway—detailed design of the southern section .....	454,500	169,065	—	<b>1,777</b>
6746TH	Reconstruction and improvement of Tuen Mun Road .....	6,804,300	2,724,039	1,120,800	<b>987,705</b>
6751TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—detailed design and ground investigation .....	71,900	48,031	2,271	<b>5,725</b>
6757TH	Route 8 between Tsing Yi and Cheung Sha Wan—Ngong Shuen Chau Viaduct and the associated works .....	3,650,000	1,961,983	1,700	<b>1,128</b>
6759TH	Shenzhen Western Corridor .....	3,188,000	2,605,336	500	<b>2,125</b>
6776TH	Retrofitting of noise barriers on Yuen Shin Road .....	32,600	28,360	3,240	<b>1,000</b>
6777TH	Improvements to San Tin Interchange ...	486,300	410,505	4,000	<b>31,650</b>
6792TH	Reconstruction and improvement of Tuen Mun Road—detailed design and associated site investigations .....	71,600	58,279	820	<b>817</b>
6798TH	Improvement to Pok Oi Interchange .....	264,800	—	6,111	<b>70,477</b>
6805TH	Retrofitting of noise barriers on Fanling Highway (MTR Fanling Station to Wo Hing Road) .....	247,100	37,889	100,375	<b>37,484</b>
6807TH	Retrofitting of noise barriers on Fanling Highway (Po Shek Wu Road to MTR Fanling Station) .....	506,900	219,356	87,267	<b>40,688</b>

†6720TH Subject to further review, the project at a rough order of cost of \$3,393,179,000 is forecast to start in the first quarter of the 2013-14 financial year, with an estimated expenditure of \$279,249,000 in 2013-14.

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**(Payments)**

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		\$'000	\$'000	\$'000	\$'000
<b>Highways</b>					
<i>Infrastructure—Cont'd.</i>					
<b>Transport—Roads—Cont'd.</b>					
6819TH	Traffic improvements to Tuen Mun Road Town Centre section .....	1,814,400§	609,182	470,592	<b>665,763</b>
6828TH	Tuen Mun–Chek Lap Kok Link and Tuen Mun Western Bypass—investigation and preliminary design .....	88,600	63,230	10,287	<b>6,231</b>
6829TH	Improvement and extension of Kam Pok Road .....	148,600	18,760	85,000	<b>28,688</b>
6836TH	Improvement to Sham Tseng Interchange .....	99,600	31,067	37,000	<b>11,714</b>
6839TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong boundary crossing facilities—detailed design and site investigation .....	621,900	183,515	97,303	<b>105,839</b>
6843TH	Widening of Tolo Highway between Island House Interchange and Tai Hang .....	4,486,900	1,914,942	899,408	<b>749,683</b>
6844TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Link Road .....	25,047,200	1,279	2,006,891	<b>5,029,492</b>
6845TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong boundary crossing facilities—reclamation and superstructures .....	30,433,900	64,188	1,295,185	<b>2,104,198</b>
6846TH	Tuen Mun–Chek Lap Kok Link—detailed design, site investigation and advance works .....	1,909,600	17,924	327,340	<b>449,888</b>
6848TH	Retrofitting of noise barriers on Tai Po Tai Wo Road near Po Nga Court .....	96,600	—	22,600	<b>47,813</b>
6857TH	Tuen Mun–Chek Lap Kok Link—construction works .....	Cat. B	—	—	<b>777,842 †</b>
	Sub-total .....	<u>133,995,300</u>	<u>36,187,685</u>	<u>9,925,705</u>	<u><b>15,206,007</b></u>
<b>Transport—Traffic control</b>					
6025TC	Replacement of conventional traffic signals with light emitting diode (LED) traffic signals in Hong Kong .....	140,300	52,498	12,800	<b>1,063</b>
6028TC	Speed Map Panels in the New Territories .....	70,900	23,404	29,493	<b>1,927</b>
	Sub-total .....	<u>211,200</u>	<u>75,902</u>	<u>42,293</u>	<u><b>2,990</b></u>

§6819TH The approved project estimate of the project will be increased by \$153,500,000 to \$1,967,900,000, subject to the approval of the Finance Committee.

†6857TH The project at a rough order of cost of \$44,808,975,000 is forecast to start in the first quarter of the 2013–14 financial year, with an estimated expenditure of \$777,842,000 in 2013–14.

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<b>Highways</b>					
<b>Block allocations</b>					
6100TX	Highway works, studies and investigations for items in Category D of the Public Works Programme .....	—	—	665,588	<b>640,000</b>
6101TX	Universal Accessibility Programme .....	—	—	2,449	<b>187,272</b>
	Sub-total .....	—	—	668,037	<b>827,272</b>
	<b>Works completed, cancelled or curtailed .....</b>	—	—	30,433	—
	<i>Head 706: total .....</i>	289,262,800	63,074,258	26,730,990	<b>38,022,629</b>