

## Head 10 — UTILITIES

### Details of Revenue

Sub-head (Code)	Actual revenue 2011–12	Original estimate 2012–13	Revised estimate 2012–13	<b>Estimate 2013–14</b>
	\$'000	\$'000	\$'000	\$'000
040 Marine ferry terminals—				
(010) Berthing fee .....	48,005	51,480	46,758	<b>46,758</b>
(020) Embarkation fee .....	146,489	162,509	155,180	<b>159,910</b>
(030) Others .....	6,252	6,909	7,089	<b>7,089</b>
Sub-total .....	<u>200,746</u>	<u>220,898</u>	<u>209,027</u>	<u><b>213,757</b></u>
070 Waterworks—				
(010) Chargeable water .....	2,478,737	2,550,800	2,550,000	<b>2,573,000</b>
(020) Fees and licences .....	13,366	13,450	15,000	<b>15,700</b>
(040) Others .....	16,367	13,200	13,800	<b>14,200</b>
Sub-total .....	<u>2,508,470</u>	<u>2,577,450</u>	<u>2,578,800</u>	<u><b>2,602,900</b></u>
080 Sewage services—				
(010) Sewage charge .....	654,112	731,400	723,300	<b>797,000</b>
(020) Trade effluent surcharge .....	206,910	201,000	204,200	<b>205,000</b>
(030) Others .....	2,965	3,060	3,310	<b>3,310</b>
Sub-total .....	<u>863,987</u>	<u>935,460</u>	<u>930,810</u>	<u><b>1,005,310</b></u>
Total .....	<u><u>3,573,203</u></u>	<u><u>3,733,808</u></u>	<u><u>3,718,637</u></u>	<u><u><b>3,821,967</b></u></u>

### Description of Revenue Sources

This revenue head covers all income generated by government-operated public utilities except government toll-tunnels and bridges.

Revenue from utilities generated 1.1% of total revenue in 2012–13.

### Underlying Changes in Revenue Yield

The **2012–13** revised estimate of \$3,718,637,000 reflects a net decrease of \$15,171,000 (0.4%) against the original estimate.

The **2013–14** estimate of \$3,821,967,000 reflects a net increase of \$103,330,000 (2.8%) over the revised estimate for 2012–13.