

Head 11 — FEES AND CHARGES

Details of Revenue

Sub-head (Code)	Actual revenue 2011–12	Original estimate 2012–13	Revised estimate 2012–13	Estimate 2013–14
	\$'000	\$'000	\$'000	\$'000
022 Agriculture, Fisheries and Conservation Department—				
(010) Markets	66,843	74,965	70,090	76,284
(020) Agricultural services and products	437	445	395	395
(030) Others	32,179	31,534	33,082	32,093
Sub-total	<u>99,459</u>	<u>106,944</u>	<u>103,567</u>	<u>108,772</u>
024 Audit Commission	<u>9,461</u>	<u>10,319</u>	<u>9,957</u>	<u>10,006</u>
025 Architectural Services Department—				
(025) Services to trading funds and subvented projects	2,733	1,825	2,153	2,147
(030) Others	3,367	344	542	542
Sub-total	<u>6,100</u>	<u>2,169</u>	<u>2,695</u>	<u>2,689</u>
026 Census and Statistics Department	<u>12,857</u>	<u>9,316</u>	<u>8,756</u>	<u>11,951</u>
027 Civil Aid Service	<u>75</u>	<u>88</u>	<u>235</u>	<u>197</u>
028 Civil Aviation Department—				
(010) Services to the Airport Authority.....	721,150	731,588	735,060	767,426
(020) Aircraft en route navigation charges.....	218,109	216,994	242,175	272,670
(030) Licences	87,406	79,918	77,469	87,680
(040) Others	2,512	1,864	2,630	2,618
Sub-total	<u>1,029,177</u>	<u>1,030,364</u>	<u>1,057,334</u>	<u>1,130,394</u>
030 Correctional Services Department—				
(010) Recovery other than cost of raw materials for correctional services industries.....	658	490	212	212
(015) Laundry charges	3,082	3,096	3,152	3,152
(020) Others	290	308	238	238
Sub-total	<u>4,030</u>	<u>3,894</u>	<u>3,602</u>	<u>3,602</u>
031 Customs and Excise Department—				
(010) Import and export declarations	1,645,379	1,020,037	1,131,067	882,909
(020) Bonded warehouse supervision charges	391	524	394	416
(030) Clothing industry training levy service charges	83	83	63	63
(040) Denaturing fees.....	800	735	450	450
(071) Import and export licences.....	2,361	2,417	2,352	2,352
(072) Warehouse licences	709	665	709	665
(080) Miscellaneous licences	1,523	1,450	1,543	1,540
(090) Storage fees	—	1	7	1
(100) Others	24,581	20,057	38,862	23,724
Sub-total	<u>1,675,827</u>	<u>1,045,969</u>	<u>1,175,447</u>	<u>912,120</u>

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	\$'000	\$'000	\$'000	\$'000
032 Companies Registry—				
(010) Hong Kong companies registration fees.....	127,236	51,051	36,375	8,356
033 Civil Engineering and Development Department—				
(010) Works executed on private account	14,035	238,594	228,048	41,859
(011) Dangerous goods, mining and prospecting licences.....	3,267	2,920	3,246	3,577
(012) Explosives permit and storage fees.....	37,729	37,100	35,375	27,292
(013) Mud disposal.....	2,783	3,015	8,911	6,768
(014) Disposal of construction waste at public fill reception facilities	319,816	280,000	350,000	260,000
(030) Others	633	310	464	596
Sub-total	378,263	561,939	626,044	340,092
037 Department of Health—				
(010) Dangerous drugs, pharmacy, poisons and other licences	24,895	24,433	23,056	23,856
(030) Out-patient charges.....	32,186	31,165	34,873	35,015
(040) Dental charges	7,702	7,610	7,687	7,600
(050) Medical and health charges other than hospital, out-patient and dental charges.....	29,323	29,173	30,923	30,919
(060) Registrations and certificates of medical and supplementary medical professionals	26,707	28,208	29,182	29,556
(070) Others	521	474	805	793
Sub-total	121,334	121,063	126,526	127,739
039 Drainage Services Department—				
(010) Works executed on private account	11	20	325	290
(030) Others	772	832	1,189	798
Sub-total	783	852	1,514	1,088
042 Electrical and Mechanical Services Department—				
(025) Services to Electrical and Mechanical Services Trading Fund.....	30,915	38,070	32,646	34,441
(027) Registration, certification and permit fees.....	40,646	38,110	39,638	55,376
(030) Others	3	15	15	15
Sub-total	71,564	76,195	72,299	89,832
044 Environmental Protection Department—				
(010) Chemical waste charging scheme	23,306	28,000	16,100	16,100
(015) MARPOL waste charging scheme.....	5,559	5,500	4,800	4,800
(017) Waste disposal charges	110,555	114,500	121,200	121,200
(020) Licence and permit fees	12,116	10,999	11,184	11,359
(025) Producer Responsibility Scheme	26,800	25,500	29,400	29,400
(030) Others	346	287	273	273
Sub-total	178,682	184,786	182,957	183,132

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	\$'000	\$'000	\$'000	\$'000
045 Fire Services Department—				
(010) Dangerous goods licences.....	10,490	10,303	10,077	10,077
(012) Official certificates and fire reports.....	6,387	6,640	6,549	6,549
(020) Others	1,052	972	976	984
Sub-total	<u>17,929</u>	<u>17,915</u>	<u>17,602</u>	<u>17,610</u>
047 Government Secretariat: Office of the Government Chief Information Officer.....	7,326	6,906	8,248	8,014
048 Government Laboratory—				
(015) Services to the Hospital Authority.....	7,424	7,376	7,376	8,315
(020) Others	4,606	5,794	5,794	6,011
Sub-total	<u>12,030</u>	<u>13,170</u>	<u>13,170</u>	<u>14,326</u>
049 Food and Environmental Hygiene Department—				
(010) Licences and permits	273,386	279,767	272,976	242,730
(020) Meat inspection.....	20,944	20,885	21,906	21,906
(030) Cemeteries and crematoria	63,288	65,273	93,381	127,138
(040) Others	3,863	2,681	2,565	2,280
Sub-total	<u>361,481</u>	<u>368,606</u>	<u>390,828</u>	<u>394,054</u>
051 Government Property Agency—				
(010) Management and air conditioning charges.....	68,046	65,381	66,195	65,264
(020) Others	5,367	4,166	5,012	4,858
Sub-total	<u>73,413</u>	<u>69,547</u>	<u>71,207</u>	<u>70,122</u>
055 Government Secretariat: Commerce and Economic Development Bureau (Communications and Technology Branch)	1,166	1,212	1,042	1,147
059 Government Logistics Department—				
(010) Printing services	234,625	240,220	249,397	224,486
(020) Advertisements	19,611	20,256	20,659	20,000
(030) Government transport	20,216	22,439	21,382	22,332
(040) Others	7,242	7,011	13,483	10,355
Sub-total	<u>281,694</u>	<u>289,926</u>	<u>304,921</u>	<u>277,173</u>
060 Highways Department—				
(010) Works executed on private account	6,303	2,279	250	250
(020) Excavation permits	141,746	135,767	147,174	147,205
(030) Others	1,533	1,600	1,600	1,600
Sub-total	<u>149,582</u>	<u>139,646</u>	<u>149,024</u>	<u>149,055</u>

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Sub-head (Code)	Actual revenue 2011–12	Original estimate 2012–13	Revised estimate 2012–13	Estimate 2013–14
	\$'000	\$'000	\$'000	\$'000
063 Home Affairs Department—				
(015) Guesthouse licences.....	8,174	5,395	8,894	7,257
(016) Clubhouse certificates.....	14,510	15,294	14,548	14,894
(020) Karaoke establishments licences and permits.....	48	59	38	44
(021) Entertainment licences.....	—	18,543	17,826	17,307
(030) Others.....	3,083	3,231	2,802	2,803
Sub-total.....	25,815	42,522	44,108	42,305
070 Immigration Department—				
(012) Chinese nationality applications.....	3,587	3,250	3,280	3,273
(020) Travel documents.....	234,373	238,972	262,824	291,908
(030) Visas, entry permits and extension of stay.....	118,792	137,840	115,551	117,337
(040) Certification fees.....	9,917	9,898	11,416	10,666
(060) Replacement of identity cards.....	38,750	39,287	38,847	40,750
(070) Births and deaths registration fees.....	44,368	49,521	44,790	47,258
(080) Marriage registration fees.....	64,238	61,443	72,210	78,305
(090) Others.....	10,755	15,097	16,172	16,381
Sub-total.....	524,780	555,308	565,090	605,878
074 Information Services Department—				
(010) Sale of publications.....	5,987	6,365	5,665	5,665
(020) Others.....	362	440	280	280
Sub-total.....	6,349	6,805	5,945	5,945
076 Inland Revenue Department—				
(010) Business registration fees.....	1,292,919	25,000	160,000	13,000 †
(020) Others.....	17,900	18,756	18,000	18,000
Sub-total.....	1,310,819	43,756	178,000	31,000 †
078 Intellectual Property Department—				
(010) Patents fees.....	20,139	18,029	18,804	18,804
(020) Trade marks fees.....	76,362	78,685	78,470	144,654
(030) Registered designs fees.....	8,460	7,935	8,117	8,117
(040) Others.....	140	98	228	228
Sub-total.....	105,101	104,747	105,619	171,803
080 Judiciary—				
(010) Commission.....	16,619	7,502	8,221	8,013
(020) Court fees.....	144,933	133,961	153,690	153,690
(030) Possession.....	361	404	314	314
(040) Others.....	12,996	12,936	13,937	13,937
Sub-total.....	174,909	154,803	176,162	175,954
082 Buildings Department—				
(010) Buildings Ordinance fees.....	158,973	149,832	173,533	173,843
(020) Works executed on private account.....	48	2,134	2,245	48
(030) Others.....	862	952	849	1,586
Sub-total.....	159,883	152,918	176,627	175,477

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090 Labour Department	22,038	23,957	24,125	25,302
091 Lands Department—				
(010) Administrative and legal land services	53,245	53,216	56,376	58,544
(012) Lands Department consent fees and Government lease fees	3,098	2,062	2,617	2,447
(013) Administrative fees for conveyancing services for FSI	285	260	251	251
(020) Excavation permits	10,632	11,248	11,486	11,506
(040) Works executed on private account	863	326	545	545
(042) Services to KCRC	—	—	33,256	27,551
(046) Services to MTRCL	74,722	44,693	38,738	39,867
(050) Others	20,083	20,680	22,977	22,742
Sub-total	162,928	132,485	166,246	163,453
092 Department of Justice	5,096	4,962	5,507	2,446
094 Legal Aid Department	249,532	255,821	213,537	214,808
095 Leisure and Cultural Services Department—				
(010) Admission and hire charges	650,727	622,766	652,779	646,355
(020) Programme entry fees for recreational and sports activities	38,277	39,432	39,310	39,475
(030) Licences	526	609	616	616
(040) Others	28,479	26,575	28,533	27,090
Sub-total	718,009	689,382	721,238	713,536
100 Marine Department—				
(010) Anchorage	34,295	34,840	30,500	30,500
(020) Buoy	21,625	21,200	24,567	23,232
(030) Permit fees	109,007	112,640	109,056	109,056
(040) Cargo working area charges	123,399	129,990	128,037	132,294
(050) Examination and registration fees	95,845	94,881	110,837	115,467
(070) Vessel licences	36,772	39,370	39,744	39,744
(080) Port and light dues	208,001	167,280	195,788	190,701
(090) Port clearance fees	11,938	12,410	11,582	11,582
(100) Survey fees	26,868	24,162	21,702	21,988
(110) Others	5,574	4,872	5,105	4,975
Sub-total	673,324	641,645	676,918	679,539
116 Official Receiver's Office—				
(010) Bankruptcy	147,491	70,557	94,606	73,991
(020) Liquidation	128,410	141,750	40,902	44,075
(030) Others	26	58	40	19
Sub-total	275,927	212,365	135,548	118,085
122 Hong Kong Police Force—				
(010) Confirmation of criminal record	4,341	7,986	9,811	12,988
(020) Establishments and trades licences	1,299	1,265	1,429	1,429
(025) Security personnel permits	10,801	11,954	10,982	10,982
(030) Others	6,111	6,145	7,065	7,053
Sub-total	22,552	27,350	29,287	32,452

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143 Government Secretariat: Civil Service Bureau—				
(010) Translation and interpretation services ...	8,703	7,299	7,850	9,103
(020) Training and development services	2,102	3,431	6,688	4,385
(030) Others	571	559	600	600
Sub-total	<u>11,376</u>	<u>11,289</u>	<u>15,138</u>	<u>14,088</u>
148 Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch)—				
(010) Insurance companies.....	45,177	41,122	39,759	39,759
(030) Others	3	4	4	4
Sub-total	<u>45,180</u>	<u>41,126</u>	<u>39,763</u>	<u>39,763</u>
151 Government Secretariat: Security Bureau—				
(010) Security companies.....	15,084	14,937	15,483	15,693
(090) Others	51	33	35	35
Sub-total	<u>15,135</u>	<u>14,970</u>	<u>15,518</u>	<u>15,728</u>
152 Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch) ..	10,109	10,611	10,556	11,033
155 Government Secretariat: Innovation and Technology Commission.....	8,859	8,712	9,319	9,944
156 Government Secretariat: Education Bureau—				
(020) Grant and subsidised schools provident funds—supervision fees.....	4,724	5,100	5,100	5,200
(030) Others	3,555	3,300	3,300	3,300
Sub-total	<u>8,279</u>	<u>8,400</u>	<u>8,400</u>	<u>8,500</u>
160 Radio Television Hong Kong	983	1,201	1,185	1,195
162 Rating and Valuation Department.....	3,619	5,179	7,317	4,545
168 Hong Kong Observatory—				
(010) Services to the Airport Authority.....	86,144	96,379	94,253	96,844
(020) Others	1,501	1,479	1,673	1,694
Sub-total	<u>87,645</u>	<u>97,858</u>	<u>95,926</u>	<u>98,538</u>
170 Social Welfare Department—				
(010) Traffic Accident Victims Assistance Scheme administration fee.....	15,395	15,340	16,219	16,311
(020) Others	4,124	1,418	1,615	1,557
Sub-total	<u>19,519</u>	<u>16,758</u>	<u>17,834</u>	<u>17,868</u>
173 Student Financial Assistance Agency	27,014	31,350	30,032	31,521

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180 Office for Film, Newspaper and Article Administration—				
(010) Entertainment licences	12,369	—	—	—
(020) Film censorship fees	3,250	3,043	3,761	3,761
(025) Broadcasting licences	25,453	—	—	—
(030) Others	1,354	587	636	636
Sub-total	42,426	3,630	4,397	4,397
181 Trade and Industry Department—				
(010) Application fees for certificates of origin	338	363	345	341
(030) Application fees for textile export licences	799	684	606	486
(040) Others	17,109	17,118	11,804	10,959
Sub-total	18,246	18,165	12,755	11,786
186 Transport Department—				
(010) Vehicle and driving licences	3,409,023	3,516,395	3,538,106	3,671,243
(030) Transfer of vehicle and registration mark, driving test and permits	281,818	289,690	299,916	302,521
(040) Traffic Accident Victims Assistance Scheme administration fee	1,600	1,765	1,726	1,786
(050) Vehicle examination fees	64,538	64,570	65,299	66,981
(055) Personalized vehicle registration mark ...	30,735	28,635	28,061	25,723
(060) Others	12,992	13,757	13,843	14,192
Sub-total	3,800,706	3,914,812	3,946,951	4,082,446
188 Treasury—				
(040) Others	47,308	48,066	41,093	46,625
200 Other bureaux/departments	16,272	15,889	18,898	18,200
Total	<u>13,219,207</u>	<u>11,408,719</u>	<u>11,862,389</u>	<u>11,435,631</u>

† After Budget revenue measures but subject to the passing of the relevant legislation by the Legislative Council.

Description of Revenue Sources

This revenue head covers all fees and charges received by the Government, except fees charged by government utilities which are credited to Head 10 — Utilities and Head 6 — Royalties and Concessions (in respect of government toll-tunnels and bridges). Fees and charges are payable for services provided by bureaux, departments and government agencies, or are levied for certain policy objectives. It is the Government's general policy that the cost of services provided by the Government should be fully recovered from the fees imposed or the charges made. Certain essential services are subsidised by the Government or provided free.

Revenue from fees and charges generated 3.4% of total revenue in 2012–13.

Underlying Changes in Revenue Yield

The 2012–13 revised estimate of \$11,862,389,000 reflects a net increase of \$453,670,000 (4%) over the original estimate.

Under *Subhead 031 Customs and Excise Department*, the increase of \$129,478,000 (12.4%) is mainly due to higher than expected number of trade declarations processed.

Under *Subhead 032 Companies Registry*, the decrease of \$14,676,000 (28.7%) is mainly due to lower than expected receipts from levy of capital fee on Hong Kong companies.

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Under *Subhead 033 Civil Engineering and Development Department*, the increase of \$64,105,000 (11.4%) is mainly due to higher than expected receipts for disposal of construction waste at public fill reception facilities.

Under *Subhead 076 Inland Revenue Department*, the increase of \$134,244,000 (306.8%) is mainly due to higher than expected receipts from business registration fees.

Under *Subhead 080 Judiciary*, the increase of \$21,359,000 (13.8%) is mainly due to higher than expected receipts from court fees.

Under *Subhead 082 Buildings Department*, the increase of \$23,709,000 (15.5%) is mainly due to higher than expected receipts from building plan submission fees.

Under *Subhead 091 Lands Department*, the increase of \$33,761,000 (25.5%) is mainly due to higher than expected receipts of service charges from KCRC.

Under *Subhead 094 Legal Aid Department*, the decrease of \$42,284,000 (16.5%) is mainly due to lower than expected legal cost recovered.

Under *Subhead 116 Official Receiver's Office*, the decrease of \$76,817,000 (36.2%) is mainly due to lower than expected receipts from liquidation cases partly offset by higher than expected receipts from bankruptcy cases.

The **2013–14** estimate of \$11,435,631,000 reflects a net decrease of \$426,758,000 (3.6%) against the revised estimate for 2012–13.

Under *Subhead 031 Customs and Excise Department*, the decrease of \$263,327,000 (22.4%) is mainly due to concession for import and export declaration charges with effect from 1 August 2012.

Under *Subhead 032 Companies Registry*, the decrease of \$28,019,000 (77.0%) is mainly due to abolition of the capital duty with effect from 1 June 2012.

Under *Subhead 033 Civil Engineering and Development Department*, the decrease of \$285,952,000 (45.7%) is mainly due to expected decrease in receipts for private works to be provided and disposal of construction waste at public fill reception facilities.

Under *Subhead 042 Electrical and Mechanical Services Department*, the increase of \$17,533,000 (24.3%) is mainly due to expected increase in number of applications for renewal of certificates for electrical workers and contractors, and registration of lift and escalator workers under the Lifts and Escalators Ordinance with effect from 17 December 2012.

Under *Subhead 076 Inland Revenue Department*, the decrease of \$147,000,000 (82.6%) is mainly due to the proposed one-year waiver of business registration fees in the 2013–14 Budget.

Under *Subhead 078 Intellectual Property Department*, the increase of \$66,184,000 (62.7%) is mainly due to expected increase in number of applications for trademark registration.

Under *Subhead 116 Official Receiver's Office*, the decrease of \$17,463,000 (12.9%) is mainly due to expected decrease in receipts from bankruptcy cases.