

SUMMARY OF ESTABLISHMENT

HEAD OF EXPENDITURE		ESTABLISHMENT (NUMBER OF POSTS) AS AT	
		31.3.2013 Revised estimate	31.3.2014 Estimate
21	Chief Executive's Office.....	101	103
22	Agriculture, Fisheries and Conservation Department	2 040	2 042
25	Architectural Services Department	1 789	1 795
24	Audit Commission	187	187
23	Auxiliary Medical Service	96	96
82	Buildings Department.....	1 232 (2)	1 319 (2)
26	Census and Statistics Department	1 218	1 225
27	Civil Aid Service	103	103
28	Civil Aviation Department.....	780 (1)	761
33	Civil Engineering and Development Department	1 746 (3)	1 760 (3)
30	Correctional Services Department	6 883	6 899
31	Customs and Excise Department.....	5 849	5 948
37	Department of Health.....	5 944	6 050
92	Department of Justice	1 210 (2)	1 239 (3)
39	Drainage Services Department.....	1 858	1 869
42	Electrical and Mechanical Services Department.....	377	382
44	Environmental Protection Department.....	1 715	1 732
45	Fire Services Department.....	9 965	10 130
49	Food and Environmental Hygiene Department.....	11 142	11 153
46	General Expenses of the Civil Service.....	359	359
166	Government Flying Service	236	236
48	Government Laboratory.....	453	459
59	Government Logistics Department	713	713
51	Government Property Agency.....	204	214
143	Government Secretariat: Civil Service Bureau	606	613
152	Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)	187 (1)	192 (1)
55	Government Secretariat: Commerce and Economic Development Bureau (Communications and Technology Branch).....	106	109
144	Government Secretariat: Constitutional and Mainland Affairs Bureau	147 (2)	163 (1)
138	Government Secretariat: Development Bureau (Planning and Lands Branch)	131	131
159	Government Secretariat: Development Bureau (Works Branch).....	232 (2)	230 (2)
156	Government Secretariat: Education Bureau.....	5 481 (1)	5 448 (1)
137	Government Secretariat: Environment Bureau	41	45
148	Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch).....	164 (5)	167 (5)
147	Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch).....	178	179
139	Government Secretariat: Food and Health Bureau (Food Branch)	47 (1)	45

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140 Government Secretariat: Food and Health Bureau (Health Branch).....	117 (4)	117 (4)
53 Government Secretariat: Home Affairs Bureau	230 (3)	244 (3)
155 Government Secretariat: Innovation and Technology Commission.....	190 (1)	190 (1)
141 Government Secretariat: Labour and Welfare Bureau ...	105 (1)	105
47 Government Secretariat: Office of the Government Chief Information Officer.....	637	641
142 Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary.....	515	533 (4)
96 Government Secretariat: Overseas Economic and Trade Offices.....	149	149
151 Government Secretariat: Security Bureau.....	189	190 (1)
158 Government Secretariat: Transport and Housing Bureau (Transport Branch).....	180 (3)	180 (3)
60 Highways Department.....	2 112 (5)	2 125 (5)
63 Home Affairs Department.....	1 912 (1)	1 937 (1)
168 Hong Kong Observatory	298	301
122 Hong Kong Police Force.....	33 208	33 234
70 Immigration Department.....	6 817	6 971
72 Independent Commission Against Corruption	1 409 (1)	1 432 (1)
74 Information Services Department	431	432
76 Inland Revenue Department.....	2 818 (1)	2 826 (1)
78 Intellectual Property Department.....	123	129
79 Invest Hong Kong.....	35	35
174 Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service.....	34	34
80 Judiciary.....	1 690	1 738
90 Labour Department	2 206	2 257 (1)
91 Lands Department.....	3 944	3 970
94 Legal Aid Department.....	542	542
95 Leisure and Cultural Services Department.....	8 781	9 034
100 Marine Department	1 372	1 372
180 Office for Film, Newspaper and Article Administration.....	55	55
116 Official Receiver's Office.....	233	235
118 Planning Department	805 (2)	820 (2)
136 Public Service Commission Secretariat	27	27
160 Radio Television Hong Kong	560 (1)	665 (1)
162 Rating and Valuation Department.....	856	859
163 Registration and Electoral Office.....	186 (1)	139
169 Secretariat, Commissioner on Interception of Communications and Surveillance	20	20

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170 Social Welfare Department.....	5 506	5 622
173 Student Financial Assistance Agency	605	673
181 Trade and Industry Department	499	498
186 Transport Department	1 402	1 438
188 Treasury	487	486
190 University Grants Committee.....	59	62
194 Water Supplies Department	4 491	4 501
	149 355 (44)	150 914 (46)
Companies Registry	292 (1)	309 (1)
Electrical and Mechanical Services Trading Fund.....	3 533	3 533
Hong Kong Monetary Authority	30	25
Hospital Authority	2 085	1 946
Housing Authority.....	8 243 (2)	8 487
Land Registry.....	495	518
Legal Aid Services Council	4	4
Office of the Communications Authority.....	314	326
Post Office	5 347	5 347
Vocational Training Council.....	16	13
	20 359 (3)	20 508 (1)
TOTAL	169 714 (47)	171 422 (47)

Note: Figures in brackets indicate the number of supernumerary directorate posts included.