

Head 49 — FOOD AND ENVIRONMENTAL HYGIENE DEPARTMENT

Commitments

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
<i>Operating Account</i>						
700		<i>General non-recurrent</i>				
	818	Assistance Scheme for Hawkers in Fixed-pitch Hawker Areas	230,000	—	38,000	192,000
			230,000	—	38,000	192,000
<i>Capital Account</i>						
603		<i>Plant, vehicles and equipment</i>				
	808	Replacement of an integrated system of gas chromatograph-tandem mass spectrometer at Man Kam To Food Laboratory	2,100	—	—	2,100
	862	Replacement of one set of gas chromatograph atomic emission detector with a gas chromatograph- tandem mass spectrometer system at Food Research Laboratory	2,200	—	—	2,200
	864	Replacement of the water scrubber system at Sai Wan Ho Cooked Food Centre	2,900	—	—	2,900
	881	Acquisition of an integrated system of liquid chromatograph-tandem mass spectrometer at Man Kam To Food Laboratory	4,500	—	—	4,500
			11,700	—	—	11,700
	Total		241,700	—	38,000	203,700