

LOTTERIES FUND

LOTTERIES FUND

Memorandum Note

The Lotteries Fund was established on 30 June 1965 by Resolution of the Legislative Council for the purpose of financing social welfare services by grants, loans and advances. The Fund took over the unspent funds raised by lotteries held under the Government Lotteries Ordinance 1962. Between 1965 and 1975 it received the net proceeds of government lotteries held during those years. The old style lotteries were changed to the Mark Six Lottery in September 1975. The Fund is now mainly funded from this source.

2 Since 1 April 2003, the assets of the Fund have been merged with those of the Exchange Fund for investment purpose. Effective from 1 April 2007, the return on investments with the Exchange Fund has been calculated on the basis of the average rate of return of the Exchange Fund's investment portfolio over the past six years, subject to a minimum guaranteed return of not lower than the average yield of three-year Exchange Fund Notes for the previous year.

Disbursements

Head 341—Non-recurrent Grants

3 Provision under Head 341—Non-recurrent Grants is to meet the cash flow requirements of approved non-recurrent commitments and for block grants and minor grants in respect of social welfare services. Grants may also be made from this head towards recurrent expenditure provided that the project concerned is experimental and has a limited duration. Authority to approve expenditure under this head has been delegated to the Director of Social Welfare acting on the advice of the Lotteries Fund Advisory Committee, except that the approval of the Financial Secretary is required for commitments for medical or educational purposes with social welfare content or in excess of \$4,000,000.

4 Block grants under *Subhead 990 Block grant* are disbursed on an agency basis in respect of its subvented welfare services for the purpose of minor capital works not exceeding \$500,000 for each service unit and minor capital expenditure on furniture, equipment and vehicles (excluding purchase or replacement of vehicles) with the cost of individual items not exceeding \$50,000. The Director of Social Welfare is authorised to approve block grants acting on the advice of the Lotteries Fund Advisory Committee.

5 The Director of Social Welfare is also authorised to approve expenditure under *Subhead 995 Minor grants (block vote)* provided it is for minor fitting-out works, renovations and purchase of furniture and equipment costing between \$10,000 and \$400,000 in premises occupied by non-governmental organisations providing social welfare services where these expenditure items are not within the ambit of the block grant.

Head 361—Additional Commitments

6 Provision under Head 361—Additional Commitments is to meet expenditure which may be required during the year in excess of the amounts provided under Head 341, but which cannot at present be specifically allocated or determined with precision. When, from time to time during the year, additional provision is approved under Head 341, an equivalent sum under this head will be deleted unless savings can be identified elsewhere.

2013–14

7 The revised estimate of payments for 2013–14 is \$887,768,000, which falls solely under Head 341—Non-recurrent Grants. The revised estimate of receipts for 2013–14 is \$11,729,597,000.

2014–15

8 The estimate of payments for 2014–15 is \$1,006,728,000. It comprises \$890,039,000 under Head 341—Non-recurrent Grants and \$116,689,000 under Head 361—Additional Commitments. The estimate of receipts for 2014–15 is \$1,957,733,000.

9 Taking into account the estimated receipts and payments for 2014–15, and the estimated balance of the Fund as at 31 March 2014, there will be an estimated balance of \$22,021,110,000 as at 31 March 2015 available for future payments.

LOTTERIES FUND

(Payments)

Sub-head (Code)	Actual expenditure 2012–13	Approved estimate 2013–14	Revised estimate 2013–14	Estimate 2014–15	
	\$'000	\$'000	\$'000	\$'000	
Head 341—Non-recurrent Grants					
006	Aberdeen Kai-Fong Welfare Association Social Service Centre	151	3,568	543	50
017	Against Child Abuse Limited.....	—	295	1,300	73
025	Alice Ho Miu Ling Nethersole Charity Foundation.....	—	772	883	324
035	Architectural Services Department	61,162	56,500	12,081	17,396
068	Baptist Oi Kwan Social Service.....	95	1,068	1,880	2,865
069	Barnabas Charitable Service Association Limited	—	—	—	546
078	The Boys' and Girls' Clubs Association of Hong Kong	1,578	4,179	2,135	4,860
120	Caritas—Hong Kong.....	5,179	9,915	11,138	4,454
129	Charmind Limited	—	—	—	50
135	Chi Lin Nunnery	1,296	—	500	1,900
138	The Chinese Rhenish Church Hong Kong Synod.....	6,706	3,271	7,197	2,008
140	Chinese Young Men's Christian Association of Hong Kong	1,280	6,406	6,386	4,106
150	Christian Family Service Centre	28,875	22,825	23,605	6,412
158	Chuk Lam Ming Tong Limited.....	—	1,413	1,226	500
166	Chung Shak Hei (Cheung Chau) Home for the Aged Limited.....	—	—	333	148
172	The Mother Superior of the Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong.....	103	2,000	1,284	263
213	E.T. Investment Limited	—	1,000	—	1,000
218	ELCHK, Social Service Head Office.....	2,176	2,510	4,714	1,522
221	University of Hong Kong.....	1,854	2,632	7,756	6,815
248	Glorious Praise Fellowship (Hong Kong) Limited	—	2,779	500	500
267	Harmony House Limited.....	1,283	—	144	180
268	Haven of Hope Christian Service.....	9,663	6,390	12,719	5,806
270	Heep Hong Society	4,039	1,365	4,251	500
276	Helping Hand	1,040	3,698	3,510	3,824
280	Heung Hoi Ching Kok Lin Association	72	2,505	2,321	6,824
300	Hong Chi Association	10,652	12,467	13,434	6,247
316	The Hong Kong Bodhi Siksa Society Ltd.....	369	2,500	8	4,136
320	The Hong Kong Buddhist Association.....	3,036	3,062	12,689	1,500
336	The Hong Kong Chinese Women's Club.....	—	1,357	2,700	1,420
340	Hong Kong Christian Service	2,486	3,105	3,827	1,189
360	The Hong Kong Council of Social Service.....	—	1,715	—	858

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(Payments)

Sub-head (Code)	Actual expenditure 2012-13	Approved estimate 2013-14	Revised estimate 2013-14	Estimate 2014-15	
	\$'000	\$'000	\$'000	\$'000	
Head 341—Non-recurrent Grants—Cont'd.					
370	The Society of Rehabilitation and Crime Prevention, Hong Kong.....	674	5,386	6,601	1,813
390	Hong Kong Family Welfare Society	2,245	2,228	2,377	948
400	The Hong Kong Federation of Youth Groups	6,762	2,117	2,707	2,184
419	The Hong Kong Joint Council of Parents of the Mentally Handicapped	—	—	—	408
444	Hong Kong PHAB Association	767	—	—	2,846
450	Hong Kong Playground Association	199	1,451	6,278	471
460	Hong Kong Red Cross.....	—	21,870	5,253	6,796
475	Hong Kong Social Workers Association	—	—	—	1,000
476	The Hong Kong Society for Rehabilitation	—	2,190	580	1,210
480	The Hong Kong Society for the Aged	20,964	12,518	6,076	9,934
484	The Hong Kong Society for the Blind	1,827	1,259	770	1,819
490	Hong Kong Society for the Protection of Children	720	3,705	311	670
510	Hong Kong Student Aid Society	7,642	543	251	500
516	Hong Kong Young Women's Christian Association.....	4,426	5,850	7,335	3,956
530	Housing Department.....	24,949	20,362	9,425	4,502
600	Wai Ji Christian Service	362	559	620	32
620	The Lok Sin Tong Benevolent Society, Kowloon.....	188	—	644	3,963
634	Hong Kong Lutheran Social Service—The Lutheran Church—Hong Kong Synod Limited.....	6,225	2,165	2,778	1,118
641	Mary Rose School	1,090	—	—	1,153
674	The Neighbourhood Advice-Action Council.....	56,133	34,474	34,175	9,527
682	New Life Psychiatric Rehabilitation Association.....	2,810	4,425	15,644	3,936
698	S.K.H. St. Simon's Social Services	—	390	734	82
728	Pentecostal Church of Hong Kong Ltd.....	6,170	4,087	2,754	660
730	Po Leung Kuk.....	41,209	14,546	28,904	23,669
736	Pok Oi Hospital	2,092	—	2,248	2,865
768	Richmond Fellowship of Hong Kong.....	—	2,894	538	1,567
790	The Salvation Army	1,671	1,415	6,634	4,403
794	The Samaritan Befrienders Hong Kong	—	—	—	2,131
811	Self Help Group for the Brain Damaged	—	—	—	1,202
820	Hong Kong Sheng Kung Hui Welfare Council Limited.....	7,636	13,159	7,743	10,122
830	Sik Sik Yuen.....	323	32	3,038	150
837	Social Welfare Department	223,592	391,665	253,896	328,105

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(Payments)

Sub-head (Code)	Actual expenditure 2012–13	Approved estimate 2013–14	Revised estimate 2013–14	Estimate 2014–15	
	\$'000	\$'000	\$'000	\$'000	
Head 341—Non-recurrent Grants—Cont'd.					
839	The Society for the Aid and Rehabilitation of Drug Abusers.....	10,009	9,829	7,437	746
844	Fu Hong Society	3,785	6,151	3,935	1,485
848	SAHK	6,434	10,655	3,680	8,829
860	St. James' Settlement	4,952	3,400	1,873	2,418
893	Tung Lum Nien Fah Tong Limited	721	4,670	1,782	811
896	Tung Wah Group of Hospitals	61,706	185,878	50,824	44,501
928	The Women's Welfare Club (Eastern District) Hong Kong	326	1,012	24	1,645
945	Modernisation Programme of Integrated Children and Youth Services Centres	2,007	1,063	2,986	378
947	Modernisation Programme of Youth Service Units and Community Centres	8,526	10,731	13,989	12,765
948	Improvement Programme of Elderly Centres	109	25,732	40,620	56,609
951	Chief Secretary for Administration's Office.....	—	—	—	40,000
962	Yan Chai Hospital	7,571	11,026	3,173	5,434
964	Yan Oi Tong Limited	—	1,000	1,528	1,728
966	Yang Memorial Methodist Social Service	2,987	1,022	2,690	800
974	The Yuen Yuen Institute	703	1,368	3,382	9,127
990	Block Grant	138,910	138,917	147,745	147,745
995	Minor Grants (Block Vote)	24,515	33,000	33,000	33,000
	Agency for Volunteer Service	2,175	—	689	—
	Asia Women's League Limited	1,752	—	1,144	—
	Association Concerning Sexual Violence Against Women	738	308	239	—
	Cheung Chau Rural Committee Integrated Youth Centre	18	—	—	—
	Ching Chung Taoist Association of Hong Kong Limited	469	—	740	—
	Christian Action	—	—	(449)	—
	Christian & Missionary Alliance Church Union Hong Kong Ltd.	496	—	—	—
	Chung Sing Benevolent Society	—	—	616	—
	Direction Association for the Handicapped	—	—	697	—
	Director of Social Welfare Incorporated	23,894	7,593	13,501	—
	Hong Kong & Kowloon Kai-fong Women's Association Limited	—	—	68	—
	Hong Kong and Macau Lutheran Church Limited	445	—	—	—
	Hong Kong Children and Youth Services	—	—	594	—
	Hong Kong Christian Mutual Improvement Society	376	—	30	—

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(Payments)

Sub-head (Code)	Actual expenditure 2012–13	Approved estimate 2013–14	Revised estimate 2013–14	Estimate 2014–15
	\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants—Cont'd.				
HKCT Group Limited	(1,121)	—	—	—
The Hong Kong Down Syndrome Association ..	1,345	84	239	—
Hong Kong Single Parents Association.....	—	—	(816)	—
The Hong Kong Society for the Deaf	1,530	1,000	207	—
Hong Kong Southern District Women's Association.....	—	—	41	—
Hong Kong Tin Shui Wai Women Association.....	83	—	—	—
The Hong Kong Tuberculosis, Chest and Heart Diseases Association.....	595	—	936	—
Hong Kong Women Foundation Limited	—	—	56	—
International Social Service (Hong Kong Branch).....	(1,026)	—	—	—
Kiangsu Chekiang and Shanghai Residents (Hong Kong) Association	693	—	—	—
The Kowloon Women's Welfare Club	780	—	248	—
Lam Tin Estate Kai Fong Welfare Association Limited.....	2,045	1,000	331	—
The Lotus Association of Hong Kong	791	—	—	—
Mental Health Association of Hong Kong	2,613	2,623	646	—
Methodist Epworth Village Community Centre – Social Welfare (Methodist Church, Hong Kong, The).....	622	—	—	—
Neighbourhood & Worker's Education Centre Limited.....	735	42	333	—
New Territories Association Retraining Centre Limited.....	(281)	—	—	—
Suicide Prevention Services Limited.....	1,679	87	382	—
Shatin Women's Association Ltd.	(164)	—	—	—
The Society of Boys' Centres	534	—	576	—
The Tsung Tsin Mission of Hong Kong Social Service	100	—	—	—
United Christian Nethersole Community Health Service.....	1,948	—	—	—
Women Service Association.....	—	205	74	—
Women's Welfare Club, Western District, Hong Kong.....	120	—	600	—
<i>Head 341 : total</i>	881,016	1,166,983	887,768	890,039

LOTTERIES FUND

(Payments)

Sub-head (Code)	Actual expenditure 2012-13	Approved estimate 2013-14	Revised estimate 2013-14	Estimate 2014-15
	\$'000	\$'000	\$'000	\$'000
Head 361—Additional Commitments				
001 Additional Commitments	—	122,015	—	116,689
<i>Head 361</i> : total	—	122,015	—	116,689
Total (Payments).....				
	<u>881,016</u>	<u>1,288,998</u>	<u>887,768</u>	<u>1,006,728</u>

LOTTERIES FUND

(Receipts)

	Actual receipts 2012–13	Revised estimate 2013–14	Estimate 2014–15
	\$'000	\$'000	\$'000
Mark Six Lottery	1,171,767	1,139,812	1,162,608
Net proceeds of auctions of vehicle registration marks	76,551	61,242	54,054
Investment income	529,994	518,396	731,000
Donations	1,464	10,071	10,071
Refund of grants	—	76	—
Transfer from General Revenue	—	10,000,000†	—
Total (Receipts)	<u>1,779,776</u>	<u>11,729,597</u>	<u>1,957,733</u>

† Subject to the approval of the Finance Committee by the end of 2013–14.

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
Head 341—Non-recurrent Grants						
006		<i>Aberdeen Kai-Fong Welfare Association Social Service Centre</i>				
	022	Renovating Community Centre Building in Aberdeen.....	3,756	30	518	3,208
			<u>3,756</u>	<u>30</u>	<u>518</u>	<u>3,208</u>
017		<i>Against Child Abuse Limited</i>				
	002	Fitting out for setting up a Child Protection Service Centre in North Point.....	1,478	—	1,300	178
			<u>1,478</u>	<u>—</u>	<u>1,300</u>	<u>178</u>
025		<i>Alice Ho Miu Ling Nethersole Charity Foundation</i>				
	004	Renovating the Alice Ho Miu Ling Nethersole Nursing Home in Kowloon Bay	2,207	—	883	1,324
			<u>2,207</u>	<u>—</u>	<u>883</u>	<u>1,324</u>
035		<i>Architectural Services Department</i>				
	358	Constructing a residential care home for the elderly at KIL11146 Hoi Fai Road, West Kowloon Reclamation	41,858	—	—	41,858
	381	Constructing a residential care home for the elderly cum day care unit at Cherry Street, Tai Kok Tsui under Urban Renewal Authority Development Scheme	14,829	12,133	1,500	1,196
	382	Constructing a residential care home for the elderly cum day care unit at the site between First Street and Second Street under the Urban Renewal Authority Development Scheme	16,822	13,653	1,530	1,639
	388	Constructing an integrated children and youth services centre in a proposed government complex at Mei Foo	25,800	10,000	14,839	961
	389	Constructing an integrated community mental health support services centre and a long stay care home in Tin Shui Wai Area 109	156,800	126,331	—	30,469
			<u>256,109</u>	<u>162,117</u>	<u>17,869</u>	<u>76,123</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
068		<i>Baptist Oi Kwan Social Service</i>				
	010	Renovating the headquarters building.....	1,793	1,242	—	551
	012	Renovating the Yan Kwan Halfway House.....	3,126	1,741	—	1,385
	018	Renovating Baptist Oi Kwan Social Service Resource and Service Centre for the Relatives of Ex-Mentally Ill People at Choi Fai Estate.....	981	—	883	98
	020	Fitting out the additional premises of Tai Po Baptist Church Au Cheung Sau Fong Neighbourhood Elderly Centre in Tai Po	1,930	—	737	1,193
	021	Fitting out an Integrated Community Centre for Mental Wellness in Kwai Tsing	4,042	—	—	4,042
			<u>11,872</u>	<u>2,983</u>	<u>1,620</u>	<u>7,269</u>
069		<i>Barnabas Charitable Service Association Limited</i>				
	002	Renovating, furnishing and equipping Ma On Shan Halfway House	6,385	—	—	6,385
			<u>6,385</u>	<u>—</u>	<u>—</u>	<u>6,385</u>
078		<i>The Boys' and Girls' Clubs Association of Hong Kong</i>				
	054	Fitting out the sub-base of Jockey Club Fanling Integrated Services Centre.....	1,453	1,177	182	94
	055	Implementing a Cyber Youth Outreaching Project on a three-year pilot basis.....	5,200	3,140	1,200	860
	056	Furnishing and equipping for reprovisioning Jockey Club Tai Wai Children and Youth Integrated Services in Sha Tin.....	516	—	350	166
	057	Fitting out for reprovisioning Jockey Club Tai Wai Children and Youth Integrated Services Centre in Sha Tin	8,303	—	403	7,900
			<u>15,472</u>	<u>4,317</u>	<u>2,135</u>	<u>9,020</u>
120		<i>Caritas—Hong Kong</i>				
	086	Renovating the Fung Wong Fung Ting Home for the Elderly	3,201	3,032	—	169
	158	Fitting out an integrated family service centre at Aldrich Bay Road, Shau Kei Wan.....	3,968	3,352	418	198

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
120		<i>Caritas—Hong Kong—Cont'd.</i>				
	167	Fitting out Caritas Integrated Family Service Centre in Aberdeen (Tin Wan/Pokfulam) (3/F)	1,423	1,144	—	279
	172	Fitting out for reprovisioning Caritas Elderly Centre to Choi Ying Estate, Kwun Tong	2,711	2,470	—	241
	182	Renovating Caritas Elderly Centre—Central District in Central	907	704	17	186
	184	Fitting out the sub-base of Caritas Day Care Centre for the Elderly in West Kowloon	708	606	—	102
	186	Conversion works for the existing premises of Caritas Day Care Centre for the Elderly in West Kowloon	424	403	—	21
	187	Fitting out the new premises of Caritas Integrated Home Care Services in Sham Shui Po	904	773	—	131
	194	Implementing a Cyber Youth Outreaching Project on a three-year pilot basis	5,200	2,975	1,773	452
	195	Undertaking fire safety/building safety rectification measures for Caritas Lai Hong Home	1,474	—	742	732
	199	Fitting out for setting up Caritas Personal Growth Centre for Men in Wong Tai Sin	1,185	—	730	455
	201	Fitting out for reprovisioning Caritas Integrated Family Service Centre—Tung Tau (Wong Tai Sin South West)	7,082	—	1,205	5,877
	202	Fitting out for reprovisioning Caritas Sha Tin Elderly Centre in Sha Tin	574	—	172	402
	203	Replacing the existing 12-seater private light bus with a new 27-seater private bus for Caritas Resurrection School	623	—	—	623
	204	Replacing the existing 12-seater diesel private light bus with a new 15-seater diesel private light bus for Caritas Jockey Club Lok Yan School	782	—	—	782
			31,166	15,459	5,057	10,650
129		<i>Charmind Limited</i>				
	002	Furnishing and equipping a residential care home for the elderly cum day care unit at Shek Yam Estate, Kwai Chung	2,206	2,156	—	50
			2,206	2,156	—	50

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
135		<i>Chi Lin Nunnery</i>				
	008	Upgrading the provision of hospital beds in Chi Lin Care and Attention Home.....	1,300	—	500	800
	009	Replacing the existing 12-seater and 14-seater diesel private light buses with two new 14-seater diesel private light buses for Chi Lin Day Care Centre for the Elderly	1,657	—	—	1,657
	010	Replacing the existing 14-seater diesel private light buses with a new 14-seater diesel private light buses for Chi Lin Care and Attention Home.....	829	—	—	829
			<u>3,786</u>	<u>—</u>	<u>500</u>	<u>3,286</u>
138		<i>The Chinese Rhenish Church Hong Kong Synod</i>				
	021	Renovating, furnishing and equipping Sze Tian Rhenish Home for the Elderly in Kwai Chung.....	7,157	5,347	—	1,810
	022	Renovating, furnishing and equipping Wong Siu Ching Rhenish Home for the Elderly in Sha Tin.....	10,729	1,531	5,650	3,548
			<u>17,886</u>	<u>6,878</u>	<u>5,650</u>	<u>5,358</u>
140		<i>Chinese Young Men's Christian Association of Hong Kong</i>				
	054	Fitting out a new integrated children and youth services centre in Tin Shui Wai...	5,348	4,710	200	438
	057	Renovating Home of Love Sheltered Workshop in Sheung Wan.....	2,480	—	50	2,430
	058	Renovating Y's Men's Centre for the Deaf in Sau Mau Ping	2,356	—	246	2,110
	059	Renovating Home of Love—Wah Fu Hostel in Aberdeen	2,626	—	90	2,536
	061	Fitting out for reprovisioning Shek Kip Mei Centre to Shek Kip Mei	6,826	—	5,000	1,826
	062	Renovating Home of Love Hostel in Sheung Wan	6,136	—	60	6,076
			<u>25,772</u>	<u>4,710</u>	<u>5,646</u>	<u>15,416</u>
150		<i>Christian Family Service Centre</i>				
	053	Implementing a three-year Pilot Scheme on Home Care Service for Persons with Severe Disabilities in Kwun Tong.....	78,553	41,322	21,431	15,800

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
150		<i>Christian Family Service Centre— Cont'd.</i>				
	055	Renovating, furnishing and equipping Tak Tin Kindergarten/Day Nursery in Lam Tin.....	2,209	870	224	1,115
	056	Renovating, furnishing and equipping Cheerland Kindergarten/Child Care Centre in Kwun Tong.....	2,270	686	462	1,122
	058	Renovating, furnishing and equipping Yang Chen House in Tseung Kwan O	16,652	23	188	16,441
	062	Renovating headquarters building in Kwun Tong	692	—	—	692
	066	Replacing four existing 7-seater diesel private cars with two new 5-seater diesel light goods vehicles and two new 14-seater liquefied petroleum gas private light buses for Kwun Tong Integrated Home Care Services Team...	2,248	—	—	2,248
			102,624	42,901	22,305	37,418
158		<i>Chuk Lam Ming Tong Limited</i>				
	004	Upgrading the provision of hospital beds in Chuk Lam Ming Tong Care and Attention Home for the Aged.....	1,413	—	413	1,000
			1,413	—	413	1,000
166		<i>Chung Shak Hei (Cheung Chau) Home for the Aged Limited</i>				
	006	Renovating Chung Shak Hei (Cheung Chau) Home for the Aged.....	1,481	—	333	1,148
			1,481	—	333	1,148
172		<i>The Mother Superior of the Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong</i>				
	010	Renovating the Marycove Centre and Our Lady's Hostel	10,034	6,271	1,200	2,563
			10,034	6,271	1,200	2,563
213		<i>E.T. Investment Limited</i>				
	001	Fitting out a residential care home for the elderly at Tsz Lok Estate, Tsz Wan Shan	25,054	21,631	—	3,423
			25,054	21,631	—	3,423

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(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
218		<i>ELCHK, Social Service Head Office</i>				
	044	Renovating, furnishing and equipping Ling Kung Nursery School in Tsing Yi.	1,353	1,090	5	258
	046	Fitting out the additional premises of Ma On Shan District Elderly Community Centre cum Day Care Unit in Sha Tin	3,419	1,269	757	1,393
	047	Furnishing and equipping the additional premises of Ma On Shan District Elderly Community Centre cum Day Care Unit in Sha Tin.....	1,125	98	780	247
	050	Fitting out Enlighten Centre in Tin Shui Wai	2,162	122	1,774	266
	052	Upgrading the provision of hospital beds in Shan King Care and Attention Home for the Elderly	715	—	357	358
			<u>8,774</u>	<u>2,579</u>	<u>3,673</u>	<u>2,522</u>
221		<i>University of Hong Kong</i>				
	004	Implementing a three-year pilot project on community-based intervention to suicide clusters	5,139	3,300	1,272	567
	005	Conducting an evaluative study of three pilot cyber youth outreaching projects ..	789	237	315	237
	007	Implementing a three-year project on enhancement of the infrastructure of long-term care in Hong Kong	24,676	—	6,169	18,507
			<u>30,604</u>	<u>3,537</u>	<u>7,756</u>	<u>19,311</u>
248		<i>Glorious Praise Fellowship (Hong Kong) Limited</i>				
	001	Meeting the cost of rectification and improvement works, and furnishing and equipping a drug dependent persons treatment and rehabilitation centre in Siu Lam	5,851	176	500	5,175
			<u>5,851</u>	<u>176</u>	<u>500</u>	<u>5,175</u>
267		<i>Harmony House Limited</i>				
	004	Reinstatement works for the Refuge for Women	1,607	1,283	144	180
			<u>1,607</u>	<u>1,283</u>	<u>144</u>	<u>180</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
268		<i>Haven of Hope Christian Service</i>				
	025	Renovating the Haven of Hope Integrated Vocational Rehabilitation Services Centre in Choi Hung	6,572	983	5,140	449
	027	Implementing a three-year Pilot Scheme on Home Care Services for Frail Elders in Kwun Tong	23,760	12,250	5,900	5,610
	031	Undertaking fire safety/building safety rectification measures for Hang Hau Care and Attention Home for Severely Disabled	548	—	24	524
	032	Upgrading the provision of hospital beds in Haven of Hope Nursing Home	2,600	—	600	2,000
	033	Renovating Sheung Tak Centre in Tseung Kwan O	2,664	—	—	2,664
			36,144	13,233	11,664	11,247
270		<i>Heep Hong Society</i>				
	077	Fitting out for reprovisioning of the special child care centre at Heep Hong Society Catherine Lo Centre to Pokfulam	4,372	—	372	4,000
			4,372	—	372	4,000
276		<i>Helping Hand</i>				
	005	Constructing, fitting out, furnishing and equipping a new residential care home for the elderly at Cheung Muk Tau Holiday Centre for the Elderly in Sai Kung	82,198	71,458	740	10,000
	010	Renovating, furnishing and equipping for in-situ expansion of Cheung Muk Tau Holiday Centre for the Elderly—Day Care Unit in Sai Kung	2,524	—	1,700	824
	011	Reinstatement works for the former Chak On Jockey Club Care Home in Sham Shui Po	904	—	404	500
	012	Reinstatement works for Kwai Shing West Care Home in Kwai Chung	774	—	274	500
	013	Reinstatement works for Tai Wo Hau Christa Tisdall Jockey Club Care Home in Kwai Chung	807	—	307	500
	014	Upgrading the provision of hospital beds in Helping Hand Lai Yiu Bradbury Care Home	585	—	85	500
			87,792	71,458	3,510	12,824

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
280		<i>Heung Hoi Ching Kok Lin Association</i>				
	011	Renovating Buddhist Li Ka Shing Care and Attention Home for the Elderly	5,844	4,905	439	500
	019	Renovating Buddhist Po Ching Care and Attention Home for the Aged Women in Fanling.....	5,217	72	180	4,965
	020	Renovating, furnishing and equipping Buddhist Li Chong Yuet Ming Nursing Home for the Elderly in Sheung Shui.....	9,981	—	13	9,968
	021	Upgrading the provision of hospital beds in Buddhist Li Chong Yuet Ming Nursing Home for the Elderly	3,406	—	406	3,000
	023	Upgrading the provision of hospital beds in Buddhist Po Ching Care and Attention Home for the Aged Women ..	1,677	—	503	1,174
	024	Upgrading the provision of hospital beds in Buddhist Po Ching Home for the Aged Women.....	2,340	—	—	2,340
	025	Replacing the existing 17-seater diesel private bus with a new 17-seater diesel private bus for Buddhist Li Chong Yuet Ming Nursing Home for the Elderly	837	—	—	837
			29,302	4,977	1,541	22,784
300		<i>Hong Chi Association</i>				
	052	Renovating the Jockey Club Hong Chi Sun Chui Workshop cum Hostel in Sha Tin	6,719	—	—	6,719
	057	Conversion works and furnishing and equipping for the in-situ expansion of Hong Chi Lei Muk Shue Centre (Hostel for Severely Mentally Handicapped Part) in Tsuen Wan.....	3,551	—	3,100	451
	063	Renovating Hong Chi Shui Choi Centre and Hong Chi Shui Choi Hostel in Tin Shui Wai	8,212	997	4,100	3,115
	068	Renovating Hong Chi Fu Heng Hostel in Tai Po	6,593	—	—	6,593
	071	Replacing the existing 24-seater private bus with a new 26-seater diesel private bus for Hong Chi Pinehill No.3 School.....	1,875	—	875	1,000
	072	Undertaking fire safety/building safety rectification measures for Hong Chi Fu Shin Hostel.....	497	—	447	50

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
300		<i>Hong Chi Association—Cont'd.</i>				
	076	Purchasing a new 56-seater private bus for Hong Chi Winifred Mary Cheung Morninghope School.....	1,196	—	—	1,196
			28,643	997	8,522	19,124
316		<i>The Hong Kong Bodhi Siksa Society Ltd.</i>				
	006	Renovating the Hong Kong Bodhi Siksa Society Limited Care and Attention Home for the Aged in Tsuen Wan	4,161	25	—	4,136
			4,161	25	—	4,136
320		<i>The Hong Kong Buddhist Association</i>				
	004	Renovating, furnishing and equipping the Buddhist Sum Ma Shui Ying Care and Attention Home for the Elderly in Kwun Tong	14,559	3,036	10,272	1,251
	006	Upgrading the provision of hospital beds in Buddhist Sum Ma Shui Ying Care and Attention Home for the Elderly	1,196	—	696	500
			15,755	3,036	10,968	1,751
336		<i>The Hong Kong Chinese Women's Club</i>				
	006	Furnishing and equipping for setting up a new day care centre for the elderly in Kwun Tong	2,149	—	—	2,149
	007	Fitting out for setting up a new day care centre for the elderly in Kwun Tong	3,432	—	2,700	732
			5,581	—	2,700	2,881
340		<i>Hong Kong Christian Service</i>				
	069	Fitting out for reprovisioning Sham Shui Po Integrated Home Care Services Team in Sham Shui Po	3,126	—	969	2,157
	070	Replacing two 7-seater diesel private cars with two new 13-seater liquefied petroleum gas private light buses for Sham Shui Po Integrated Home Care Services Team	1,694	—	—	1,694
	071	Replacing the existing 7-seater private car with a new 13-seater liquefied petroleum gas private light bus for Wan Hon Integrated Home Care Services Team	847	—	—	847
			5,667	—	969	4,698

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
360		<i>The Hong Kong Council of Social Service</i>				
	048	Carrying out fire safety improvement works for the Duke of Windsor Social Service Building in Wan Chai	2,858	—	—	2,858
			<u>2,858</u>	<u>—</u>	<u>—</u>	<u>2,858</u>
370		<i>The Society of Rehabilitation and Crime Prevention, Hong Kong</i>				
	026	Renovating for Sunrise House in Tin Shui Wai	2,176	—	1,800	376
	028	Renovating Rotary (Lok Fu) Hostel in Lok Fu	1,039	—	987	52
	029	Fitting out for setting up an Integrated Community Centre for Mental Wellness in a Joint-user Complex at Tin Shui Wai Area 109	4,237	—	3,733	504
	030	Renovating the Head Office in Wan Chai	1,980	—	81	1,899
			<u>9,432</u>	<u>—</u>	<u>6,601</u>	<u>2,831</u>
390		<i>Hong Kong Family Welfare Society</i>				
	042	Fitting out for reprovisioning the West Kowloon Centre—Shamshuiipo (West) Integrated Family Service Centre to Un Chau Estate	6,142	—	835	5,307
	043	Replacing the existing 7-seater diesel private car with a new 14-seater liquefied petroleum gas private light bus for West Kowloon (Lai Kok) Centre	803	—	—	803
			<u>6,945</u>	<u>—</u>	<u>835</u>	<u>6,110</u>
400		<i>The Hong Kong Federation of Youth Groups</i>				
	064	Redeveloping the Bradbury Centre at Model Lane, North Point	158,160	138,585	—	19,575
	073	Implementing a Cyber Youth Outreaching Project on a three-year pilot basis	5,200	3,085	1,611	504
			<u>163,360</u>	<u>141,670</u>	<u>1,611</u>	<u>20,079</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
419		<i>The Hong Kong Joint Council of Parents of the Mentally Handicapped</i>				
	001	Renovating Trailwalker Community Education Centre	936	—	—	936
			936	—	—	936
444		<i>Hong Kong PHAB Association</i>				
	014	Renovating, furnishing and equipping Kowloon East PHAB Centre in Wong Tai Sin.....	3,096	—	—	3,096
	015	Renovating, furnishing and equipping Hong Kong Island PHAB Centre in Chai Wan	3,056	—	—	3,056
			6,152	—	—	6,152
450		<i>Hong Kong Playground Association</i>				
	027	Fitting out a new integrated children and youth services centre at Choi Tak Estate, Kwun Tong.....	6,350	199	5,674	477
			6,350	199	5,674	477
460		<i>Hong Kong Red Cross</i>				
	030	Redeveloping Hong Kong Red Cross Headquarters at Hoi Ting Road, West Kowloon Reclamation Area.....	83,780	—	—	83,780
	032	Renovating Hong Kong Red Cross Shun Lee Hostel in Kwun Tong.....	3,751	—	—	3,751
			87,531	—	—	87,531
475		<i>Hong Kong Social Workers Association</i>				
	003	Implementing the Supportive Supervision Scheme on a three-year pilot basis.....	3,962	—	—	3,962
			3,962	—	—	3,962
476		<i>The Hong Kong Society for Rehabilitation</i>				
	013	Slope upgrading and associated drainage works for Lam Tin Complex in Kwun Tong	6,313	—	381	5,932
	014	Consultancy fee for slope works (Stage 1) at Lam Tin Complex in Kwun Tong	420	—	—	420
			6,733	—	381	6,352

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
480		<i>The Hong Kong Society for the Aged</i>				
	075	Renovating, furnishing and equipping SAGE Tung Lin Kok Yuen Home for the Elderly in Tseung Kwan O	8,875	6,161	701	2,013
	076	Renovating SAGE Madam Ho Sin Hang Home for the Elderly in Pokfulam	11,300	7,936	560	2,804
	088	Renovating SAGE Kwan Fong Nim Chee Home for the Elderly in Sha Tin	20,541	—	30	20,511
	089	Renovating, furnishing and equipping Kai Yip Home for the Elderly in Kowloon Bay.....	6,093	30	—	6,063
	093	Replacing the existing three 7-seater private cars with two 5-seater diesel light goods vehicles and one 14-seater liquefied petroleum gas private light bus for SAGE Hong Kong East Integrated Home Care Services	1,367	—	600	767
	094	Renovating, furnishing and equipping Shek Wai Kok Home for the Elderly in Tsuen Wan.....	10,090	—	30	10,060
	095	Furnishing and equipping for setting up a new day care centre for the elderly in Kwai Tsing	3,108	—	—	3,108
	096	Renovating SAGE Sun Kwai Hing Gardens Day Care Centre for the Elderly in Kwai Chung.....	2,141	—	214	1,927
	097	Fitting out a new day care centre for the elderly in Kwai Tsing	4,909	—	490	4,419
			<u>68,424</u>	<u>14,127</u>	<u>2,625</u>	<u>51,672</u>
484		<i>The Hong Kong Society for the Blind</i>				
	036	Renovating Jockey Club Tuen Mun Home for the Aged Blind	2,819	—	—	2,819
			<u>2,819</u>	<u>—</u>	<u>—</u>	<u>2,819</u>
490		<i>Hong Kong Society for the Protection of Children</i>				
	039	Renovating Children's Residential Home in Mong Kok	7,410	—	50	7,360
			<u>7,410</u>	<u>—</u>	<u>50</u>	<u>7,360</u>
510		<i>Hong Kong Student Aid Society</i>				
	017	Renovating the Hong Kong Student Aid Society Holland Hostel in Kwun Tong.....	10,864	9,640	224	1,000
			<u>10,864</u>	<u>9,640</u>	<u>224</u>	<u>1,000</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
516		<i>Hong Kong Young Women's Christian Association</i>				
	055	Renovating the Wan Wah Care and Attention Home for the Elderly	11,218	10,048	500	670
	065	Renovating, furnishing and equipping the Cheng Pon Hing Hostel for the Elderly at Lei Tung Estate, Ap Lei Chau.....	13,893	4,728	2,946	6,219
	067	Replacing the chiller system for Chi Po Neighbourhood Elderly Centre and Jockey Club Sham Shui Po Integrated Social Service Centre in Sham Shui Po	1,950	—	60	1,890
	070	Renovating, furnishing and equipping Tai Hon Fan Nursery School in Central.....	2,355	—	55	2,300
	071	Upgrading the provision of hospital beds in Wan Wah Care and Attention Home for the Elderly	1,729	—	729	1,000
	073	Furnishing and equipping Cheng Pon Hing Care and Attention Home for the Elderly.....	532	—	—	532
			31,677	14,776	4,290	12,611
530		<i>Housing Department</i>				
	124	Constructing a 100-place residential care home for the elderly cum 20-place day care unit at Shek Kip Mei Estate, Phase 2	43,840	26,940	16	16,884
	125	Constructing a 150-place residential care home for the elderly at the site of ex-Cheung Sha Wan Police Quarters in Sham Shui Po.....	47,404	31,945	2,569	12,890
	126	Constructing a 100-place residential care home for the elderly in Sha Tin Area 52.....	26,656	11,439	6,710	8,507
	127	Constructing a 100-place residential care home for the elderly in a public housing estate development in Tung Chung Area 56.....	46,861	1,181	340	45,340
	128	Constructing a 80-place day care centre for the elderly at Ex-Tai Wo Hau Factory Estate Site, Tsuen Wan	38,662	—	—	38,662
			203,423	71,505	9,635	122,283
600		<i>Wai Ji Christian Service</i>				
	023	Undertaking fire safety/building safety rectification measures for Hor Ping Hostel.....	652	—	620	32
			652	—	620	32

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
620		<i>The Lok Sin Tong Benevolent Society, Kowloon</i>				
	011	Fitting out a residential care home for the elderly in Tai Kok Tsui.....	18,963	—	—	18,963
			<u>18,963</u>	<u>—</u>	<u>—</u>	<u>18,963</u>
634		<i>Hong Kong Lutheran Social Service—The Lutheran Church—Hong Kong Synod Limited</i>				
	068	Conversion works for Mr. & Mrs. Lawrence Wong Second Lutheran Home for the Elderly in Tseung Kwan O.....	7,085	5,970	600	515
	075	Renovating, furnishing and equipping Heng Fa Chuen Lutheran Day Nursery in Chai Wan.....	1,953	—	350	1,603
			<u>9,038</u>	<u>5,970</u>	<u>950</u>	<u>2,118</u>
641		<i>Mary Rose School</i>				
	004	Purchasing a 50-seater private bus for Mary Rose School	1,188	—	—	1,188
			<u>1,188</u>	<u>—</u>	<u>—</u>	<u>1,188</u>
674		<i>The Neighbourhood Advice-Action Council</i>				
	047	Fitting out a new integrated rehabilitation services centre at A Kung Kok Shan Road, Sha Tin	33,634	30,517	—	3,117
	062	Fitting out a new district support centre for persons with disabilities in Wong Tai Sin	3,565	2,436	862	267
	066	Fitting out a new special child care centre cum early education and training centre in Wong Tai Sin.....	3,126	2,024	500	602
	068	Fitting out the additional premises of Tin Shui Neighbourhood Elderly Centre in Yuen Long.....	1,441	1,280	27	134
	069	Fitting out the office under the Pilot Scheme on Home Care Service for Persons with Severe Disabilities in Tuen Mun	1,356	1,032	114	210
	070	Renovating, furnishing and equipping Tai Hing Hostel in Tuen Mun.....	6,182	—	—	6,182
	071	Renovating Sun Chui Day Creche in Sha Tin	1,284	11	267	1,006
	073	Fitting out a new integrated rehabilitation services centre at Kau Wah Keng, Kwai Chung.....	38,666	30,823	3,816	4,027

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013-14	Balance
			\$'000	\$'000	\$'000	\$'000
674		<i>The Neighbourhood Advice-Action Council—Cont'd.</i>				
	074	Furnishing and equipping a new integrated rehabilitation services centre at Kau Wah Keng, Kwai Chung	5,867	—	3,867	2,000
	075	Fitting out for setting up a new hostel for moderately mentally handicapped persons in Tuen Mun	20,269	—	300	19,969
	076	Furnishing and equipping for setting up a new hostel for moderately mentally handicapped persons in Tuen Mun	735	—	220	515
			<u>116,125</u>	<u>68,123</u>	<u>9,973</u>	<u>38,029</u>
682		<i>New Life Psychiatric Rehabilitation Association</i>				
	037	Fitting out for setting up a supported hostel for ex-mentally ill persons at Shatin Hospital.....	14,054	2,633	10,000	1,421
	040	Fitting out for setting up an Integrated Community Centre for Mental Wellness in Tuen Mun	3,016	—	2,865	151
	043	Fitting out for setting up an Integrated Community Centre for Mental Wellness in Sham Shui Po	4,127	—	—	4,127
	044	Renovating Tuen Mun Long Stay Care Home in Tuen Mun.....	6,434	—	504	5,930
	045	Fitting out works for setting up an Integrated Community Centre for Mental Wellness in Tuen Mun.....	2,687	—	—	2,687
			<u>30,318</u>	<u>2,633</u>	<u>13,369</u>	<u>14,316</u>
698		<i>S.K.H. St. Simon's Social Services</i>				
	005	Renovating, furnishing and equipping Hong Kong Sheng Kung Hui St. Simon's Tai Hing Nursery School in Tuen Mun.....	873	—	734	139
			<u>873</u>	<u>—</u>	<u>734</u>	<u>139</u>
728		<i>Pentecostal Church of Hong Kong Ltd.</i>				
	007	Renovating Hong Lok Hostel in Tuen Mun.....	7,371	6,132	479	760
	009	Renovating, furnishing and equipping Nam Cheong Nursery School in Sham Shui Po.....	1,269	20	1,160	89
	010	Renovating Tai Wo Nursery School in Tai Po.....	1,616	32	267	1,317

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
728		<i>Pentecostal Church of Hong Kong Ltd.—Cont'd.</i>				
	011	Renovating Tseung Kwan O Nursery School in Tseung Kwan O.....	737	15	658	64
			10,993	6,199	2,564	2,230
730		<i>Po Leung Kuk</i>				
	054	Extension of Po Leung Kuk Y.C. Cheng Centre in Tai Wai	16,960	12,663	297	4,000
	085	Fitting out Po Leung Kuk New Comers' Ward Annex in Sha Tin.....	2,851	2,558	—	293
	096	Fitting out a new 116-place residential care home for the elderly at Kwai Chung Estate, Kwai Chung	15,995	14,419	576	1,000
	101	Renovating Po Leung Kuk Y.C. Cheng Centre in Tai Wai	4,622	—	500	4,122
	104	Fitting out a new integrated rehabilitation services centre at Kwai Shing Circuit, Kwai Chung.....	49,158	46,700	458	2,000
	106	Fitting out a new victim support programme in Tseung Kwan O	2,271	2,024	228	19
	111	Fitting out a 117-place residential care home for the elderly at Man Tung Road, Tung Chung	17,046	15,424	—	1,622
	114	Conversion works for Siu Ming Memorial Home cum Care and Attention Unit in Kwun Tong.....	7,161	6,649	—	512
	120	Fitting out a new 70-place day care centre for the elderly at Pak Tin Estate, Sham Shui Po	5,373	4,791	—	582
	124	Renovating the Babies Section in Causeway Bay	1,576	—	68	1,508
	125	Fitting out a residential care home for the elderly cum day care unit at Cherry Street, Tai Kok Tsui	12,650	11,185	209	1,256
	130	Renovating Merry Court for the Senior in Ho Man Tin	2,276	—	—	2,276
	131	Replacing the existing 20-seater private bus with a new 29-seater diesel private bus for Mr. & Mrs. Chan Pak Keung Tsing Yi School.....	1,765	—	—	1,765
	133	Fitting out a new 93-place residential care home for the elderly cum a 20-place day care unit in Sai Ying Pun.....	16,154	—	14,700	1,454
	134	Furnishing and equipping a 93-place residential care home for the elderly cum a 20-place day care unit in Sai Ying Pun.....	2,703	—	—	2,703

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
730		<i>Po Leung Kuk—Cont'd.</i>				
	135	Furnishing and equipping Eco-home for the Senior and Sunny Green Day Care Centre for the Senior in Sham Shui Po	1,410	—	410	1,000
	137	Furnishing and equipping for setting up a new day care centre for the elderly in Kwun Tong	3,054	—	—	3,054
	138	Furnishing and equipping for setting up a new long stay care home in Tin Shui Wai	1,777	—	—	1,777
	139	Fitting out a new 75-place long stay care home in Tin Shui Wai	18,902	—	—	18,902
	140	Fitting out a new day care centre for the elderly in Kwun Tong	4,689	—	3,000	1,689
	141	Furnishing and equipping Comfort Court for the Senior cum Evergreen Day Care Centre for the Senior in Kwai Chung	2,326	—	1,000	1,326
	142	Renovating, furnishing and equipping Po Leung Kuk Fong Tam Yuen Leung Nursery in Tsuen Wan	409	—	—	409
	143	Fitting out for reprovisioning Fung Pak Lim Nursery	6,667	—	—	6,667
	145	Fitting out a new integrated rehabilitation services centre in Sham Shui Po	23,199	—	—	23,199
	147	Renovating, furnishing and equipping Wai Yin Nursery in Quarry Bay	1,216	—	—	1,216
			<u>222,210</u>	<u>116,413</u>	<u>21,446</u>	<u>84,351</u>
736		<i>Pok Oi Hospital</i>				
	028	Upgrading the provision of hospital beds in Chan Feng Men Ling Care and Attention Home	1,040	—	500	540
	030	Upgrading the provision of hospital beds in Tai Kwan Care and Attention Home	1,079	—	500	579
	031	Upgrading the provision of hospital beds in Yeung Chun Pui Care and Attention Home	897	—	—	897
	032	Upgrading the provision of hospital beds in Tuen Mun Nursing Home	1,872	—	872	1,000
			<u>4,888</u>	<u>—</u>	<u>1,872</u>	<u>3,016</u>
768		<i>Richmond Fellowship of Hong Kong</i>				
	010	Fitting out for setting up an Integrated Community Centre for Mental Wellness in Chai Wan	2,674	—	—	2,674

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
768		<i>Richmond Fellowship of Hong Kong — Cont'd.</i>				
	011	Furnishing and equipping for setting up an Integrated Community Centre for Mental Wellness in Wong Tai Sin.....	452	—	—	452
	012	Fitting out for setting up an Integrated Community Centre for Mental Wellness in Wong Tai Sin.....	5,251	—	—	5,251
	013	Renovating Wan Tsui House in Chai Wan.....	2,190	—	—	2,190
			<u>10,567</u>	<u>—</u>	<u>—</u>	<u>10,567</u>
790		<i>The Salvation Army</i>				
	106	Fitting out for reprovisioning Bradbury Day Care Centre for senior citizens in Tai Po	3,321	3,056	—	265
	108	Fitting out for reprovisioning Tai Po Integrated Home Care Service Team in Tai Po	1,856	1,731	—	125
	116	Upgrading the provision of hospital beds in Bradbury Home of Loving Kindness	881	—	—	881
	117	Upgrading the provision of hospital beds in Hoi Tai Residence for Senior Citizens.....	583	—	—	583
	118	Upgrading the provision of hospital beds in Kam Tin Residence for Senior Citizens.....	959	—	—	959
	119	Upgrading the provision of hospital beds in Nam Shan Residence for Senior Citizens.....	622	—	—	622
	120	Upgrading the provision of hospital beds in Po Lam Residence for Senior Citizens.....	674	—	—	674
	121	Upgrading the provision of hospital beds in Tak Tin Residence for Senior Citizens.....	609	—	—	609
	123	Renovating Cheung Hong Community Day Rehabilitation and Residential Service in Tsing Yi.....	6,292	—	—	6,292
	127	Renovating Pak Tin Nursery School and Creche in Sham Shui Po	731	—	194	537
	130	Renovating Kam Tin Residence for Senior Citizens in Yuen Long	1,231	—	169	1,062

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
790		<i>The Salvation Army—Cont'd.</i>				
	132	Replacing the existing 15-seater diesel private light bus with a new 14-seater liquefied petroleum gas private light bus for Lai King Home	765	—	—	765
			18,524	4,787	363	13,374
794		<i>The Samaritan Befrienders Hong Kong</i>				
	002	Fitting out for reprovisioning the Suicide Crisis Intervention Centre in Sham Shui Po	3,395	—	—	3,395
	003	Furnishing and equipping for reprovisioning the Suicide Crisis Intervention Centre in Sham Shui Po....	434	—	—	434
			3,829	—	—	3,829
811		<i>Self Help Group for the Brain Damaged</i>				
	002	Fitting out for reprovisioning the activity centre to Sham Shui Po	2,003	—	—	2,003
			2,003	—	—	2,003
820		<i>Hong Kong Sheng Kung Hui Welfare Council Limited</i>				
	046	Constructing, furnishing and equipping the elderly service complex in Tseung Kwan O Area 22	104,223	73,524	—	30,699
	096	Fitting out the additional premises of Chuk Yuen Canon Martin District Elderly Community Centre in Wong Tai Sin	1,636	1,473	—	163
	097	Meeting the operating cost to implement a three-year Pilot Scheme on Home Care Services for Frail Elders in Wong Tai Sin and Sai Kung	23,760	12,250	5,900	5,610
	100	Furnishing and equipping a new district support centre for persons with disabilities at Leung King Estate, Tuen Mun	423	—	—	423
	101	Fitting out a new district support centre for persons with disabilities at Leung King Estate, Tuen Mun	4,823	21	938	3,864
	103	Renovating Hong Kong Sheng Kung Hui Li Ka Shing Care and Attention Home for the Elderly and Hong Kong Sheng Kung Hui Li Ka Shing Day Care Centre for the Elderly in Sham Shui Po	10,517	28	179	10,310

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
820		<i>Hong Kong Sheng Kung Hui Welfare Council Limited—Cont'd.</i>				
	104	Upgrading the provision of hospital beds in Hong Kong Sheng Kung Hui Lam Woo Home for the Elderly	442	—	—	442
	105	Upgrading the provision of hospital beds in Hong Kong Sheng Kung Hui Li Ka Shing Care and Attention Home for the Elderly	429	—	—	429
	106	Upgrading the provision of hospital beds in Hong Kong Sheng Kung Hui Nursing Home	3,250	—	—	3,250
	107	Renovating Lok Wah Day Care Centre for the Elderly in Ngau Tau Kok	2,631	—	28	2,603
	108	Purchasing a new 14-seater liquefied petroleum gas private light bus for Kowloon City Integrated Home Care Services Team	816	—	—	816
			152,950	87,296	7,045	58,609
830		<i>Sik Sik Yuen</i>				
	042	Upgrading the provision of hospital beds in Ho Yam Care and Attention Home for the Elderly	650	—	500	150
			650	—	500	150
837		<i>Social Welfare Department</i>				
	113	Disbursing Special One-off Grant to 124 non-governmental organisations after Tide-over Grant Period	912,449	898,932	4,891	8,626
	192	Implementing a pilot bought place scheme for private residential care homes for persons with disabilities	70,187	21,157	24,515	24,515
	212	Implementing a Financial Assistance Scheme for private residential care homes for persons with disabilities	39,000	—	5,000	34,000
	213	Fitting out for setting up a new special child care centre cum early education and training centre in Tuen Mun	3,639	—	—	3,639
	220	Fitting out works for setting up a new early education and training centre in Kwun Tong	3,004	—	—	3,004
	224	Furnishing and equipping a new residential care home for the elderly cum day care unit in Tai Wai	3,847	—	—	3,847
	225	Furnishing and equipping a new residential care home for the elderly cum day care unit in Shek Kip Mei	3,847	—	—	3,847

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
837		<i>Social Welfare Department—Cont'd.</i>				
	227	Fitting out for setting up a new early education and training centre in Kwai Chung	3,029	—	—	3,029
	229	Furnishing and equipping a new special child care centre cum early education and training centre in Tai Po	2,158	—	—	2,158
	233	Fitting out for setting up a new special child care centre cum early education and training centre in Tai Po	5,300	—	—	5,300
	237	Subsidy on the voucher value for implementing the first phase of the Pilot Scheme on Community Care Service Voucher for the Elderly.....	278,000	—	12,400	265,600
	238	Seed money to eligible recognized service providers for purchase of vehicle and/or furniture and equipment under the Pilot Scheme on Community Care Service Voucher for the Elderly ...	102,000	—	40,000	62,000
	239	Launching Phase 2 of the Social Welfare Development Fund.....	330,000	—	50,000	280,000
	242	Constructing a 60-place day care centre for the elderly Tuen Mun	16,550	—	—	16,550
	247	Meeting the cost of technical feasibility study for the redevelopment of ex-Kai Nang Sheltered Workshop and Hostel into an integrated rehabilitation services complex	3,193	—	1,807	1,386
	249	Meeting the cost of technical feasibility study for the redevelopment of ex-Siu Lam Hospital into an integrated rehabilitation services complex.....	7,956	—	852	7,104
	252	Fitting out a new residential care home for the elderly in Tai Kok Tsui.....	26,130	—	—	26,130
	253	Fitting out a new early education and training centre in Sha Tin.....	3,541	—	—	3,541
	256	Fitting out a new residential care home for the elderly in Sham Shui Po	27,424	—	—	27,424
			<u>1,841,254</u>	<u>920,089</u>	<u>139,465</u>	<u>781,700</u>
839		<i>The Society for the Aid and Rehabilitation of Drug Abusers</i>				
	005	Reservoirs upgrading works for Shek Kwu Chau Treatment and Rehabilitation Centre in Shek Kwu Chau	30,505	16,964	7,000	6,541
			<u>30,505</u>	<u>16,964</u>	<u>7,000</u>	<u>6,541</u>

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
844		<i>Fu Hong Society</i>				
	068	Renovating Fu Hong Society Rehabilitation Centre at Yue Kwong Road, Aberdeen.....	12,673	38	2,600	10,035
	073	Renovating Chak On Adult Training Centre in Sham Shui Po.....	3,224	55	300	2,869
	075	Undertaking fire safety/building safety rectification measures for Concordia Casa Famiglia	408	—	—	408
			<u>16,305</u>	<u>93</u>	<u>2,900</u>	<u>13,312</u>
848		<i>SAHK</i>				
	072	Fitting out a new integrated rehabilitation services centre at Sheung Shing Street, Ho Man Tin	29,854	23,148	560	6,146
	074	Renovating Apleichau Pre-School Centre in Aberdeen	1,036	—	20	1,016
	075	Renovating Lung Tai Hostel in Wong Tai Sin	1,275	—	—	1,275
	076	Renovating Bradbury Tak Tin Workshop in Lam Tin.....	1,325	—	—	1,325
	077	Fitting out Pak Tin Special Child Care Centre cum Early Education and Training Centre in Sham Shui Po.....	6,936	5,706	128	1,102
	078	Furnishing and equipping Pak Tin Special Child Care Centre cum Early Education and Training Centre in Sham Shui Po	2,956	258	443	2,255
	079	Replacing two existing private buses with two new 31-seater private buses for B M Kotewall Memorial School	4,052	—	1,170	2,882
	081	Replacing the existing 16-seater private light bus with a new 15-seater diesel private light bus for Jockey Club Elaine Field School.....	804	—	—	804
	082	Replacing two private buses with a new 22-seater private bus and a new 31-seater private bus for Ko Fook Iu Memorial School.....	3,505	—	—	3,505
			<u>51,743</u>	<u>29,112</u>	<u>2,321</u>	<u>20,310</u>
860		<i>St. James' Settlement</i>				
	023	Renovating and improving the settings on the ground floor of the Multi-Service Community Centre in Wan Chai	777	725	—	52
	033	Fitting out a new 40-place day care centre for the elderly in Chai Wan	2,528	2,053	—	475

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
860		<i>St. James' Settlement—Cont'd.</i>				
	036	Renovating St. James' Settlement Multi-Service Community Centre in Wan Chai	2,927	1,638	—	1,289
	037	Fitting out for reprovisioning the St. James' Project Care Neighbourhood Elderly Centre to Fuk Lok Estate, Tsuen Wan	2,808	2,575	—	233
	040	Fitting out St. James' Settlement Wanchai Integrated Family Service Centre	4,213	3,918	—	295
	042	Fitting out a new district support centre for persons with disabilities in Wan Chai	3,150	2,815	168	167
	044	Renovating Li Chit Street Single Persons Hostel in Wan Chai	2,311	—	593	1,718
	046	Renovating, furnishing and equipping Scenic Resort Nursing Home in Shau Kei Wan	7,968	—	—	7,968
			<u>26,682</u>	<u>13,724</u>	<u>761</u>	<u>12,197</u>
893		<i>Tung Lum Nien Fah Tong Limited</i>				
	010	Sewerage improvement works for Tung Lum Buddhist Aged Home in Tsuen Wan	2,698	30	390	2,278
	011	Renovating, furnishing and equipping Tung Lum Buddhist Aged Home in Tsuen Wan	7,577	—	757	6,820
			<u>10,275</u>	<u>30</u>	<u>1,147</u>	<u>9,098</u>
896		<i>Tung Wah Group of Hospitals</i>				
	054	Constructing, furnishing and equipping the Wu Chiang Wai Fong Care and Attention Home	57,284	49,139	—	8,145
	061	Constructing, furnishing and equipping Wong Cho Tong Social Service Building at Sheung Shing Street, Ho Man Tin	118,888	97,661	—	21,227
	120	Renovating the Tai Tung Pui Care and Attention Home	5,134	4,857	—	277
	127	Setting up and operating a multi-purpose crisis intervention and support centre on a three-year basis	20,108	18,556	552	1,000
	133	Upgrading works for three slopes of Pao Siu Loong and Wu York Yu Care and Attention Home	5,218	3,827	—	1,391
	163	Fitting out the additional premises of Wong Cho Tong District Elderly Community Centre in Homantin	1,136	1,068	—	68

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	164	Installation of air-conditioning system for Mok Wong Fung Yee Home for the Elderly in Sha Tin.....	1,052	451	—	601
	170	Renovating, furnishing and equipping the Jockey Club Rehabilitation Complex in Aberdeen	42,342	28,785	3,000	10,557
	173	Fitting out for reprovisioning the main base of Jockey Club Shatin Integrated Services Centre to Jubilee Court Shopping Centre in Sha Tin	2,674	2,380	—	294
	174	Renovating, furnishing and equipping Ho Tung Home for the Elderly in Diamond Hill.....	3,541	—	30	3,511
	175	Renovating, furnishing and equipping Mok Wong Fung Yee Home for the Elderly in Sha Tin.....	7,034	151	633	6,250
	176	Implementing a three-year Pilot Scheme on Home Care Services for Frail Elders in Kowloon City, Yau Tsim Mong and Sham Shui Po	23,760	12,250	5,900	5,610
	177	Redevelopment of David Trench Home for the Elderly in Aberdeen	298,590	—	10,000	288,590
	178	Renovating, furnishing and equipping Hui Lai Kuen Home for the Elderly in Tai Po	7,221	30	3,696	3,495
	179	Renovating, furnishing and equipping Wu York Yu Care and Attention Home in Tai Po.....	14,680	30	635	14,015
	180	Renovating, furnishing and equipping Fong Wong Woon Tei Home for the Elderly in Fanling.....	8,753	30	568	8,155
	181	Installation of air-conditioning for Y.C. Liang Memorial Home for the Elderly in Tin Shui Wai	795	27	355	413
	188	Replacing a passenger lift for Pao Siu Loong Care and Attention Home in Tai Po	2,227	—	98	2,129
	189	Fitting out a new 70-place day care centre for the elderly at Chak On Estate, Sham Shui Po	5,422	4,447	381	594
	193	Fitting out a residential care home for the elderly at Willow Street, Tai Kok Tsui.....	15,165	13,501	831	833
	195	Carrying out tree removal and maintenance works for Shuen Wan Complex for the Elderly in Tai Po.....	505	—	354	151
	200	Renovating, furnishing and equipping Lo Man Huen Home for the Elderly in Sha Tin	9,716	—	90	9,626

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	201	Renovating, furnishing and equipping Ma Cheng Shuk Ying Home for the Elderly in Sham Shui Po	6,638	—	1,000	5,638
	202	Renovating, furnishing and equipping Ma Hing Chou Home for the Elderly in Sha Tin.....	5,374	—	4,254	1,120
	204	Replacing the existing 13-seater private light bus with a new 13-seater liquefied petroleum gas private light bus for Fong Shu Chuen Care and Attention Home.....	776	—	—	776
	205	Undertaking fire safety/building safety rectification measures for Wong Cho Tong Integrated Vocational Rehabilitation Centre cum Hostel	484	—	22	462
	206	Upgrading the provision of hospital beds in Hui Mok Tak Yu Care and Attention Home.....	780	—	—	780
	207	Upgrading the provision of hospital beds in Pao Siu Loong Care and Attention Home.....	1,196	—	—	1,196
	208	Upgrading the provision of hospital beds in Tai Tung Pui Care and Attention Home.....	1,638	—	—	1,638
	209	Upgrading the provision of hospital beds in Wong Cho Tong Care and Attention Home.....	2,379	—	—	2,379
	210	Upgrading the provision of hospital beds in Wu York Yu Care and Attention Home.....	728	—	—	728
	211	Upgrading the provision of hospital beds in Y C Liang Memorial Home for the Elderly.....	689	—	—	689
	212	Upgrading the provision of hospital beds in Yu Chun Keung Memorial Care and Attention Home.....	1,573	—	—	1,573
	213	Upgrading the provision of hospital beds in Jockey Club Yee King Care and Attention Home.....	455	—	—	455
	214	Upgrading the provision of hospital beds in Jockey Club Yee Lok Care and Attention Home.....	533	—	—	533
	215	Upgrading the provision of hospital beds in Jockey Club Yee On Care and Attention Home.....	559	—	—	559
	216	Upgrading the provision of hospital beds in Jockey Club Yee Tai Care and Attention Home.....	611	—	—	611
	217	Upgrading the provision of hospital beds in Jockey Club Yee Yeung Care and Attention Home.....	611	—	—	611

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
896		<i>Tung Wah Group of Hospitals—Cont'd.</i>				
	219	Fitting out a new day care centre for the elderly in Sha Tin	4,298	—	3,800	498
	220	Replacing the existing 13-seater liquefied petroleum gas private light bus with a new 13-seater liquefied petroleum gas private light bus for Wu Chiang Wai Fong Care and Attention Home.....	837	—	—	837
	221	Replacing the existing 7-seater private car with a new 14-seater liquefied petroleum gas private light bus for Wilson T.S. Wang District Elderly Community Centre	862	—	—	862
	222	Fitting out a new day activity centre cum hostel for severely mentally handicapped persons in Tin Shui Wai	13,993	—	—	13,993
	224	Replacing the existing 7-seater private car with a new 14-seater liquefied petroleum gas private light bus for Wong Cho Tong Integrated Home Care Services Centre	825	—	—	825
	225	Implementing a youth retraining pilot projects for programme workers to work in residential care homes for the elderly.....	1,035	—	—	1,035
			<u>698,119</u>	<u>237,190</u>	<u>36,199</u>	<u>424,730</u>
928		<i>The Women's Welfare Club (Eastern District) Hong Kong</i>				
	005	Replacing the water supply system for Ng Siu Mui Home cum Care and Attention Unit for the Elderly in Shau Kei Wan.....	1,012	—	24	988
	006	Replacing the existing 12-seater diesel private light bus with a new 15-seater diesel private light bus for Ng Siu Mui Home cum Care and Attention Unit for the Elderly.....	824	—	—	824
			<u>1,836</u>	<u>—</u>	<u>24</u>	<u>1,812</u>
945		<i>Modernisation Programme of Integrated Children and Youth Services Centres</i>				
	030	Renovating, furnishing and equipping the Neighbourhood Advice-Action Council Tai Po North Integrated Children and Youth Services Centre.	2,420	2,204	119	97
	038	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Shek Yam Children and Youth Integrated Services Centre.....	2,420	2,169	206	45

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
945		<i>Modernisation Programme of Integrated Children and Youth Services Centres—Cont'd.</i>				
	043	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Tai Wai Children and Youth Integrated Services Centre	2,420	2,092	218	110
	044	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Tsz Wan Shan Children and Youth Integrated Services Centre	2,420	2,280	119	21
	069	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Tseung Kwan O Children and Youth Services Centre	2,420	2,133	203	84
	070	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Ma On Shan Children and Youth Services Centre	2,420	2,271	128	21
			14,520	13,149	993	378
947		<i>Modernisation Programme of Youth Service Units and Community Centres</i>				
	001	Renovating, furnishing and equipping the American Baptist Mission Hong Kong Swatow Baptist Church Community Service Association Fung Tak Integrated Children and Youth Services	4,600	3,931	—	669
	006	Renovating, furnishing and equipping the Evangelical Lutheran Church Social Service North District Integrated Youth Services Centre	4,600	3,994	—	606
	007	Renovating, furnishing and equipping the Evangelical Lutheran Church Social Service Sheung Tak Integrated Youth Services Centre	4,600	4,038	—	562
	009	Renovating, furnishing and equipping the Evangelical Lutheran Church Social Service Tin Shui Wai Integrated Youth Services Centre	4,600	3,585	515	500
	026	Renovating, furnishing and equipping the Yang Memorial Methodist Social Service Sha Tin Integrated Centre for Youth Development	4,600	3,422	178	1,000
	028	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Kornhill Children Centre	1,890	1,702	72	116
	033	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Shaukeiwan Children Centre	2,790	2,422	127	241

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
947		<i>Modernisation Programme of Youth Service Units and Community Centres—Cont'd.</i>				
	038	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Felix Wong Youth Space for Participation, Opportunities and Training	3,250	243	507	2,500
	049	Renovating, furnishing and equipping the Yan Chai Hospital The 24th Term of Board Social Service Centre	4,140	3,511	—	629
	052	Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Wong Tai Sin and Sai Kung District Outreaching Social Work Team	1,410	137	273	1,000
	057	Renovating, furnishing and equipping Caritas—Hong Kong District Youth Outreaching Social Work Team in Tuen Mun	1,410	973	—	437
	063	Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Sham Shui Po District Youth Outreaching Social Work Team	1,410	1,245	62	103
	065	Renovating, furnishing and equipping the Caritas—Hong Kong Mok Cheung Sui Kun Community Centre	9,200	8,082	—	1,118
	066	Renovating, furnishing and equipping the Caritas—Hong Kong Caine Road Community Centre	11,816	9,898	279	1,639
	067	Renovating, furnishing and equipping the Caritas—Hong Kong Community Centre in Aberdeen	3,619	2,474	—	1,145
	069	Renovating, furnishing and equipping the Hong Kong Sheng Kung Hui Welfare Council Lady Maclehole Centre	9,200	8,511	—	689
	070	Renovating, furnishing and equipping the Hong Kong Lutheran Social Service Martha Boss Community Centre Group and Community Work Unit	9,200	4,191	—	5,009
	071	Renovating, furnishing and equipping the St. James' Settlement Wan Chai Community Centre	11,816	10,025	791	1,000
	072	Renovating, furnishing and equipping the Mongkok Kai-Fong Association Limited Chan Hing Social Service Centre (Integrated Community Service Division)	9,200	8,445	300	455

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
947		<i>Modernisation Programme of Youth Service Units and Community Centres—Cont'd.</i>				
	074	Renovating, furnishing and equipping the Yuen Long Town Hall Management Committee Limited Community Centre.....	11,816	10,926	500	390
			<u>115,167</u>	<u>91,755</u>	<u>3,604</u>	<u>19,808</u>
948		<i>Improvement Programme of Elderly Centres</i>				
	001	Renovating Hong Kong Christian Service Wan Hon District Elderly Community Centre.....	5,007	—	4,024	983
	002	Renovating Neighbourhood Advice-Action Council Sham Shui Po District Elderly Community Centre cum Integrated Home Care Services Team.....	5,795	—	2,795	3,000
	003	Renovating, furnishing and equipping Lei Fook Neighbourhood Elderly Centre in Ap Lei Chau.....	2,564	—	564	2,000
	004	Renovating Caritas District Elderly Centre—Yuen Long.....	4,636	—	390	4,246
	005	Renovating Hong Kong Sheng Kung Hui Welfare Council Chuk Yuen Canon Martin District Elderly Community Centre.....	4,636	—	2,800	1,836
	006	Renovating Mongkok Kai-fong Association Limited Chan Hing Social Service Centre.....	4,636	—	—	4,636
	008	Renovating, furnishing and equipping the Yuen Yuen Institute Fanling Social Service Centre.....	1,796	20	1,596	180
	009	Renovating, furnishing and equipping Asbury Methodist Social Service Social Centre for the Elderly.....	2,535	—	—	2,535
	010	Renovating Ching Chung Taoist Association of Hong Kong Limited Rev. Hau Po Woon Social Centre for the Elderly.....	2,465	—	465	2,000
	011	Improvement works for Salvation Army Tai Po Integrated Services for Senior Citizens Tai Po Multi-service Centre for Senior Citizens.....	5,007	—	765	4,242
	012	Renovating, furnishing and equipping The Endeavourers, Hong Kong Bert James Young Social Centre for the Elderly.....	2,535	89	2,093	353

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	013	Fitting out for reprovisioning Caritas Sha Tin Elderly Centre	3,519	—	556	2,963
	014	Improvement works for Caritas Kwun Tong Elderly Centre	3,519	—	556	2,963
	015	Improvement works for Yan Chai Hospital Mrs Tsang Wing Neighbourhood Elderly Centre.....	3,519	—	—	3,519
	016	Improvement works for Chinese Young Men's Christian Association of Hong Kong Tin Ping Neighbourhood Elderly Centre	2,112	—	—	2,112
	017	Improvement works, furnishing and equipping Baptist Oi Kwan Social Service Lai Yiu Neighbourhood Elderly Centre.....	3,619	—	257	3,362
	018	Improvement works for Po Leung Kuk Vicwood K.T. Chong Neighbourhood Elderly Centre.....	2,464	—	1,800	664
	020	Improvement works for Hong Kong Mutual Encouragement Association Limited Jane Shu Tsao Social Centre for the Elderly.....	2,465	—	1,700	765
	021	Improvement works for the Chinese Rhenish Church—Hong Kong Synod Wo Che Rhenish Social Centre for the Elderly	1,479	—	530	949
	022	Improvement works for Chung Sing Benevolent Society Gan Low Khoon Choo Social Centre for the Elderly.....	1,972	—	—	1,972
	023	Improvement works for Hong Kong Society for the Aged Chan Tseng Hsi Kwai Chung District Elderly Community Centre	6,954	—	—	6,954
	024	Improvement works for SAGE Rotary Club of Hong Kong Northwest Neighbourhood Elderly Centre.....	2,464	—	—	2,464
	025	Improvement works for SAGE Kwai Hing Neighbourhood Elderly Centre.....	2,464	—	—	2,464
	026	Improvement works, furnishing and equipping The Free Methodist Church of Hong Kong Bradbury Chuk Yuen Social Service Centre for the Senior	2,042	—	542	1,500
	027	Improvement works for Hong Kong Mutual Encouragement Association Limited Cheng Yu Tung Social Centre for the Elderly.....	2,219	—	1,000	1,219

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	028	Improvement works for Po Leung Kuk Mrs Maria Cheung Lifelong Learning Institute for the Senior	2,465	—	1,800	665
	029	Improvement works for ELCHK, Social Service Head Office Lutheran Healthy Aging Club.....	2,219	—	608	1,611
	030	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Holy Carpenter Church District Elderly Community Centre.....	5,795	—	2,292	3,503
	031	Improvement works for Hong Kong Sheng Kung Hui Welfare Council Western District Elderly Community Centre	5,795	—	836	4,959
	032	Improvement works for ELCHK, Social Service Head Office Shatin Multi-service Centre for the Elderly....	5,795	—	313	5,482
	033	Improvement works for Sik Sik Yuen Ho Kin District Community Centre for Senior Citizens	5,795	—	477	5,318
	034	Improvement works for St. James Settlement Central & Western District Elderly Community Centre.....	5,216	—	783	4,433
	035	Improvement works for St. James' Settlement Wun Sha Centre for the Elderly	2,465	—	2,218	247
	036	Improvement works for Caritas Elderly Centre—Lai Kok	3,168	—	—	3,168
	037	Improvement works for Caritas Tin Yuet Elderly Centre.....	2,464	—	234	2,230
	038	Improvement works for Chung Shak Hei (Cheung Chau) Home for the Aged Limited Wan Ho Kan Neighbourhood Elderly Centre.....	2,464	—	340	2,124
	039	Improvement works for Fung Kai Public School Fung Kai Neighbourhood Elderly Centre.....	3,519	—	304	3,215
	040	Improvement works for Hong Kong PHAB Association Stanley/Shek O Neighbourhood Elderly Centre.....	3,519	—	343	3,176
	041	Improvement works for Tung Wah Group of Hospitals Fong Yun Wah Neighbourhood Elderly Centre.....	3,519	—	167	3,352
	042	Improvement works, furnishing and equipping Association of Baptists for World Evangelism (HK) Limited Lai King Bradbury Elderly Centre.....	2,044	—	—	2,044

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	043	Improvement works for Lok Sin Tong Chan Lai Jeong Kiu Social Centre for the Elderly.....	2,219	—	—	2,219
	044	Improvement works for the Tsung Tsin Mission of Hong Kong Fuk Hong Social Centre for the Elderly.....	2,219	—	110	2,109
	046	Improvement works, furnishing and equipping Methodist Centre Methodist Southorn Centre for the Elderly.....	2,044	—	945	1,099
	047	Improvement works for Pok Oi Hospital Wong Muk Fung Memorial Elderly Health Support & Learning Centre	1,479	—	479	1,000
	049	Improvement works for Aberdeen Kai-fong Welfare Association Social Service Centre Jockey Club Wong Chi Keung District Community Centre.....	5,216	—	—	5,216
	052	Improvement works for Sik Sik Yuen Ho Chui District Community Centre for Senior Citizens.....	4,507	—	—	4,507
	053	Improvement works for Sik Sik Yuen Ho Wing Neighbourhood Centre for Senior Citizens.....	2,464	—	—	2,464
	054	Improvement works for Caritas Tung Tau Elderly Centre	3,519	—	—	3,519
	055	Improvement works for SAGE Kai Yip Neighbourhood Centre for the Elderly.....	3,519	—	—	3,519
	056	Improvement works for Hong Kong-Macao Conference of Seventh-Day Adventist Church Siu Sai Wan Neighbourhood Elderly Centre of Seventh-day Adventists.....	2,464	—	—	2,464
	057	Improvement works for Heung Hoi Ching Kok Lin Association Buddhist Ho Wong Cheong Po Neighbourhood Elderly Centre	2,464	—	—	2,464
	058	Improvement works furnishing and equipping Association of Baptists for World Evangelism (Hong Kong) Ltd. Po Lam Baptist Church Bradbury Neighbourhood Elderly Centre	2,566	—	—	2,566
	059	Improvement works for Women's Welfare Club, Western District Hong Kong Kwan Kai Ming Memorial Chung Hok Elderly Centre.....	2,465	—	—	2,465
	060	Improvement works for Tsung Tsin Mission of Hong Kong Jubilee Social Centre for the Elderly.....	2,465	—	—	2,465

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
948		<i>Improvement Programme of Elderly Centres—Cont'd.</i>				
	061	Improvement works for Agency for Volunteer Service Western Garden Social Centre for the Elderly	1,972	—	—	1,972
	062	Improvement works, furnishing and equipping Pentecostal Church of Hong Kong Ltd. Fung Tak Care and Health Elderly Centre	2,291	—	—	2,291
	063	Improvement works, furnishing and equipping St. James' Settlement Retired Persons Service Centre	1,972	—	—	1,972
	064	Improvement works for Christian and Missionary Alliance Church Union Hong Kong Ltd. Riviera Gardens Elderly Learning Centre	2,537	—	—	2,537
			187,047	109	34,682	152,256
951		<i>Chief Secretary for Administration's Office</i>				
	001	Meeting the initial expenses of Phase 1 of the Social Innovation and Entrepreneurship Development Fund ...	40,000	—	—	40,000
			40,000	—	—	40,000
962		<i>Yan Chai Hospital</i>				
	036	Fitting out a care and attention home for severely disabled persons at Lei Muk Shue Estate, Tsuen Wan	6,728	6,118	—	610
	037	Fitting out additional premises of Fong Yock Yee Neighbourhood Elderly Centre at Tsuen Wan Baptist Church, Tsuen Wan	1,465	1,256	—	209
	048	Furnishing and equipping a residential care home for the elderly at Un Chau Street Estate, Sham Shui Po	2,192	2,057	—	135
	049	Fitting out a residential care home for the elderly at Un Chau Street Estate, Sham Shui Po	18,792	14,052	99	4,641
	050	Fitting out a new district support centre for persons with disabilities in Tai Po...	3,798	3,220	—	578
	056	Replacing kitchen equipment for Chinachem Care and Attention Home in Kwai Chung	1,798	—	—	1,798
	057	Carrying out periodic electrical inspection for Yan Chai Hospital Multi-services Complex in Tsuen Wan	631	—	—	631

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
962		<i>Yan Chai Hospital—Cont'd.</i>				
	059	Upgrading the provision of hospital beds in Hong Kong Peninsula Lions Club Elderly Home	559	—	—	559
	060	Upgrading the provision of hospital beds in Li Chan Yuk Sim Elderly Home	468	—	—	468
	061	Upgrading the provision of hospital beds in Yan Chai Nursing Home	4,303	—	—	4,303
	062	Renovating Wan Shing Memorial Day Care Centre for the Elderly in Shatin	2,376	—	26	2,350
			<u>43,110</u>	<u>26,703</u>	<u>125</u>	<u>16,282</u>
964		<i>Yan Oi Tong Limited</i>				
	021	Fitting out Ng Kam Yuk Memorial Neighbourhood Elderly Centre.....	950	775	—	175
	023	Fitting out the additional premises of Toi Shan Association Neighbourhood Elderly Centre in Sha Tin	774	659	—	115
	024	Fitting out the additional premises of Pang Hung Cheung Neighbourhood Elderly Centre at Tak Nga Court, Tai Po	1,954	—	—	1,954
	028	Renovating, furnishing and equipping Yan Oi Tong Mrs Augusta Cheung Kindergarten cum Nursery in Tai Po.....	1,184	—	—	1,184
			<u>4,862</u>	<u>1,434</u>	<u>—</u>	<u>3,428</u>
966		<i>Yang Memorial Methodist Social Service</i>				
	021	Fitting out a new integrated rehabilitation services centre at Lei Yue Mun Estate, Kwun Tong	14,832	13,585	247	1,000
	026	Fitting out a self-financing residential care home for persons with intellectual disabilities in Tuen Mun	3,261	2,238	300	723
			<u>18,093</u>	<u>15,823</u>	<u>547</u>	<u>1,723</u>
974		<i>The Yuen Yuen Institute</i>				
	011	Fitting out a new residential care home for the elderly cum day care unit at Lei Muk Shue Estate, Tsuen Wan	18,510	16,297	—	2,213
	015	Implementing Scheme 1 of the pilot project on multi-skills workers training	15,648	—	2,785	12,863

LOTTERIES FUND
(Non-recurrent Commitments)

Sub-head (Code)	Item (Code)	Ambit	Approved commitment	Accumulated expenditure to 31.3.2013	Revised estimated expenditure for 2013–14	Balance
			\$'000	\$'000	\$'000	\$'000
974		<i>The Yuen Yuen Institute—Cont'd.</i>				
	016	Furnishing and equipping Yuen Yuen Nursing Home (Sau Mau Ping Estate) in Kwun Tong	2,088	—	—	2,088
	017	Replacing the existing 12-seater diesel private light bus with a new 15-seater diesel private light bus for Yuen Yuen Nursing Home (Sau Mau Ping Estate) in Kwun Tong	762	—	—	762
	018	Implementing Scheme 2 of the pilot project on multi-skills workers training	14,763	—	566	14,197
			<u>51,771</u>	<u>16,297</u>	<u>3,351</u>	<u>32,123</u>
Total (Non-recurrent commitments)			<u><u>5,156,890</u></u>	<u><u>2,296,564</u></u>	<u><u>442,229</u></u>	<u><u>2,418,097</u></u>

LOTTERIES FUND

Movement of the Account

	Actual				Revised Estimate	Estimate
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
	\$m	\$m	\$m	\$m	\$m	\$m
Opening Balance	7,102	7,855	8,428	9,329	10,228	21,070
Revenue	1,490	1,538	1,817	1,780	1,730	1,958
Expenditure	737	965	916	881	888	1,007
Surplus before Transfer from GRA	753	573	901	899	842	951
Transfer from GRA	—	—	—	—	10,000	—
Surplus after Transfer from GRA	753	573	901	899	10,842	951
Closing Balance	7,855	8,428	9,329	10,228	21,070	22,021

Revenue Analysis

	Actual				Revised Estimate	Estimate
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
	\$m	\$m	\$m	\$m	\$m	\$m
Mark Six Lottery	899	962	1,208	1,172	1,140	1,163
Net Proceeds of Auctions of Vehicle Registration Marks	94	74	62	77	62	54
Investment Income	489	500	514	530	518	731
Donations	8	2	33	1	10	10
Refund of Grants	—	—	—	—	—	—
Total Revenue	1,490	1,538	1,817	1,780	1,730	1,958

Figures less than \$1 million are not reflected here.

Expenditure Analysis

	Actual				Revised Estimate	Estimate
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
	\$m	\$m	\$m	\$m	\$m	\$m
Grants	737	965	916	881	888	1,007
Total Expenditure	737	965	916	881	888	1,007

LOTTERIES FUND

Estimated Outstanding Commitment of Lotteries Fund

	Outstanding Commitment
As at 31 March 2014	\$m 2,418