

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2014	Revised estimate 2014–15	Estimate 2015–16
		\$'000	\$'000	\$'000	\$'000
	Head 702—Port and Airport Development				
	CIVIL ENGINEERING AND DEVELOPMENT				
	<i>Infrastructure</i>				
	Civil Engineering— Land development				
2354CL	West Kowloon Reclamation— consultants' fees and site investigation	287,000	266,390	1,186	1,000
2386CL	Central Reclamation phase 1— engineering works	2,644,000	2,599,519	1,181	1,342
	Sub-total.....	2,931,000	2,865,909	2,367	2,342
	<i>Head 702: total</i>	2,931,000	2,865,909	2,367	2,342