

Head 10 — UTILITIES

Details of Revenue

Sub-head (Code)	Actual revenue 2013–14	Original estimate 2014–15	Revised estimate 2014–15	Estimate 2015–16
	\$'000	\$'000	\$'000	\$'000
040 Marine ferry terminals—				
(010) Berthing fee	44,791	46,174	45,250	44,615
(020) Embarkation fee.....	157,218	165,255	168,560	171,930
(030) Others	6,888	6,811	6,811	6,811
Sub-total	208,897	218,240	220,621	223,356
070 Waterworks—				
(010) Chargeable water	2,604,105	2,598,000	2,583,000	2,583,700
(020) Fees and licences	14,753	17,000	18,100	19,700
(040) Others	15,251	16,560	11,359	12,800
Sub-total	2,634,109	2,631,560	2,612,459	2,616,200
080 Sewage services—				
(010) Sewage charge	820,852	887,700	897,000	986,200
(020) Trade effluent surcharge	218,226	216,900	219,100	222,400
(030) Others	3,039	2,887	3,105	3,107
Sub-total	1,042,117	1,107,487	1,119,205	1,211,707
Total.....	3,885,123	3,957,287	3,952,285	4,051,263

Description of Revenue Sources

This revenue head covers all income generated by government-operated public utilities except government toll-tunnels and bridges.

Revenue from utilities generated 1.0% of total revenue in 2014–15.

Underlying Changes in Revenue Yield

The 2014–15 revised estimate of \$3,952,285,000 reflects a net decrease of \$5,002,000 (0.1%) against the original estimate.

The 2015–16 estimate of \$4,051,263,000 reflects a net increase of \$98,978,000 (2.5%) over the revised estimate for 2014–15.