

REVENUE ANALYSIS BY HEAD

SUMMARY OF REVENUE ESTIMATES

HEAD OF REVENUE	Actual revenue 2013–14	Original estimate 2014–15	Revised estimate 2014–15	Estimate† 2015–16
	\$'000	\$'000	\$'000	\$'000
1 Duties.....	9,720,205	9,321,552	10,110,189	10,317,071
2 General Rates.....	14,911,481	20,586,000	22,272,000	21,711,000
3 Internal Revenue.....	245,719,526	242,600,888	297,451,193	266,884,991
4 Motor Vehicle Taxes	8,338,007	8,127,405	10,089,374	10,335,247
5 Fines, Forfeitures and Penalties	1,956,821	1,123,234	1,256,981	1,126,752
6 Royalties and Concessions	4,426,309	2,866,399	2,870,149	2,886,100
7 Properties and Investments	40,599,580	34,771,902	23,711,530	44,420,523
9 Loans, Reimbursements, Contributions and Other Receipts#.....	6,713,160	4,617,465	5,812,089	6,570,512
10 Utilities	3,885,123	3,957,287	3,952,285	4,051,263
11 Fees and Charges.....	11,963,562	14,247,966	14,581,689	15,101,158
	<u>348,233,774</u>	<u>342,220,098</u>	<u>392,107,479</u>	<u>383,404,617</u>
Transfers from Funds.....	1,000,000	2,000,000	2,000,000	1,000,000
Total	<u><u>349,233,774</u></u>	<u><u>344,220,098</u></u>	<u><u>394,107,479</u></u>	<u><u>384,404,617</u></u>

† After Budget revenue measures.

Excluding Transfers from Funds.