

**CAPITAL WORKS RESERVE FUND**  
**(Summary of Payments by Heads)**

Head	Approved Project estimate* (Excludes block allocations) \$'000	Actual expenditure to 31.3.2015 \$'000	Revised estimate 2015–16 (Includes block allocations) \$'000	Estimate 2016–17 \$'000
<b>Land Acquisition</b>				
701—Land Acquisition .....	4,541,490	2,969,720	1,480,353	2,737,935
Sub-total .....	4,541,490	2,969,720	1,480,353	2,737,935
<b>Public Works Programme</b>				
702—Port and Airport Development .....	287,000	267,721	1,994	1,000
703—Buildings .....	69,437,590	23,975,349	8,829,786	8,180,240
704—Drainage .....	46,744,000	30,834,328	3,920,655	2,839,773
705—Civil Engineering .....	59,736,400	16,337,690	5,908,675	7,378,858
706—Highways .....	349,188,400	162,022,263	41,817,724	43,787,761
707—New Towns and Urban Area Development .....	42,047,300	19,491,650	2,809,052	4,198,813
709—Waterworks .....	33,480,590	19,890,017	4,280,382	3,507,234
711—Housing .....	8,712,200	5,270,472	580,710	907,322
Sub-total .....	609,633,480	278,089,490	68,148,978	70,801,001
<b>Capital Subventions and Major Systems and Equipment</b>				
708 (part)—Capital Subventions.....	57,711,260	27,585,200	5,641,275	7,745,972
708 (part)—Major Systems and Equipment.....	6,260,030	2,473,426	1,147,406	939,800
Sub-total .....	63,971,290	30,058,626	6,788,681	8,685,772
<b>Computerisation</b>				
710—Computerisation .....	9,529,467	2,984,917	1,635,922	2,244,622
Sub-total .....	9,529,467	2,984,917	1,635,922	2,244,622
<i>Heads 701–711: total</i> .....	687,675,727	314,102,753	78,053,934	84,469,330
<b>Government Bonds and Notes issued in July 2004</b>				
Repayment .....	—	—	—	—
Interest and Other Expenses.....	—	—	77,302	76,671
<i>Government Bonds and Notes:</i> total .....	—	—	77,302	76,671
<b>Total (Payments).....</b>	<b>687,675,727</b>	<b>314,102,753</b>	<b>78,131,236</b>	<b>84,546,001</b>

\* As at cut-off date on 31 December 2015.

§ The 2015–16 revised estimate of all Capital Works Reserve Fund block allocations is \$11,052,144,000. Subject to approval of the Finance Committee, the 2015–16 revised estimate will be increased by \$430,000,000 to \$11,482,144,000 and the 2016–17 estimate is \$12,826,650,000.