

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2015	Revised estimate 2015–16	Estimate 2016–17
		\$'000	\$'000	\$'000	\$'000
	Head 706—Highways				
	Infrastructure				
	Transport—Footbridges/ pedestrian tunnels				
6153TB	Enhancement of footbridges in Tsim Sha Tsui East	71,400	55,366	520	15,246
6156TB	Fortress Hill Pedestrian Link	23,800	21,730	1,780	286
6157TB	Centre Street escalator link (stage 1)	60,700	52,767	800	709
6158TB	Elevated walkway between Tong Ming Street and Tong Tak Street, Tseung Kwan O	Cat. B	—	—	6,712 †
6162TB	Extension of footbridge network in Tsuen Wan—Footbridge A along Tai Ho Road	169,000	164,511	1,000	3,441
6167TB	Provision of barrier-free access facilities at public footbridges, elevated walkways and subways— design works and phase 1 construction works	292,100	166,069	36,040	17,800
6168TB	Lift and pedestrian walkway system at Waterloo Hill	Cat. B	—	—	5,135 †
6169TB	Lift and pedestrian walkway system at Cheung Hang Estate, Tsing Yi	Cat. B	—	—	4,200 †
6173TB	Extension of the CITIC Tower Footbridge to the Legislative Council Complex at Tamar	74,300	30,946	14,860	16,000
	Sub-total	<u>691,300</u>	<u>491,389</u>	<u>55,000</u>	<u>69,529</u>
	Transport—Interchanges/ bus termini				
6067TI	Public transport interchange at Hung Hom Bay Reclamation	47,400	—	110	148
6076TI	Bus-bus interchanges on Tuen Mun Road	205,300	175,032	3,000	13,000
6078TI	Covered public transport terminus at the eastern part of the ex-North Point Estate site	43,700	—	—	43,282
	Sub-total	<u>296,400</u>	<u>175,032</u>	<u>3,110</u>	<u>56,430</u>

†6158TB The project at a rough order of cost of \$242,306,000 is planned to start in the third quarter of the 2016–17 financial year, with an estimated expenditure of \$6,712,000 in 2016–17.

†6168TB The project at a rough order of cost of \$116,780,000 is planned to start in the third quarter of the 2016–17 financial year, with an estimated expenditure of \$5,135,000 in 2016–17.

†6169TB The project at a rough order of cost of \$222,750,000 is planned to start in the third quarter of the 2016–17 financial year, with an estimated expenditure of \$4,200,000 in 2016–17.

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Railways				
6038TR	West Rail (phase 1)—essential public infrastructure works for Tuen Mun section	493,500	403,886	—	5,633
6051TR	Shatin to Central Link—design and site investigation	2,407,500	2,325,516	7,780	16,420
6052TR	Hong Kong section of Guangzhou-Shenzhen-Hong Kong Express Rail Link—design and site investigation	2,782,600	2,513,471	64,310	60,000
6053TR	Hong Kong section of Guangzhou-Shenzhen-Hong Kong Express Rail Link—construction of railway works.....	55,017,500 §	43,245,809	6,117,010	5,654,681
6055TR	West Island Line—essential public infrastructure works	103,600	64,324	4,410	5,185
6056TR	South Island Line (East)—essential public infrastructure works	927,000	784,263	36,000	106,737
6057TR	Hong Kong section of Guangzhou-Shenzhen-Hong Kong Express Rail Link—construction of non-railway works.....	11,800,000 §	7,529,812	1,850,920	2,419,268
6058TR	Shatin to Central Link—construction of railway works—protection works.....	541,600	408,284	9,209	5,294
6060TR	Kwun Tong Line Extension—essential public infrastructure works.....	826,900	447,715	101,470	98,000
6061TR	Shatin to Central Link—construction of railway works—remaining works.....	65,433,300	16,672,652	11,294,006	8,120,882
6062TR	Shatin to Central Link—construction of non-railway works—remaining works.....	5,983,100	2,186,208	1,302,023	858,784
6063TR	Shatin to Central Link—construction of railway works—advance works....	6,254,900	4,555,499	896,754	623,897
6064TR	Shatin to Central Link—construction of non-railway works—advance works.....	1,448,200	855,214	80,936	34,091
	Sub-total	<u>154,019,700</u>	<u>81,992,653</u>	<u>21,764,828</u>	<u>18,008,872</u>

§6053TR The approved project estimate of the project will be increased by \$15,387,500,000 to \$70,405,000,000 subject to the approval of the Finance Committee.

§6057TR The approved project estimate of the project will be increased by \$4,215,000,000 to \$16,015,000,000 subject to the approval of the Finance Committee.

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Roads				
6461TH	Central Kowloon Route—Main Works.....	Cat. B	—	—	118,792 †
6553TH	Castle Peak Road improvement between Sham Tseng and Ka Loon Tsuen, Tsuen Wan.....	1,232,300	1,012,050	1,200	420
6557TH	Central–Wan Chai Bypass and Island Eastern Corridor Link—consultants' fees and investigations	215,000	206,773	3,000	622
6561TH	Widening of Tolo Highway between Island House Interchange and Ma Liu Shui Interchange.....	2,507,200	864,692	500	2,117
6579TH	Central–Wan Chai Bypass and Island Eastern Corridor Link	36,038,900	14,575,494	4,246,564	3,076,807
6582TH	Central Kowloon Route—consultants' design fees and site investigations	192,300	145,038	10,020	8,700
6694TH	Route 8 between Cheung Sha Wan and Sha Tin	6,759,700	6,095,883	4,500	7,475
6703TH	Dualling of Hiram's Highway between Clear Water Bay Road and Marina Cove and improvement to local access to Ho Chung.....	1,774,400	—	7,060	120,994
6711TH	Route 8 between Tsing Yi and Cheung Sha Wan—remaining works.....	8,068,200	7,735,233	12,230	3,822
6718TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha	865,100	848,590	1,000	4,690
6720TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—stage 2....	4,320,000	600,267	438,000	445,600
6721TH	Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange	931,000	923,622	3,459	3,919
6736TH	Deep Bay Link.....	4,594,600	3,441,087	3,700	3,017
6738TH	Route 10—North Lantau to Yuen Long Highway—detailed design of the southern section	454,500	169,159	1,180	14,643
6746TH	Reconstruction and improvement of Tuen Mun Road	6,804,300	6,271,682	235,000	124,678

†6461TH The project at a rough order of cost of \$43,734,820,000 is planned to start in the 2016–17 financial year, with an estimated expenditure of \$118,792,000 in 2016–17.

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Roads—Cont'd.				
6751TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—detailed design and ground investigation.....	71,900	54,187	1,260	2,043
6757TH	Route 8 between Tsing Yi and Cheung Sha Wan—Ngong Shuen Chau Viaduct and the associated works.....	3,650,000	1,963,300	300	2,499
6759TH	Shenzhen Western Corridor.....	3,188,000	2,626,235	300	200
6792TH	Reconstruction and improvement of Tuen Mun Road—detailed design and associated site investigations.....	71,600	58,690	1,200	1,376
6798TH	Improvement to Pok Oi Interchange.....	264,800	114,402	83,800	35,680
6805TH	Retrofitting of noise barriers on Fanling Highway (MTR Fanling Station to Wo Hing Road).....	247,100	229,235	4,200	13,637
6807TH	Retrofitting of noise barriers on Fanling Highway (Po Shek Wu Road to MTR Fanling Station).....	506,900	374,599	3,630	10,725
6810TH	Retrofitting of noise barriers on Tuen Mun Road (Town Centre Section) ...	826,500	—	13,000	88,935
6814TH	Retrofitting of noise barriers on Tuen Mun Road (Fu Tei Section).....	Cat. B	—	—	60,000 †
6819TH	Traffic improvements to Tuen Mun Road Town Centre section.....	1,967,900	1,833,989	46,600	26,903
6829TH	Improvement and extension of Kam Pok Road.....	148,600	124,951	1,700	318
6836TH	Improvement to Sham Tseng Interchange.....	99,600	76,064	690	3,706
6839TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong boundary crossing facilities—detailed design and site investigation.....	621,900	433,188	35,890	8,524
6843TH	Widening of Tolo Highway between Island House Interchange and Tai Hang.....	4,486,900	3,971,761	262,000	14,335
6844TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Link Road.....	25,047,200	10,822,045	3,493,500	2,768,401
6845TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong boundary crossing facilities—reclamation and superstructures.....	30,433,900 §	6,620,534	5,344,780	9,811,958

†6814TH The project at a rough order of cost of \$786,200,000 is planned to start in the first quarter of the 2016–17 financial year, with an estimated expenditure of \$60,000,000 in 2016–17.

§6845TH The approved project estimate of the project will be increased by \$5,461,100,000 to \$35,895,000,000 subject to the approval of the Finance Committee.

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Roads—Cont'd.				
6846TH	Tuen Mun–Chek Lap Kok Link— detailed design, site investigation and advance works	1,909,600	1,156,794	309,240	69,856
6848TH	Retrofitting of noise barriers on Tai Po Tai Wo Road near Po Nga Court.....	96,600	93,152	1,528	296
6855TH	Road improvement works for West Kowloon reclamation development (Phase 1)	845,800	—	97,300	155,594
6857TH	Tuen Mun–Chek Lap Kok Link— construction works	44,798,400	5,853,401	3,914,120	7,103,509
	Sub-total	<u>194,040,700</u>	<u>79,296,097</u>	<u>18,582,451</u>	<u>24,114,791</u>
	Transport—Traffic Control				
6025TC	Replacement of conventional traffic signals with light emitting diode (LED) traffic signals in Hong Kong.....	140,300	67,092	260	529
	Sub-total	<u>140,300</u>	<u>67,092</u>	<u>260</u>	<u>529</u>
	Block allocations				
6100TX	Highway works, studies and investigations for items in Category D of the Public Works Programme	—	—	694,730	766,710 ¶
6101TX	Universal Accessibility Programme	—	—	684,875	770,900 ¶
	Sub-total	<u>—</u>	<u>—</u>	<u>1,379,605</u>	<u>1,537,610</u>
	Works completed, cancelled or curtailed	<u>—</u>	<u>—</u>	<u>32,470</u>	<u>—</u>
	<i>Head 706: total</i>	<u>349,188,400</u>	<u>162,022,263</u>	<u>41,817,724</u>	<u>43,787,761</u>

¶ Subject to funding approval of the Finance Committee.