

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2015	Revised estimate 2015–16	<b>Estimate 2016–17</b>
		\$'000	\$'000	\$'000	\$'000
	<b>Head 707—New Towns and Urban Area Development</b>				
	<b>RURAL AREAS IMPROVEMENT</b>				
	<i>Community and External Affairs</i>				
	<b>Housing—Rural housing improvement</b>				
7020HH	Village improvements and development schemes in the New Territories: 1991–92 programme.....	23,000	16,967	399	<b>600</b>
	Sub-total.....	23,000	16,967	399	<b>600</b>
	<i>Rural areas improvement works: total ....</i>	23,000	16,967	399	<b>600</b>
	<b>HONG KONG ISLAND AND ISLANDS DEVELOPMENT</b>				
	<i>Community and External Affairs</i>				
	<b>Recreation, Culture and Amenities— Cultural facilities</b>				
7068RE	Signature Project Scheme (Wan Chai District)—Construction of Moreton Terrace Activities Centre.....	Cat. B	—	—	<b>10,600 †</b>
	Sub-total.....	—	—	—	<b>10,600</b>
	<b>Recreation, Culture and Amenities— Mixed amenity packages</b>				
7061RG	Signature Project Scheme (Islands District)—Yung Shue Wan Library cum Heritage and Cultural Showroom, Lamma Island.....	34,400	—	—	<b>5,400</b>
7063RG	Signature Project Scheme (Southern District)—Fishermen Cultural Centre .....	Cat. B	—	—	<b>3,200 †</b>
	Sub-total.....	34,400	—	—	<b>8,600</b>

†7068RE The project at a rough order of cost of \$133,100,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$10,600,000 in 2016–17.

†7063RG The project at a rough order of cost of \$89,900,000 is planned to start in the third quarter of the 2016–17 financial year, with an estimated expenditure of \$3,200,000 in 2016–17.

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<b>New Towns and Urban Area Development</b>					
<b>HONG KONG ISLAND AND ISLANDS DEVELOPMENT—</b>					
<i>Cont'd.</i>					
<b>Community and External Affairs—</b>					
<i>Cont'd.</i>					
<b>Recreation, Culture and Amenities—</b>					
<b>Open spaces</b>					
7448RO	Improvement works at Mui Wo, phase 1 .....	193,100	11,881	84,790	<b>69,040</b>
7453RO	Signature Project Scheme (Central and Western District)—Harbourfront enhancement and revitalisation at the Western Wholesale Food Market .....	90,100	—	2,200	<b>27,000</b>
7463RO	Signature Project Scheme (Eastern District)—Eastern District Cultural Square .....	Cat. B	—	—	<b>4,200 †</b>
7464RO	Improvement works at Mui Wo, phase 2 stage 1 .....	Cat. B	—	—	<b>6,500 †</b>
7469RO	Improvement works at Tai O, phase 2, stage 1 .....	Cat. B	—	—	<b>8,240 †</b>
	Sub-total .....	<u>283,200</u>	<u>11,881</u>	<u>86,990</u>	<b><u>114,980</u></b>
<b>Recreation, Culture and Amenities—</b>					
<b>Sports facilities</b>					
7285RS	Signature Project Scheme (Islands District)—Improvement works at Silvermine Bay Beach, Mui Wo, Lantau Island .....	60,600	—	—	<b>15,900</b>
	Sub-total .....	<u>60,600</u>	<u>—</u>	<u>—</u>	<b><u>15,900</u></b>

†7463RO The project at a rough order of cost of \$90,600,000 is planned to start in the third quarter of the 2016–17 financial year, with an estimated expenditure of \$4,200,000 in 2016–17.

†7464RO The project at a rough order of cost of \$72,300,000 is planned to start in the first quarter of the 2016–17 financial year, with an estimated expenditure of \$6,500,000 in 2016–17.

†7469RO The project at a rough order of cost of \$124,060,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$8,240,000 in 2016–17.

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<b>New Towns and Urban Area Development</b>					
<b>HONG KONG ISLAND AND ISLANDS DEVELOPMENT—</b>					
<i>Cont'd.</i>					
<b>Infrastructure</b>					
<b>Civil Engineering—</b>					
<b>Land development</b>					
7343CL	Central Reclamation phase 3— engineering works .....	5,761,500	5,507,952	109,040	<b>41,778</b>
7570CL	Ground decontamination works at the site of ex-Kennedy Town Incineration Plant/Abattoir and adjoining area .....	Cat. B	—	—	<b>44,100 †</b>
7671CL	Central Reclamation phase 3— consultants' fees and site investigation .....	43,700	42,800	100	<b>160</b>
7677CL	Wan Chai development phase 2, engineering works .....	4,642,700	2,605,300	270,000	<b>200,000</b>
7696CL	Wan Chai development phase 2— engineering works: consultants' fees and site investigation .....	111,100	83,527	1,450	<b>260</b>
7712CL	Planning and engineering study on the remaining development in Tung Chung .....	44,000	31,609	9,230	<b>3,130</b>
7728CL	Preservation of Queen's Pier .....	50,000	36,742	2,630	<b>3,450</b>
7770CL	Planning, engineering and architectural study for topside development at Hong Kong boundary crossing facilities island of Hong Kong— Zhuhai–Macao Bridge .....	63,400	—	11,200	<b>27,400</b>
7799CL	Tung Chung New Town Extension— detailed design and site investigation .....	Cat. B	—	—	<b>58,231 †</b>
	Sub-total .....	10,716,400	8,307,930	403,650	<b>378,509</b>
	<i>Hong Kong Island and Islands development works: total .....</i>	11,094,600	8,319,811	490,640	<b>528,589</b>

†7570CL The project at a rough order of cost of \$1,111,900,000 is planned to start in the fourth quarter of the 2015–16 financial year, with an estimated expenditure of \$44,100,000 in 2016–17.

†7799CL The project at a rough order of cost of \$729,500,000 is planned to start in the first quarter of the 2016–17 financial year, with an estimated expenditure of \$58,231,000 in 2016–17.

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		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>New Towns and Urban Area Development</b>					
<b>KOWLOON DEVELOPMENT</b>					
<i>Community and External Affairs</i>					
<b>Recreation, Culture and Amenities— Cultural facilities</b>					
7067RE	Signature Project Scheme (Yau Tsim Mong District)—Yau Tsim Mong Multicultural Activity Centre .....	Cat. B	—	—	<b>15,800 †</b>
7070RE	Signature Project Scheme (Wong Tai Sin District)—Enhancement of leisure facilities of Morse Park .....	60,900	—	1,100	<b>20,100</b>
	Sub-total.....	60,900	—	1,100	<b>35,900</b>
<b>Recreation, Culture and Amenities— Mixed amenity packages</b>					
7065RG	Signature Project Scheme (Sham Shui Po District)—Mei Foo Neighbourhood Activity Centre .....	32,000	—	1,100	<b>14,500</b>
	Sub-total.....	32,000	—	1,100	<b>14,500</b>
<b>Recreation, Culture and Amenities— Open spaces</b>					
7455RO	Signature Project Scheme (Wong Tai Sin District)—Expansion and improvement of Wong Tai Sin Square.....	31,100	—	2,650	<b>19,200</b>
7458RO	Signature Project Scheme (Kwun Tong District)—Construction of music fountains at Kwun Tong Promenade ..	Cat. B	—	—	<b>16,900 †</b>
7460RO	Signature Project Scheme (Kwun Tong District)—Construction of lift tower at Shung Yan Street in Kwun Tong....	Cat. B	—	—	<b>9,500 †</b>
7462RO	Signature Project Scheme (Kowloon City District)—Revitalisation of the rear portion of the Cattle Depot.....	Cat. B	—	—	<b>4,200 †</b>
	Sub-total.....	31,100	—	2,650	<b>49,800</b>

†7067RE The project at a rough order of cost of \$53,600,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$15,800,000 in 2016–17.

†7458RO The project at a rough order of cost of \$47,600,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$16,900,000 in 2016–17.

†7460RO The project at a rough order of cost of \$39,700,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$9,500,000 in 2016–17.

†7462RO The project at a rough order of cost of \$90,100,000 is planned to start in the third quarter of the 2016–17 financial year, with an estimated expenditure of \$4,200,000 in 2016–17.

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		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>New Towns and Urban Area Development</b>					
<b>KOWLOON DEVELOPMENT—</b>					
<i>Cont'd.</i>					
<b>Community and External Affairs—</b>					
<i>Cont'd.</i>					
<b>Social Welfare and Community</b>					
<b>Buildings—Community centres</b>					
<b>and halls</b>					
7200SC	Signature Project Scheme (Sham Shui Po District)—Shek Kip Mei Community Services Centre.....	51,100	—	4,000	<b>6,130</b>
	Sub-total.....	51,100	—	4,000	<b>6,130</b>
<b>Infrastructure</b>					
<b>Civil Engineering—Drainage and erosion protection</b>					
7167CD	Kai Tak development—reconstruction and upgrading of Kai Tak Nullah.....	2,488,200	491,695	346,000	<b>430,360</b>
	Sub-total.....	2,488,200	491,695	346,000	<b>430,360</b>
<b>Civil Engineering—</b>					
<b>Land development</b>					
7694CL	South East Kowloon development at Kai Tak Airport—consultants' fees and site investigation.....	115,900	90,351	844	<b>4,420</b>
7711CL	Kai Tak development—infrastructure works for developments at the southern part of the former runway ....	5,757,100	—	95,148	<b>517,380</b>
7731CL	Infrastructure works for housing sites adjacent to Lung Ping Road at Tai Wo Ping, Shek Kip Mei.....	781,400	237,060	170,000	<b>65,000</b>
7736CL	Site formation for Kai Tak cruise terminal development.....	2,303,900	1,204,254	72,700	<b>10,600</b>
7738CL	Kai Tak development—detailed design and site investigation for Kai Tak approach channel and Kwun Tong typhoon shelter improvement works.....	50,000	30,332	3,460	<b>1,670</b>
7739CL	Kai Tak development—stage 1 infrastructure works at north apron area of Kai Tak Airport.....	566,500	492,524	2,000	<b>500</b>
7740CL	Kai Tak development—detailed design and site investigation for remaining infrastructure works for developments at the former runway.....	32,000	10,535	126	<b>400</b>

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		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>New Towns and Urban Area Development</b>					
<b>KOWLOON DEVELOPMENT—</b>					
<i>Cont'd.</i>					
<b>Infrastructure—Cont'd.</b>					
<b>Civil Engineering—</b>					
<b>Land development—Cont'd.</b>					
7741CL	Kai Tak development—stage 1 advance infrastructure works for developments at the southern part of the former runway .....	539,600	529,352	170	<b>307</b>
7745CL	Kai Tak development—Kai Tak approach channel and Kwun Tong typhoon shelter improvement works (phase 1) .....	717,700	372,118	51,000	<b>383</b>
7746CL	Kai Tak development—stage 2 infrastructure at north apron area of Kai Tak Airport .....	355,800	255,361	35,000	<b>2,000</b>
7753CL	Infrastructure works for West Kowloon Cultural District, phase 1—design and site investigation .....	478,000	20,209	11,400	<b>14,900</b>
7761CL	Kai Tak development—stages 3A and 4 infrastructure at north apron area of Kai Tak Airport .....	2,255,300	495,972	303,163	<b>324,000</b>
7790CL	Infrastructure works for West Kowloon Cultural District, phase 1—first construction package .....	840,500	—	9,641	<b>95,900</b>
7791CL	Integrated Basement for West Kowloon Cultural District—first and second stages of design, site investigation and construction works .....	2,919,500	—	78,000	<b>410,900</b>
7797CL	Kai Tak development—stage 3B and stage 5A infrastructure at former north apron area .....	Cat. B	—	—	<b>123,510 †</b>
7798CL	Infrastructure works for West Kowloon Cultural District, phase 1—second construction package .....	Cat. B	—	—	<b>5,600 †</b>
7801CL	West Kowloon Reclamation—main works (remainder)—footbridge at junction of Sham Mong Road and Tonkin Street West in Sham Shui Po .....	Cat. B	—	—	<b>6,560 †</b>
	Sub-total .....	<u>17,713,200</u>	<u>3,738,068</u>	<u>832,652</u>	<u><b>1,584,030</b></u>

†7797CL The project at a rough order of cost of \$2,441,080,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$123,510,000 in 2016–17.

†7798CL The project at a rough order of cost of \$570,590,000 is planned to start in the third quarter of the 2016–17 financial year, with an estimated expenditure of \$5,600,000 in 2016–17.

†7801CL The project at a rough order of cost of \$369,490,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$6,560,000 in 2016–17.

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<b>New Towns and Urban Area Development</b>					
<b>KOWLOON DEVELOPMENT—</b>					
<i>Cont'd.</i>					
<b>Infrastructure—Cont'd.</b>					
<b>Transport—Footbridges/pedestrian tunnels</b>					
7181TB	Kwun Tong Town Centre redevelopment—provision of grade- separated pedestrian linkages (Yuet Wah Street pedestrian linkage).....	95,000	51,397	18,650	<b>2,497</b>
	Sub-total.....	95,000	51,397	18,650	<b>2,497</b>
<b>Transport—Railways</b>					
7065TR	Detailed feasibility study for Environmentally Friendly Linkage System for Kowloon East.....	92,300	—	5,970	<b>20,000</b>
	Sub-total.....	92,300	—	5,970	<b>20,000</b>
<b>Transport—Roads</b>					
7841TH	Trunk Road T2—investigation and design .....	133,600	66,594	3,745	<b>2,281</b>
	Sub-total.....	133,600	66,594	3,745	<b>2,281</b>
<b>Government Offices— Intra-governmental services</b>					
7111KA	Government, institution or community facilities in the Kwun Tong Town Centre redevelopment—additional medical and health facilities .....	105,000	73,440	1,120	<b>1,990</b>
	Sub-total.....	105,000	73,440	1,120	<b>1,990</b>
	<i>Kowloon development works: total .....</i>	20,802,400	4,421,194	1,216,987	<b>2,147,488</b>

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<b>New Towns and Urban Area Development</b>					
<b>NEW TERRITORIES EAST DEVELOPMENT</b>					
<i>Community and External Affairs</i>					
<b>Recreation, Culture and Amenities— Cultural facilities</b>					
7069RE	Signature Project Scheme (Tai Po District)—Establishment of an arts centre by retrofitting Tai Po Government Secondary School .....	Cat. B	—	—	<b>10,625 †</b>
	Sub-total.....	—	—	—	<b>10,625</b>
<b>Recreation, Culture and Amenities— Mixed amenity packages</b>					
7059RG	Signature Project Scheme (North District)—Improvement of trails and provision of ancillary facilities at Wu Tip Shan and Wa Mei Shan in Fanling.....	48,400	—	9,900	<b>20,960</b>
7060RG	Signature Project Scheme (North District)—Improvement of trails and provision of facilities in Sha Tau Kok.....	43,700	—	8,900	<b>18,950</b>
7067RG	Signature Project Scheme (Sai Kung District)—Construction of the Tseung Kwan O Heritage Hiking Trail and the Heritage Information Centre .....	Cat. B	—	—	<b>8,300 †</b>
	Sub-total.....	92,100	—	18,800	<b>48,210</b>
<b>Recreation, Culture and Amenities— Open spaces</b>					
7454RO	Signature Project Scheme (Sha Tin District)—Revitalisation of Shing Mun River Promenade near Sha Tin Town Centre.....	53,600	—	—	<b>10,480</b>
7459RO	Signature Project Scheme (Tai Po District)—Improving the tourist facilities at Lam Tsuen Wishing Square.....	Cat. B	—	—	<b>10,603 †</b>
	Sub-total.....	53,600	—	—	<b>21,083</b>

†7069RE The project at a rough order of cost of \$53,100,000 is planned to start in the third quarter of the 2016–17 financial year, with an estimated expenditure of \$10,625,000 in 2016–17.

†7067RG The project at a rough order of cost of \$49,170,000 is planned to start in the third quarter of the 2016–17 financial year, with an estimated expenditure of \$8,300,000 in 2016–17.

†7459RO The project at a rough order of cost of \$46,100,000 is planned to start in the third quarter of the 2016–17 financial year, with an estimated expenditure of \$10,603,000 in 2016–17.



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<b>New Towns and Urban Area Development</b>					
<b>NEW TERRITORIES EAST DEVELOPMENT—Cont'd.</b>					
<b>Community and External Affairs—Cont'd.</b>					
<b>Recreation, Culture and Amenities—Sports facilities</b>					
7270RS	Cycle tracks and associated facilities along seafront at Town Centre South, Tseung Kwan O.....	107,100	85,165	2,650	<b>424</b>
	Sub-total.....	107,100	85,165	2,650	<b>424</b>
<b>Infrastructure</b>					
<b>Civil Engineering—Drainage and erosion protection</b>					
7053CD	River training works for the Upper River Indus .....	756,300	752,077	—	<b>209</b>
7170CD	Signature Project Scheme (Sha Tin District)—Decking of Tai Wai Nullah in Sha Tin .....	Cat. B	—	—	<b>10,420 †</b>
	Sub-total.....	756,300	752,077	—	<b>10,629</b>
<b>Civil Engineering—Land development</b>					
7177CL	Sha Tin New Town, remaining engineering works .....	534,600	511,716	3,410	<b>529</b>
7394CL	Sha Tin New Town—stage II: servicing and extension of Pai Tau Village in Area 6A.....	11,200 §	1,787	620	<b>8,688</b>
7458CL	Sha Tin New Town, stage 2—construction of Road T3 .....	2,120,200	2,081,246	20,150	<b>3,210</b>
7663CL	Site investigation works and consultants' fees for remaining engineering infrastructure works for Pak Shek Kok development.....	30,300	19,558	300	<b>320</b>
7685CL	Site formation of Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin .....	452,300	236,638	24,020	<b>1,059</b>
7695CL	Remaining engineering infrastructure works for Pak Shek Kok development, stage 1 .....	575,000	574,165	440	<b>210</b>

†7170CD The project at a rough order of cost of \$78,000,000 is planned to start in the fourth quarter of the 2015–16 financial year, with an estimated expenditure of \$10,420,000 in 2016–17.

§7394CL The approved project estimate of the project will be increased by about \$125,000,000 to \$136,200,000, subject to approval of the Finance Committee.

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<b>New Towns and Urban Area Development</b>					
<b>NEW TERRITORIES EAST DEVELOPMENT—Cont'd.</b>					
<b>Infrastructure—Cont'd.</b>					
<b>Civil Engineering—</b>					
<b>Land development—Cont'd.</b>					
7715CL	Tseung Kwan O further development— infrastructure works at Town Centre South and Tiu Keng Leng, Tseung Kwan O.....	546,700	458,260	2,210	<b>635</b>
7717CL	Tseung Kwan O further development— site formation and infrastructure works at Pak Shing Kok .....	250,000	193,477	7,843	<b>315</b>
7723CL	Engineering infrastructure works for Pak Shek Kok development, stage 2D—Road L3 and Road L7.....	306,900	305,454	360	<b>360</b>
7743CL	Tseung Kwan O further development— infrastructure works for Tseung Kwan O stage 1 landfill site (phase I).....	168,900	154,820	1,314	<b>872</b>
7756CL	Ma On Shan development—roads, drainage and sewerage works at Whitehead and Lok Wo Sha, phase 2.....	252,800	—	20,790	<b>50,350</b>
7772CL	Advance site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area—detailed design and site investigation .....	340,800	5,504	17,650	<b>38,000</b>
7774CL	Development of Anderson Road Quarry site—detailed design and site investigations .....	187,200	27,019	54,616	<b>18,490</b>
	Sub-total.....	<u>5,776,900</u>	<u>4,569,644</u>	<u>153,723</u>	<u><b>123,038</b></u>
<b>Transport—Ferry piers</b>					
7050TF	Signature Project Scheme (Sai Kung District)—Reconstruction of the Sharp Island Pier .....	Cat. B	—	—	<b>10,000 †</b>
	Sub-total.....	<u>—</u>	<u>—</u>	<u>—</u>	<u><b>10,000</b></u>

†7050TF The project at a rough order of cost of \$50,000,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$10,000,000 in 2016–17.

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<b>New Towns and Urban Area Development</b>					
<b>NEW TERRITORIES EAST DEVELOPMENT—Cont'd.</b>					
<b>Infrastructure—Cont'd.</b>					
<b>Transport—Footbridges/pedestrian tunnels</b>					
7160TB	Footbridge across Po Yap Road linking Tseung Kwan O Area 55 and Area 65 .....	80,500	11,499	31,850	<b>9,740</b>
	Sub-total.....	80,500	11,499	31,850	<b>9,740</b>
<b>Transport—Roads</b>					
7797TH	Sha Tin New Town, stage 2—detailed design and site investigation for Trunk Road T4 .....	30,600	17,978	—	<b>529</b>
7827TH	Tseung Kwan O–Lam Tin Tunnel—investigation and preliminary design .....	198,900	147,639	1,778	<b>500</b>
7862TH	Tseung Kwan O–Lam Tin Tunnel—detailed design and site investigation .....	196,000	88,637	35,059	<b>10,884</b>
7865TH	Cross Bay Link, Tseung Kwan O—detailed design and site investigation .....	68,300	3,751	25,000	<b>3,176</b>
7869TH	Widening of Tai Po Road (Sha Tin Section)—detailed design and site investigation .....	43,200	—	897	<b>8,210</b>
7872TH	Tseung Kwan O–Lam Tin Tunnel—construction .....	Cat. B	—	—	<b>300,230 †</b>
	Sub-total.....	537,000	258,005	62,734	<b>323,529</b>
	<i>New Territories East development works: total</i> .....	7,403,500	5,676,390	269,757	<b>557,278</b>

†7872TH The project at a rough order of cost of \$15,042,500,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$300,230,000 in 2016–17.

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		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>New Towns and Urban Area Development</b>					
<b>NEW TERRITORIES WEST DEVELOPMENT</b>					
<i>Community and External Affairs</i>					
<b>Recreation, Culture and Amenities— Mixed amenity packages</b>					
7066RG	Signature Project Scheme (Tuen Mun District)—Promotion of youth development in Tuen Mun.....	Cat. B	—	—	<b>3,400 †</b>
	Sub-total.....	—	—	—	<b>3,400</b>
<b>Recreation, Culture and Amenities— Open spaces</b>					
7461RO	Signature Project Scheme (Tsuen Wan District)—Redevelopment of Sai Lau Kok Garden .....	Cat. B	—	—	<b>6,400 †</b>
7465RO	Signature Project Scheme (Tuen Mun District)—Revitalisation of Tuen Mun River and surrounding areas .....	Cat. B	—	—	<b>6,400 †</b>
	Sub-total.....	—	—	—	<b>12,800</b>
<b>Recreation, Culture and Amenities— Sports facilities</b>					
7259RS	Cycle tracks connecting North West New Territories with North East New Territories—Tuen Mun to Sheung Shui section (Remaining) .....	Cat. B	—	—	<b>115,000 †</b>
7271RS	Cycle tracks connecting North West New Territories with North East New Territories—Sheung Shui to Ma On Shan section .....	230,300	224,432	2,500	<b>2,000</b>
7276RS	Cycle track between Tsuen Wan and Tuen Mun—detailed design and site investigation (advance and stage 1 works).....	28,200	3,999	500	<b>1,200</b>
7279RS	Cycle tracks connecting North West New Territories with North East New Territories—Tuen Mun to Sheung Shui section (stage 1).....	295,400	98,675	68,155	<b>36,200</b>
†7066RG	The project at a rough order of cost of \$3,700,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$3,400,000 in 2016–17.				
†7461RO	The project at a rough order of cost of \$95,000,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$6,400,000 in 2016–17.				
†7465RO	The project at a rough order of cost of \$62,500,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$6,400,000 in 2016–17.				
†7259RS	The project at a rough order of cost of \$890,900,000 is planned to start in the first quarter of the 2016–17 financial year, with an estimated expenditure of \$115,000,000 in 2016–17.				

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2015	Revised estimate 2015–16	<b>Estimate 2016–17</b>
		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>New Towns and Urban Area Development</b>					
<b>NEW TERRITORIES WEST DEVELOPMENT—Cont'd.</b>					
<b>Community and External Affairs—Cont'd.</b>					
<b>Recreation, Culture and Amenities—Sports facilities—Cont'd.</b>					
7284RS	Signature Project Scheme (Kwai Tsing District)—Enhancement of community healthcare—installation of information kiosks and fitness equipment .....	7,700	—	2,980	<b>3,720</b>
	Sub-total.....	561,600	327,106	74,135	<b>158,120</b>
<b>Social Welfare and Community Buildings—Community centres and halls</b>					
7201SC	Signature Project Scheme (Yuen Long District)—Construction of a Yuen Long District Community Services Building .....	Cat. B	—	—	<b>19,100 †</b>
	Sub-total.....	—	—	—	<b>19,100</b>
<b>Infrastructure</b>					
<b>Civil Engineering—Land development</b>					
7213CL	Engineering works for Ha Mei San Tsuen Village Expansion Area .....	Cat. B	—	—	<b>15,000 †</b>
7705CL	Hang Hau Tsuen Channel at Lau Fau Shan.....	91,200	88,089	1,240	<b>110</b>
7707CL	Yuen Long south western extension—site formation for school development and the associated road works in Area 13 .....	34,000	30,560	—	<b>445</b>
7710CL	Hung Shui Kiu development, stage 2—widening of Tin Ha Road and Tan Kwai Tsuen Road .....	113,000	100,097	10,750	<b>500</b>
7733CL	Review studies on Hung Shui Kiu new development area—consultants' fees and site investigation .....	70,400	26,959	9,707	<b>9,100</b>
7744CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2 stage 1 works ....	325,200	224,168	34,584	<b>8,902</b>

†7201SC The project at a rough order of cost of \$118,000,000 is planned to start in the first quarter of the 2016–17 financial year, with an estimated expenditure of \$19,100,000 in 2016–17.

†7213CL The project at a rough order of cost of \$69,900,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$15,000,000 in 2016–17.

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2015	Revised estimate 2015–16	<b>Estimate 2016–17</b>
		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>New Towns and Urban Area Development</b>					
<b>NEW TERRITORIES WEST DEVELOPMENT—Cont'd.</b>					
<b>Infrastructure—Cont'd.</b>					
<b>Civil Engineering—Land development—Cont'd.</b>					
7752CL	Planning and engineering study for housing sites in Yuen Long south—consultants' fees and site investigation .....	49,500	15,725	5,000	<b>5,000</b>
7755CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2 stage 2 works ....	178,900	102,352	32,077	<b>8,078</b>
7788CL	Formation, roads and drains in Area 54, Tuen Mun—phase 1 stage 1 works ....	493,400	—	5,660	<b>53,279</b>
7789CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2 stages 3 & 4A works .....	553,100	—	4,402	<b>60,101</b>
	Sub-total.....	1,908,700	587,950	103,420	<b>160,515</b>
<b>Transport—Roads</b>					
7324TH	Widening of Yeung Uk Road between Tai Ho Road and Ma Tau Pa Road.....	163,300	115,613	2,500	<b>500</b>
7771TH	Tsuen Wan Road upgrading—site investigation and preliminary design .....	43,300	10,935	—	<b>1,463</b>
7842TH	Tsuen Wan Bypass, widening of Tsuen Wan Road between Tsuen Tsing Interchange and Kwai Tsing Interchange and associated junction improvement works—detailed design .....	46,900	15,684	696	<b>2,000</b>
	Sub-total.....	253,500	142,232	3,196	<b>3,963</b>
	<i>New Territories West development works: total .....</i>	2,723,800	1,057,288	180,751	<b>357,898</b>

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2015	Revised estimate 2015–16	<b>Estimate 2016–17</b>
		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>New Towns and Urban Area Development</b>					
<b>Block allocations</b>					
7014CX	Rural Public Works Programme .....	—	—	140,000	<b>140,000 ¶</b>
7016CX	District Minor Works Programme .....	—	—	340,000	<b>340,000 ¶</b>
7017CX	Signature Project Scheme .....	—	—	30,000	<b>12,000 ¶</b>
7100CX	New towns and urban area works, studies and investigations for items in Category D of the Public Works Programme .....	—	—	125,412	<b>114,960 ¶</b>
	Sub-total.....	—	—	635,412	<b>606,960</b>
	<b>Works completed, cancelled or curtailed.....</b>	—	—	15,106	—
	<i>Head 707: total.....</i>	42,047,300	19,491,650	2,809,052	<b>4,198,813</b>

¶ Subject to funding approval of the Finance Committee.