

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2015	Revised estimate 2015–16	Estimate 2016–17
		\$'000	\$'000	\$'000	\$'000
	<b>Head 709—Waterworks</b>				
	<i>Infrastructure</i>				
	<b>Water Supplies—Combined fresh/ salt water supplies</b>				
9090WC	Replacement and rehabilitation of water mains, stage 1 phase 1 .....	2,063,400	2,036,747	8,866	2,444
9092WC	Water supply to West Kowloon Reclamation, stage 2—main works ....	162,190	121,722	—	110
9096WC	Water supply to Pak Shek Kok reclamation area, Tai Po—stage 2 phase 2 .....	162,700	27,846	21,000	22,000
9181WC	Water supply to Central Reclamation— phase 3 .....	23,600	12,726	110	110
9182WC	Replacement and rehabilitation of water mains, stage 2 .....	3,156,600	3,058,555	75,570	11,400
9183WC	Improvement to Hong Kong Central mid-level and high level areas water supply, stage 2 .....	70,600	58,488	110	110
9186WC	Replacement and rehabilitation of water mains, stage 3 .....	5,550,000	5,057,470	305,158	143,327
9189WC	Replacement and rehabilitation of water mains, stage 4 phase 2 .....	4,510,300	1,906,051	910,052	583,139
9190WC	Replacement and rehabilitation of water mains, stage 4—investigation and detailed design .....	198,400	132,133	—	2,000
9191WC	Replacement and rehabilitation of water mains, stage 4 phase 1 .....	6,262,400	3,534,294	1,004,775	767,041
9192WC	Water supply to Pak Shek Kok reclamation area, Tai Po—stage 2 phase 1 .....	79,800	41,897	1,000	4,082
9193WC	Water supply to North-western Tuen Mun, stage 1 .....	30,300	16,534	1,060	1,000
9195WC	Feasibility study on relocation of Diamond Hill fresh water and salt water service reservoirs to caverns .....	46,000	943	15,041	8,650
9197WC	Water supply to North-western Tuen Mun, stage 2 .....	87,700	—	2,120	2,500
9198WC	Implementation of Water Intelligent Network, stage 1 .....	Cat. B	—	—	23,320 †
	Sub-total .....	22,403,990	16,005,406	2,344,862	1,571,233

†9198WC The project at a rough order of cost of \$359,930,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of \$23,320,000 in 2016–17.

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		\$'000	\$'000	\$'000	\$'000
<b>Waterworks</b>					
<i>Infrastructure—Cont'd.</i>					
<b>Water Supplies—Fresh water supplies</b>					
9237WF	Mainlaying along Fanling Highway and near She Shan Tsuen—stage 2 ....	225,500	40,726	28,600	<b>22,600</b>
9325WF	Integration of Mount Davis fresh water primary service reservoir with Central and Western low level fresh water supply system .....	32,800	25,949	—	<b>110</b>
9326WF	Integration of Lion Rock high level fresh water primary service reservoirs and Tseung Kwan O fresh water primary service reservoir .....	159,700	152,408	1,000	<b>1,500</b>
9327WF	Laying of western cross harbour main and associated land mains from West Kowloon to Sai Ying Pun.....	354,500	340,564	848	<b>2,000</b>
9333WF	Improvement of fresh water supply to Cheung Chau .....	254,800	131,859	80,800	<b>30,000</b>
9334WF	Expansion of Tai Po water treatment works and ancillary raw water and fresh water transfer facilities—part 2 works .....	6,176,700	1,503,790	983,000	<b>570,000</b>
9338WF	Mainlaying along Fanling Highway and near She Shan Tsuen, stage 1 .....	52,600	27,317	3,500	<b>8,416</b>
9344WF	In-situ reprovisioning of Sha Tin water treatment works (South Works)—design and site investigation.....	149,100	106,917	8,015	<b>6,449</b>
9345WF	Planning and investigation study of desalination plant at Tseung Kwan O.....	34,300	16,145	10,824	<b>100</b>
9350WF	Improvement of water supply to Sheung Shui and Fanling.....	Cat. B	—	—	<b>3,138<sup>†</sup></b>
9358WF	In-situ reprovisioning of Sha Tin water treatment works (South Works)—advance works.....	1,658,000	—	36,000	<b>328,800</b>
9359WF	Design and construction for first stage of desalination plant at Tseung Kwan O—investigation study review, design and site investigation.....	154,500	—	7,700	<b>80,195</b>
	Sub-total.....	<u>9,252,500</u>	<u>2,345,675</u>	<u>1,160,287</u>	<u><b>1,053,308</b></u>

<sup>†</sup>9350WF The project at a rough order of cost of \$521,360,000 is planned to start in the third quarter of the 2016–17 financial year, with an estimated expenditure of \$3,138,000 in 2016–17.

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		\$'000	\$'000	\$'000	\$'000
<b>Waterworks</b>					
<i>Infrastructure—Cont'd.</i>					
<b>Water Supplies—Salt water supplies</b>					
9013WS	Salt water supply system for Pok Fu Lam area.....	268,000	254,930	5,000	<b>8,000</b>
9036WS	Ring mains for Cha Kwo Ling salt water supply system .....	81,200	77,289	725	<b>2,000</b>
9043WS	Uprating of Wan Chai salt water supply system.....	271,100	126,721	26,400	<b>48,000</b>
9045WS	Salt water supply for Northwest New Territories—remaining works .....	808,400	705,243	20,037	<b>26,316</b>
9046WS	Uprating of Sha Tin salt water supply system.....	207,400	193,408	—	<b>6,500</b>
9049WS	Salt water supply for Northwest New Territories, stage 1 .....	188,000	181,345	1,500	<b>2,154</b>
9053WS	Uprating of Chai Wan salt water supply system .....	Cat. B	—	—	<b>4,473 †</b>
	Sub-total.....	<u>1,824,100</u>	<u>1,538,936</u>	<u>53,662</u>	<u><b>97,443</b></u>
<b>Block allocation</b>					
9100WX	Waterworks, studies and investigations for items in Category D of the Public Works Programme .....	—	—	720,000 §	<b>785,250 ¶</b>
	Sub-total.....	<u>—</u>	<u>—</u>	<u>720,000</u>	<u><b>785,250</b></u>
	<b>Works completed, cancelled or curtailed .....</b>	<u>—</u>	<u>—</u>	<u>1,571</u>	<u>—</u>
	<i>Head 709: total .....</i>	<u>33,480,590</u>	<u>19,890,017</u>	<u>4,280,382</u>	<u><b>3,507,234</b></u>

†9053WS The project at a rough order of cost of \$415,376,000 is planned to start in the third quarter of the 2016–17 financial year, with an estimated expenditure of \$4,473,000 in 2016–17.

§9100WX The approved provision for the block allocation for 2015–16 will be increased by \$130,000,000 to \$850,000,000, subject to approval of the Finance Committee.

¶ Subject to funding approval of the Finance Committee.