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</table>

**Head 710—Computerisation**

**Census and Statistics Department**

A031XG  Computer equipment and services for the 2016 Population By-census ........... 88,814 12,853 25,776 37,846

Sub-total......................................... 88,814 12,853 25,776 37,846

**Correctional Services Department**

A036XL  Implementation of Integrated Custodial and Rehabilitation Management System .................. — — — 740 †

Sub-total........................................... — — — 740

**Customs and Excise Department**

A041XM  Development of Dutiable Commodities System.............................. 33,000 2,506 9,360 8,250

A044XM  Customs and Excise Information and Risk Management System ............. — — — 11,301 †

Sub-total......................................... 33,000 2,506 9,360 19,551

**Department of Justice**

A008YN  Implementation of a verified, authenticated and searchable electronic database of Hong Kong legislation .................................. 79,395 11,661 42,471 15,401

Sub-total......................................... 79,395 11,661 42,471 15,401

**Fire Services Department**

A040XR  Development of Asset Management and Maintenance System............ 49,830 16,327 14,200 9,333

A041XR  Development of a computer system for provision of post-dispatch advice........ 37,880 — 743 660

Sub-total......................................... 87,710 16,327 14,943 9,993

†A036XL  The project at a rough order of cost of $352,754,000 is planned to start in the first quarter of the 2016–17 financial year, with an estimated expenditure of $740,000 in 2016–17.

†A044XM  The project at a rough order of cost of $37,954,000 is planned to start in the first quarter of the 2016–17 financial year, with an estimated expenditure of $11,301,000 in 2016–17.
## Capital Works Reserve Fund (Payments)

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### Computerisation

#### Government Logistics Department

- **A005YC** Replacement of procurement management system .......................... 37,210 31,714 500 335
- **A008YC** Replacement of the Procurement and Contract Management System and the Unallocated-Store Program ........ 553 †

Sub-total..................................................................... 37,210 31,714 500 888

#### Government Secretariat: Education Bureau

- **A022XN** Infrastructure enhancement for Education Information System........ 157,017 12,008 38,452 90,765
- **A023XN** Upgrading the Web-based School Administration and Management System ........................................ 67,000 53,746 8,000 5,254

Sub-total..................................................................... 224,017 65,754 46,452 96,019

#### Government Secretariat: Office of the Government Chief Information Officer

- **A068XV** Provision of Wi-Fi wireless internet facilities at Government premises ...... 285,600 226,229 13,800 10,010
- **A080XV** New hosting infrastructure for e-Government services .......................... 135,000 127,825 900 876
- **A083XV** Implementation of a Government Cloud Platform .................................. 242,000 28,647 23,700 25,410
- **A084XV** Wi-Fi Connected City ................................. 7,750 †

Sub-total..................................................................... 662,600 382,701 38,400 44,046

#### Hong Kong Police Force

- **A088YU** Computer Assisted Palmprint and Fingerprint Identification System....... 59,576 52,985 485 3,547
- **A097YU** Development of the Third Generation of Major Incident Investigation and Disaster Support System .............. 43,980 7,109 2,500 33,871
- **A098YU** Redevelopment of the Personnel Information Communal System ........ 57,600 50,724 1,463 5,413

---

†**A008YC** The project at a rough order of cost of $72,659,000 is planned to start in the second quarter of the 2016–17 financial year, with an estimated expenditure of $553,000 in 2016–17.

†**A084XV** The project at a rough order of cost of $474,700,000 is planned to start in the first quarter of the 2016–17 financial year, with an estimated expenditure of $7,750,000 in 2016–17.
## CAPITAL WORKS RESERVE FUND

### (Payments)

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### Computerisation

**Hong Kong Police Force—Cont’d.**

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</tr>
</thead>
<tbody>
<tr>
<td>A104YU</td>
<td>Development of the Second Generation of Communal Information System</td>
<td>411,272</td>
<td>69,502</td>
<td>147,185</td>
</tr>
<tr>
<td>A105YU</td>
<td>Enhancement of the Information Technology Infrastructure by using Virtual Workstation (Initial Implementation)</td>
<td>40,716</td>
<td>1,820</td>
<td>21,089</td>
</tr>
<tr>
<td>A137YU</td>
<td>Migration of the common platform for the Third Generation Police Operational Nominal Index Computer System, Arrest Processing System and the Third Generation Criminal Intelligence Computer System</td>
<td>—</td>
<td>—</td>
<td>3,232†</td>
</tr>
<tr>
<td>A139YU</td>
<td>Upgrading the information technology infrastructure and applications of the Hong Kong Police Force</td>
<td>—</td>
<td>—</td>
<td>71,947†</td>
</tr>
<tr>
<td></td>
<td><strong>Sub-total</strong></td>
<td><strong>613,144</strong></td>
<td><strong>182,140</strong></td>
<td><strong>286,284</strong></td>
</tr>
</tbody>
</table>

### Immigration Department

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<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>A029YF</td>
<td>Hong Kong Special Administrative Region Identity Card</td>
<td>1,225,589</td>
<td>801,774</td>
<td>160</td>
</tr>
<tr>
<td>A035YF</td>
<td>Computer systems at the new control point for the Hong Kong–Shenzhen Western Corridor</td>
<td>176,616</td>
<td>104,975</td>
<td>582</td>
</tr>
<tr>
<td>A036YF</td>
<td>Implementation of phase III of the updated information systems strategy</td>
<td>336,845</td>
<td>311,415</td>
<td>5,642</td>
</tr>
<tr>
<td>A052YF</td>
<td>Enhancement of computer systems to process electronic Exit-Entry Permit for Travelling to and from Hong Kong and Macao and extension of e-Channel service</td>
<td>247,515</td>
<td>174,894</td>
<td>11,558</td>
</tr>
<tr>
<td>A058YF</td>
<td>New information technology infrastructure</td>
<td>862,202</td>
<td>129,515</td>
<td>29,100</td>
</tr>
<tr>
<td>A062YF</td>
<td>New immigration control system</td>
<td>912,215</td>
<td>2,580</td>
<td>313,544</td>
</tr>
<tr>
<td>A069YF</td>
<td>Computer systems at the new control point for Hong Kong–Zhuhai–Macao Bridge Hong Kong boundary crossing facilities</td>
<td>—</td>
<td>—</td>
<td>367†</td>
</tr>
</tbody>
</table>

†A137YU  The project at a rough order of cost of $81,672,000 is planned to start in the fourth quarter of the 2015–16 financial year, with an estimated expenditure of $3,232,000 in 2016–17.

†A139YU  The project at a rough order of cost of $396,823,000 is planned to start in the first quarter of the 2016–17 financial year, with an estimated expenditure of $71,947,000 in 2016–17.

†A069YF  The project at a rough order of cost of $168,548,000 is planned to start in the fourth quarter of the 2015–16 financial year, with an estimated expenditure of $367,000 in 2016–17.
## CAPITAL WORKS RESERVE FUND

### (Payments)

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### Computerisation

**Immigration Department—Cont’d.**

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<tbody>
<tr>
<td>A076YF</td>
<td>Next generation smart identity card system</td>
<td>1,448,786</td>
<td>—</td>
<td>481</td>
<td>19,636</td>
</tr>
<tr>
<td>A077YF</td>
<td>Next generation electronic passport system</td>
<td>—</td>
<td>—</td>
<td>—</td>
<td>665 †</td>
</tr>
<tr>
<td></td>
<td><strong>Sub-total</strong></td>
<td><strong>5,209,768</strong></td>
<td><strong>1,525,153</strong></td>
<td><strong>212,566</strong></td>
<td><strong>381,254</strong></td>
</tr>
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</table>

### Independent Commission Against Corruption

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<tbody>
<tr>
<td>A016YG</td>
<td>Integration and application of information technology in the New Headquarters Building of the Independent Commission Against Corruption</td>
<td>144,587</td>
<td>121,077</td>
<td>7,300</td>
<td>2,000</td>
</tr>
<tr>
<td>A017YG</td>
<td>Implementation of a New Generation Operations Department Information System</td>
<td>57,457</td>
<td>28,776</td>
<td>7,700</td>
<td>20,981</td>
</tr>
<tr>
<td></td>
<td><strong>Sub-total</strong></td>
<td><strong>202,044</strong></td>
<td><strong>149,853</strong></td>
<td><strong>15,000</strong></td>
<td><strong>22,981</strong></td>
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### Inland Revenue Department

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<tr>
<td>A035YK</td>
<td>Implementation of system infrastructure enhancement project</td>
<td>305,315</td>
<td>122,689</td>
<td>56,069</td>
<td>41,492</td>
</tr>
<tr>
<td></td>
<td><strong>Sub-total</strong></td>
<td><strong>305,315</strong></td>
<td><strong>122,689</strong></td>
<td><strong>56,069</strong></td>
<td><strong>41,492</strong></td>
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### Intellectual Property Department

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<tr>
<td></td>
<td><strong>Sub-total</strong></td>
<td><strong>67,114</strong></td>
<td><strong>857</strong></td>
<td><strong>1,839</strong></td>
<td><strong>10,759</strong></td>
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</tbody>
</table>

†A077YF The project at a rough order of cost of $357,833,000 is planned to start in the first quarter of the 2016–17 financial year, with an estimated expenditure of $665,000 in 2016–17.
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<td><strong>Computerisation</strong></td>
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<tr>
<td><strong>Judiciary</strong></td>
<td></td>
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</tr>
<tr>
<td>A036YL</td>
<td>Provision of Information Technology Infrastructure and Digital Audio Recording and Transcription Services System in the West Kowloon Law Courts Building ..........</td>
<td>51,796</td>
<td>2,290</td>
<td>17,527</td>
<td>30,224</td>
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<tr>
<td>A037YL</td>
<td>Implementation of Projects under the Information Technology Strategy Plan of the Judiciary ..................</td>
<td>682,430</td>
<td>26,217</td>
<td>39,560</td>
<td>118,461</td>
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<tr>
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<td>Sub-total ..........</td>
<td>734,226</td>
<td>28,507</td>
<td>57,087</td>
<td>148,685</td>
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<tr>
<td><strong>Lands Department</strong></td>
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</tr>
<tr>
<td>A041XF</td>
<td>Replacement of Computerised Land Information System ..................</td>
<td>47,426</td>
<td>46,743</td>
<td>530</td>
<td>153</td>
</tr>
<tr>
<td></td>
<td>Sub-total ..........</td>
<td>47,426</td>
<td>46,743</td>
<td>530</td>
<td>153</td>
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<tr>
<td><strong>Leisure and Cultural Services Department</strong></td>
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<tr>
<td>A023VA</td>
<td>Replacement of Library Automation System for the Hong Kong Public Libraries ..................</td>
<td>205,967</td>
<td>197,017</td>
<td>4,600</td>
<td>2,387</td>
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<tr>
<td>A043VA</td>
<td>Major upgrade of Multimedia Information System for the Hong Kong Public Libraries ..................</td>
<td>93,119</td>
<td>86,807</td>
<td>2,644</td>
<td>658</td>
</tr>
<tr>
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<td>Sub-total ..........</td>
<td>299,086</td>
<td>283,824</td>
<td>7,244</td>
<td>3,045</td>
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<td><strong>Social Welfare Department</strong></td>
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<tr>
<td>A012ZG</td>
<td>Replacement of the Computerised Social Security System ..................</td>
<td>386,139</td>
<td>74,833</td>
<td>35,010</td>
<td>54,580</td>
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<tr>
<td>A013ZG</td>
<td>Establishment of the next generation information technology infrastructure ..................</td>
<td>175,767</td>
<td>—</td>
<td>8,121</td>
<td>29,509</td>
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<td>Sub-total ..........</td>
<td>561,906</td>
<td>74,833</td>
<td>43,131</td>
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### Computerisation

**Transport Department**

- **A125ZN**  Development of the Traffic and Incident Management System .......... 100,000  22,443  26,000  24,120
- **A170ZN**  The Vehicles and Drivers Licensing Integrated Data System Infrastructure Enhancement Project ... 71,284  104  4,788  17,001
- **A182ZN**  Upgrading of the Transport Information System ........................... ........................... — — — 600 †

Sub-total ......................................... 171,284  22,547  30,788  41,721

### Working Family and Student Financial Assistance Agency

- **A008ZO**  Implementation of the Integrated Student Financial Assistance System ................................................ 65,371  24,249  13,789  2,700
- **A009ZO**  Information Technology System and Office Automation Facilities for the Working Family Allowance Office .... 40,037  6  29,568  6,975

Sub-total ......................................... 105,408  24,255  43,357  9,675

### Block allocation

- **A007GX**  New administrative computer systems ............................................... — — 930,000  990,000 ¶

Sub-total ......................................... — — 930,000  990,000

### Works completed, cancelled or curtailed

| Head 710: total ................................................ | 9,529,467 | 2,984,917 | 1,635,922 | 2,244,622 |

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†A182ZN  The project at a rough order of cost of $74,000,000 is planned to start in the first quarter of the 2016–17 financial year, with an estimated expenditure of $600,000 in 2016–17.

¶ Subject to funding approval of the Finance Committee.