

Head 10 — UTILITIES

Details of Revenue

Sub-head (Code)	Actual revenue 2014–15	Original estimate 2015–16	Revised estimate 2015–16	Estimate 2016–17
	\$'000	\$'000	\$'000	\$'000
040 Marine ferry terminals—				
(010) Berthing fee	44,464	44,615	45,285	46,165
(020) Embarkation fee.....	161,801	171,930	167,680	169,780
(030) Others	6,360	6,811	6,811	6,811
Sub-total	<u>212,625</u>	<u>223,356</u>	<u>219,776</u>	<u>222,756</u>
070 Waterworks—				
(010) Chargeable water	2,622,913	2,583,700	2,579,700	2,578,900
(020) Fees and licences	18,006	19,700	19,600	19,600
(040) Others	10,987	12,800	12,560	12,760
Sub-total	<u>2,651,906</u>	<u>2,616,200</u>	<u>2,611,860</u>	<u>2,611,260</u>
080 Sewage services—				
(010) Sewage charge	888,370	986,200	967,800	1,066,400
(020) Trade effluent surcharge	215,696	222,400	214,400	217,200
(030) Others	3,527	3,107	3,827	3,830
Sub-total	<u>1,107,593</u>	<u>1,211,707</u>	<u>1,186,027</u>	<u>1,287,430</u>
Total.....	<u><u>3,972,124</u></u>	<u><u>4,051,263</u></u>	<u><u>4,017,663</u></u>	<u><u>4,121,446</u></u>

Description of Revenue Sources

This revenue head covers all income generated by government-operated public utilities except government toll-tunnels and bridges.

Revenue from utilities generated 1.0% of total revenue in 2015–16.

Underlying Changes in Revenue Yield

The **2015–16** revised estimate of \$4,017,663,000 reflects a net decrease of \$33,600,000 (0.8%) against the original estimate.

The **2016–17** estimate of \$4,121,446,000 reflects a net increase of \$103,783,000 (2.6%) over the revised estimate for 2015–16.