

Head 11 — FEES AND CHARGES

Details of Revenue

Sub-head (Code)	Actual revenue 2014–15	Original estimate 2015–16	Revised estimate 2015–16	Estimate 2016–17
	\$'000	\$'000	\$'000	\$'000
022 Agriculture, Fisheries and Conservation Department—				
(010) Markets	85,104	89,211	86,569	89,272
(020) Agricultural services and products	478	470	664	699
(030) Others	37,361	36,907	36,109	36,356
Sub-total	122,943	126,588	123,342	126,327
024 Audit Commission	10,830	10,829	11,349	11,349
025 Architectural Services Department—				
(025) Services to trading funds and subvented projects	1,456	1,097	825	825
(030) Others	486	499	411	411
Sub-total	1,942	1,596	1,236	1,236
026 Census and Statistics Department	10,510	11,689	11,372	10,632
027 Civil Aid Service	130	153	181	82
028 Civil Aviation Department—				
(010) Services to the Airport Authority.....	758,939	870,210	772,439	896,470
(020) Aircraft en route navigation charges.....	273,387	303,427	291,302	282,896
(030) Licences	84,199	62,179	66,219	90,696
(040) Others	2,900	2,842	1,568	1,106
Sub-total	1,119,425	1,238,658	1,131,528	1,271,168
030 Correctional Services Department—				
(010) Recovery other than cost of raw materials for correctional services industries.....	998	1,002	168	168
(015) Laundry charges	3,296	3,298	3,335	3,335
(020) Others	401	497	214	214
Sub-total	4,695	4,797	3,717	3,717
031 Customs and Excise Department—				
(010) Import and export declarations	912,927	952,540	883,699	883,747
(020) Bonded warehouse supervision charges.....	442	524	492	541
(030) Clothing industry training levy service charges.....	70	70	53	53
(040) Denaturing fees.....	230	240	288	288
(071) Import and export licences.....	2,608	2,381	3,026	3,026
(072) Warehouse licences	753	753	828	828
(080) Miscellaneous licences	1,726	1,709	1,803	1,805
(090) Storage fees	—	1	1	1
(100) Others	17,644	15,065	16,106	16,212
Sub-total	936,400	973,283	906,296	906,501

Head 11 — FEES AND CHARGES

Sub-head (Code)	Actual revenue 2014–15	Original estimate 2015–16	Revised estimate 2015–16	Estimate 2016–17
	\$'000	\$'000	\$'000	\$'000
032 Companies Registry—				
(010) Licence and other fees	13,125	14,504	16,347	19,453
033 Civil Engineering and Development Department—				
(010) Works executed on private account	27,045	33,383	12,347	11,984
(011) Dangerous goods, mining and prospecting licences	1,902	1,689	1,843	2,103
(012) Explosives permit and storage fees	21,943	23,395	16,283	21,962
(013) Mud disposal	3,235	5,937	10,696	8,353
(014) Disposal of construction waste at public fill reception facilities	355,575	363,000	410,000	446,000
(030) Others	581	408	408	373
Sub-total	410,281	427,812	451,577	490,775
037 Department of Health—				
(010) Dangerous drugs, pharmacy, poisons and other licences	23,733	23,870	23,620	24,740
(030) Out-patient charges	34,226	36,723	35,217	35,400
(040) Dental charges	8,019	8,324	8,205	8,413
(050) Medical and health charges other than hospital, out-patient and dental charges	28,750	28,539	28,541	28,200
(060) Registrations and certificates of medical and supplementary medical professionals	28,469	31,130	32,074	34,476
(070) Others	679	1,751	863	739
Sub-total	123,876	130,337	128,520	131,968
039 Drainage Services Department—				
(010) Works executed on private account	—	—	8	8
(030) Others	1,125	980	975	978
Sub-total	1,125	980	983	986
042 Electrical and Mechanical Services Department—				
(025) Services to Electrical and Mechanical Services Trading Fund	38,738	42,359	40,598	42,221
(027) Registration, certification and permit fees	45,183	45,816	46,551	56,225
(030) Others	11,451	13,597	13,108	13,557
Sub-total	95,372	101,772	100,257	112,003

Head 11 — FEES AND CHARGES

Sub-head (Code)	Actual revenue 2014–15	Original estimate 2015–16	Revised estimate 2015–16	Estimate 2016–17
	\$'000	\$'000	\$'000	\$'000
044 Environmental Protection Department—				
(010) Chemical waste charging scheme	21,407	18,600	24,000	24,000
(015) MARPOL waste charging scheme	3,597	3,650	3,650	3,650
(017) Waste disposal charges	123,186	121,000	129,850	143,450
(020) Licence and permit fees	13,472	13,281	12,403	12,348
(025) Producer Responsibility Scheme	35,365	8,500	8,871	—
(030) Others	861	906	643	664
Sub-total	197,888	165,937	179,417	184,112
045 Fire Services Department—				
(010) Dangerous goods licences	11,373	11,798	11,746	11,746
(012) Official certificates and fire reports	7,423	8,364	8,502	8,502
(020) Others	915	910	1,094	1,127
Sub-total	19,711	21,072	21,342	21,375
047 Government Secretariat: Office of the Government Chief Information Officer	8,999	7,732	8,666	8,369
048 Government Laboratory—				
(015) Services to the Hospital Authority	5,544	7,911	3,213	3,283
(020) Others	6,560	7,349	4,805	4,691
Sub-total	12,104	15,260	8,018	7,974
049 Food and Environmental Hygiene Department—				
(010) Licences and permits	231,656	176,785	188,596	130,908 *
(020) Meat inspection	22,762	23,300	22,340	22,351
(030) Cemeteries and crematoria	101,647	103,100	100,735	67,130
(040) Others	4,103	2,920	3,211	3,044
Sub-total	360,168	306,105	314,882	223,433
051 Government Property Agency—				
(010) Management and air conditioning charges	98,863	66,780	66,996	65,399
(020) Others	8,182	6,204	6,387	6,541
Sub-total	107,045	72,984	73,383	71,940
055 Government Secretariat: Commerce and Economic Development Bureau (Communications and Creative Industries Branch)	1,115	1,215	1,111	1,144
059 Government Logistics Department—				
(010) Printing services	282,101	277,146	305,914	310,862
(020) Advertisements	19,233	19,333	20,680	20,197
(030) Government transport	22,806	23,691	21,975	21,728
(040) Others	16,027	13,704	19,907	16,493
Sub-total	340,167	333,874	368,476	369,280

Head 11 — FEES AND CHARGES

Sub-head (Code)	Actual revenue 2014–15	Original estimate 2015–16	Revised estimate 2015–16	Estimate 2016–17
	\$'000	\$'000	\$'000	\$'000
060 Highways Department—				
(010) Works executed on private account.....	734	562	877	877
(020) Excavation permits	166,687	145,351	152,563	152,563
(030) Others	2,000	2,060	2,075	1,980
Sub-total	169,421	147,973	155,515	155,420
063 Home Affairs Department—				
(015) Guesthouse licences.....	9,625	2,400	6,164	1,995 *
(016) Clubhouse certificates.....	13,553	13,646	13,643	13,498
(020) Karaoke establishments licences and permits	29	28	19	22
(021) Entertainment licences.....	11,957	14,822	15,955	14,752
(030) Others	2,745	2,685	2,694	2,693
Sub-total	37,909	33,581	38,475	32,960
070 Immigration Department—				
(012) Chinese nationality applications	4,078	4,529	4,752	5,318
(020) Travel documents	282,559	277,257	278,328	260,834
(030) Visas, entry permits and extension of stay.....	110,973	128,984	141,002	148,448
(040) Certification fees.....	9,423	9,810	10,889	10,580
(060) Replacement of identity cards	44,380	41,957	47,296	47,781
(070) Births and deaths registration fees.....	38,374	37,008	38,675	38,318
(080) Marriage registration fees	64,674	69,340	61,576	59,764
(090) Others	15,350	14,549	14,228	13,695
Sub-total	569,811	583,434	596,746	584,738
074 Information Services Department—				
(010) Sale of publications	6,196	5,597	4,340	4,313
(020) Others	1,192	1,116	1,135	1,135
Sub-total	7,388	6,713	5,475	5,448
076 Inland Revenue Department—				
(010) Business registration fees	2,480,563	2,550,000	2,600,000	170,000 †
(020) Others	22,791	23,000	24,000	25,000
Sub-total	2,503,354	2,573,000	2,624,000	195,000
078 Intellectual Property Department—				
(010) Patents fees	22,090	20,776	22,380	21,559
(020) Trade marks fees.....	157,960	186,622	190,652	231,526
(030) Registered designs fees.....	9,379	8,671	8,124	7,168
(040) Others	88	115	32	114
Sub-total	189,517	216,184	221,188	260,367

Head 11 — FEES AND CHARGES

Sub-head (Code)	Actual revenue 2014–15	Original estimate 2015–16	Revised estimate 2015–16	Estimate 2016–17	
	\$'000	\$'000	\$'000	\$'000	
080	Judiciary—				
(010)	Commission.....	7,357	7,920	7,232	7,232
(020)	Court fees.....	153,309	148,829	175,088	147,636
(030)	Possession.....	180	196	145	145
(040)	Others	15,575	15,105	15,975	15,975
	Sub-total	176,421	172,050	198,440	170,988
082	Buildings Department—				
(010)	Buildings Ordinance fees.....	217,606	276,992	237,009	233,627
(020)	Works executed on private account.....	12	28	117	116
(030)	Others	1,024	2,602	2,184	2,155
	Sub-total	218,642	279,622	239,310	235,898
090	Labour Department.....	26,255	27,792	27,023	28,611
091	Lands Department—				
(010)	Administrative and legal land services	61,008	67,216	67,295	65,400
(012)	Lands Department consent fees and Government lease fees.....	6,018	3,799	6,178	4,752
(013)	Administrative fees for conveyancing services for FSI.....	133	142	144	143
(020)	Excavation permits	10,347	10,925	11,120	11,011
(040)	Works executed on private account.....	831	375	331	70
(042)	Services to KCRC.....	27,259	25,863	25,695	29,312
(046)	Services to MTRCL.....	31,971	37,850	34,225	43,119
(050)	Others	32,827	28,935	26,564	26,892
	Sub-total	170,394	175,105	171,552	180,699
092	Department of Justice	2,071	3,576	2,444	3,453
094	Legal Aid Department.....	298,760	346,468	297,466	274,495
095	Leisure and Cultural Services Department—				
(010)	Admission and hire charges.....	711,228	699,639	681,385	698,018
(020)	Programme entry fees for recreational and sports activities	38,360	39,604	41,011	41,485
(030)	Licences	344	329	329	329
(040)	Others	29,419	27,938	27,059	27,602
	Sub-total	779,351	767,510	749,784	767,434

Head 11 — FEES AND CHARGES

Sub-head (Code)	Actual revenue 2014–15	Original estimate 2015–16	Revised estimate 2015–16	Estimate 2016–17
	\$'000	\$'000	\$'000	\$'000
100 Marine Department—				
(010) Anchorage.....	21,670	23,944	20,601	20,601
(020) Buoy	24,187	23,947	24,998	25,499
(030) Permit fees	116,921	117,526	113,164	113,164
(040) Cargo working area charges	126,149	130,568	123,694	123,694
(050) Examination and registration fees.....	115,141	120,631	135,844	138,362
(070) Vessel licences.....	39,597	40,684	42,411	43,500
(080) Port and light dues	178,819	108,870	139,131	119,661
(090) Port clearance fees	11,508	11,648	11,444	11,444
(100) Survey fees	23,681	21,923	22,535	22,211
(110) Others	5,813	5,236	5,311	5,394
Sub-total	663,486	604,977	639,133	623,530
116 Official Receiver's Office—				
(010) Bankruptcy	209,933	411,573	453,747	109,812
(020) Liquidation	19,619	33,843	33,148	26,767
(030) Others	7	—	—	—
Sub-total	229,559	445,416	486,895	136,579
122 Hong Kong Police Force—				
(010) Confirmation of criminal record.....	9,786	11,485	10,582	9,956
(020) Establishments and trades licences.....	1,520	1,433	1,642	1,642
(025) Security personnel permits	9,370	10,209	14,449	10,081
(030) Others	6,969	9,621	11,265	11,274
Sub-total	27,645	32,748	37,938	32,953
143 Government Secretariat: Civil Service Bureau—				
(010) Translation and interpretation services...	8,796	8,318	9,765	9,765
(020) Training and development services	4,270	4,105	4,763	4,763
(030) Others	682	656	730	730
Sub-total	13,748	13,079	15,258	15,258
148 Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch)—				
(010) Insurance companies.....	38,419	39,533	39,555	39,555
(030) Others	3	4	4	4
Sub-total	38,422	39,537	39,559	39,559
151 Government Secretariat: Security Bureau—				
(010) Security companies.....	16,193	17,147	17,576	17,890
(090) Others	39	76	62	50
Sub-total	16,232	17,223	17,638	17,940

Head 11 — FEES AND CHARGES

Sub-head (Code)	Actual revenue 2014–15	Original estimate 2015–16	Revised estimate 2015–16	Estimate 2016–17
	\$'000	\$'000	\$'000	\$'000
152 Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch) ..	10,925	5,251	8,995	3,798 †
155 Government Secretariat: Innovation and Technology Commission.....	10,616	10,692	11,276	11,348
156 Government Secretariat: Education Bureau—				
(020) Grant and subsidised schools provident funds—supervision fees.....	5,234	5,200	5,200	5,600
(030) Others	3,523	3,500	3,500	3,600
Sub-total	8,757	8,700	8,700	9,200
160 Radio Television Hong Kong	1,661	1,617	1,624	1,634
162 Rating and Valuation Department.....	4,451	4,368	4,272	4,272
168 Hong Kong Observatory—				
(010) Services to the Airport Authority.....	94,016	105,434	93,951	106,349
(020) Others	970	972	966	956
Sub-total	94,986	106,406	94,917	107,305
170 Social Welfare Department—				
(010) Traffic Accident Victims Assistance Scheme administration fee.....	20,161	20,171	21,782	21,090
(020) Others	810	859	749	832
Sub-total	20,971	21,030	22,531	21,922
173 Working Family and Student Financial Assistance Agency	29,547	33,812	33,265	33,997
180 Office for Film, Newspaper and Article Administration—				
(020) Film censorship fees	3,882	3,792	3,653	3,653
(030) Others	669	696	671	671
Sub-total	4,551	4,488	4,324	4,324
181 Trade and Industry Department—				
(010) Application fees for certificates of origin	385	462	411	472
(030) Application fees for textile export licences	319	—	—	—
(040) Others	8,052	4,779	4,439	4,159
Sub-total	8,756	5,241	4,850	4,631

Head 11 — FEES AND CHARGES

Sub-head (Code)	Actual revenue 2014–15	Original estimate 2015–16	Revised estimate 2015–16	Estimate 2016–17
	\$'000	\$'000	\$'000	\$'000
186 Transport Department—				
(010) Vehicle and driving licences.....	3,796,495	3,919,064	3,900,883	4,038,952
(030) Transfer of vehicle and registration mark, driving test and permits	339,603	342,922	386,492	429,819
(040) Traffic Accident Victims Assistance Scheme administration fee.....	1,920	1,822	1,936	2,011
(050) Vehicle examination fees.....	73,263	48,151	46,273	49,563
(055) Personalized vehicle registration mark...	24,241	23,874	38,125	35,193
(060) Others	15,222	15,278	16,358	16,493
Sub-total	4,250,744	4,351,111	4,390,067	4,572,031
188 Treasury—				
(040) Others	58,003	58,421	68,848	67,127
200 Other bureaux/departments.....	38,711	36,856	40,527	42,174
Total.....	<u>14,578,916</u>	<u>15,101,158</u>	<u>15,120,035</u>	<u>12,618,917</u>

* After Budget revenue measures.

† After Budget revenue measures but subject to the passage of the relevant legislation by the Legislative Council.

Description of Revenue Sources

This revenue head covers all fees and charges received by the Government, except fees charged by government utilities which are credited to Head 10—Utilities and Head 6—Royalties and Concessions (in respect of government toll-tunnels and bridges). Fees and charges are payable for services provided by bureaux, departments and government agencies, or are levied for certain policy objectives. It is the Government's general policy that the cost of services provided by the Government should be fully recovered from the fees imposed or the charges made. Certain essential services are subsidised by the Government or provided free.

Revenue from fees and charges generated 3.9% of total revenue in 2015–16.

Underlying Changes in Revenue Yield

The 2015–16 revised estimate of \$15,120,035,000 reflects a net increase of \$18,877,000 (0.1%) over the original estimate.

Under *Subhead 059 Government Logistics Department*, the increase of \$34,602,000 (10.4%) is mainly due to higher-than-expected receipts from printing services.

Under *Subhead 080 Judiciary*, the increase of \$26,390,000 (15.3%) is mainly due to higher-than-expected receipts from court fees.

Under *Subhead 082 Buildings Department*, the decrease of \$40,312,000 (14.4%) is mainly due to lower-than-expected receipts from building plan submission fees.

Under *Subhead 094 Legal Aid Department*, the decrease of \$49,002,000 (14.1%) is mainly due to lower-than-expected legal cost recovered.

Under *Subhead 168 Hong Kong Observatory*, the decrease of \$11,489,000 (10.8%) is mainly due to lower-than-expected receipts from services to the Airport Authority.

Under *Subhead 188 Treasury*, the increase of \$10,427,000 (17.8%) is mainly due to higher-than-expected administrative costs recovered from the Trading Funds and the Housing Authority.

The 2016–17 estimate of \$12,618,917,000 reflects a net decrease of \$2,501,118,000 (16.5%) against the revised estimate for 2015–16.

Under *Subhead 028 Civil Aviation Department*, the increase of \$139,640,000 (12.3%) is mainly due to projected increase in receipts from services to the Airport Authority.

Head 11 — FEES AND CHARGES

Under *Subhead 042 Electrical and Mechanical Services Department*, the increase of \$11,746,000 (11.7%) is mainly due to projected increase in number of applications for renewal of certificates for electrical workers and contractors.

Under *Subhead 049 Food and Environmental Hygiene Department*, the decrease of \$91,449,000 (29.0%) is mainly due to the proposed one-year waiver of restaurant licences, restricted food permits and hawker licences in the 2016–17 Budget.

Under *Subhead 076 Inland Revenue Department*, the decrease of \$2,429,000,000 (92.6%) is mainly due to the proposed one-year waiver of business registration fees in the 2016–17 Budget.

Under *Subhead 078 Intellectual Property Department*, the increase of \$39,179,000 (17.7%) is mainly due to projected increase in receipts from trade marks fees.

Under *Subhead 080 Judiciary*, the decrease of \$27,452,000 (13.8%) is mainly due to projected decrease in receipts from court fees.

Under *Subhead 116 Official Receiver's Office*, the decrease of \$350,316,000 (71.9%) is mainly due to projected decrease in receipts from bankruptcy cases.

Under *Subhead 168 Hong Kong Observatory*, the increase of \$12,388,000 (13.1%) is mainly due to projected increase in receipts from services to the Airport Authority.