

## Head 174 — JOINT SECRETARIAT FOR THE ADVISORY BODIES ON CIVIL SERVICE AND JUDICIAL SALARIES AND CONDITIONS OF SERVICE

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**Controlling officer:** the Secretary General, Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service will account for expenditure under this Head.

**Estimate 2016–17** ..... **\$29.2m**

**Establishment ceiling 2016–17** (notional annual mid-point salary value) representing an estimated 29 non-directorate posts as at 31 March 2016 reducing by two posts to 27 posts as at 31 March 2017..... **\$15.8m**

In addition, there will be an estimated four directorate posts as at 31 March 2016 and as at 31 March 2017.

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### Controlling Officer's Report

#### Programme

**Secretariat services for the following advisory bodies—**

- **Standing Commission on Civil Service Salaries and Conditions of Service**
- **Standing Committee on Disciplined Services Salaries and Conditions of Service**
- **Standing Committee on Directorate Salaries and Conditions of Service**
- **Standing Committee on Judicial Salaries and Conditions of Service**
- **Advisory Committee on Post-service Employment of Civil Servants**

This programme contributes to Policy Area 26: Central Management of the Civil Service (Secretary for the Civil Service) and Policy Area 27: Intra-Governmental Services (Director of Administration).

#### Detail

	2014–15 (Actual)	2015–16 (Original)	2015–16 (Revised)	<b>2016–17 (Estimate)</b>
Financial provision (\$m)	31.5	29.2	30.7 (+5.1%)	<b>29.2</b> (–4.9%)

(or same as  
2015–16 Original)

#### Aim

**2** The aim is to assist in maintaining efficient and stable civil and judicial services through the advice of the advisory bodies.

#### Brief Description

**3** The five advisory bodies advise the Chief Executive on the following:

- Standing Commission on Civil Service Salaries and Conditions of Service – matters relating to the pay and conditions of service of the non-directorate civil service;
- Standing Committee on Disciplined Services Salaries and Conditions of Service – matters relating to the pay and conditions of service of the disciplined services;
- Standing Committee on Directorate Salaries and Conditions of Service – the structure of directorate posts and matters relating to pay and conditions of service;
- Standing Committee on Judicial Salaries and Conditions of Service – the structure of judicial posts and matters relating to pay and conditions of service; and
- Advisory Committee on Post-service Employment of Civil Servants – the principles and the criteria to be adopted in formulating policy and arrangements to control post-service employment, and the applications for post-service outside work from directorate officers.

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4 The four advisory bodies on civil service and judicial salaries and conditions of service take into consideration recommendations from the Government and views of the staff before tendering their advice to the Chief Executive. The Advisory Committee on Post-service Employment of Civil Servants takes into consideration assessment and views of parties within the Government before tendering its advice on applications to the decision making authority.

5 The effectiveness of the work of the four advisory bodies on civil service and judicial salaries and conditions of service is reflected in the part they play in the formulation of principles and practices governing the grades, ranks, salary structures and conditions of service of the civil and judicial services. The effectiveness of the work of the Advisory Committee on Post-service Employment of Civil Servants is reflected in the extent to which the advice tendered assists the decision making authority to ensure that the post-service outside work of directorate civil servants within the periods of restriction would not constitute conflict of interest with their former government duties, cause negative public perception or give rise to reasonable apprehension of deferred reward.

### ***Matters Requiring Special Attention in 2016–17***

6 During 2016–17, the advisory bodies will continue to:

- tender advice to the Government on the civil service and judicial salaries and conditions of service, and
- examine and tender advice to the Government on proposals and applications put to them by the Government on matters within their ambits.

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**ANALYSIS OF FINANCIAL PROVISION**

	2014–15 (Actual) (\$m)	2015–16 (Original) (\$m)	2015–16 (Revised) (\$m)	<b>2016–17 (Estimate) (\$m)</b>
<b>Programme</b>				
Secretariat services for the following advisory bodies—				
• Standing Commission on Civil Service Salaries and Conditions of Service				
• Standing Committee on Disciplined Services Salaries and Conditions of Service				
• Standing Committee on Directorate Salaries and Conditions of Service				
• Standing Committee on Judicial Salaries and Conditions of Service				
• Advisory Committee on Post-service Employment of Civil Servants .....	31.5	29.2	30.7 (+5.1%)	<b>29.2 (–4.9%)</b>
				<b>(or same as 2015–16 Original)</b>

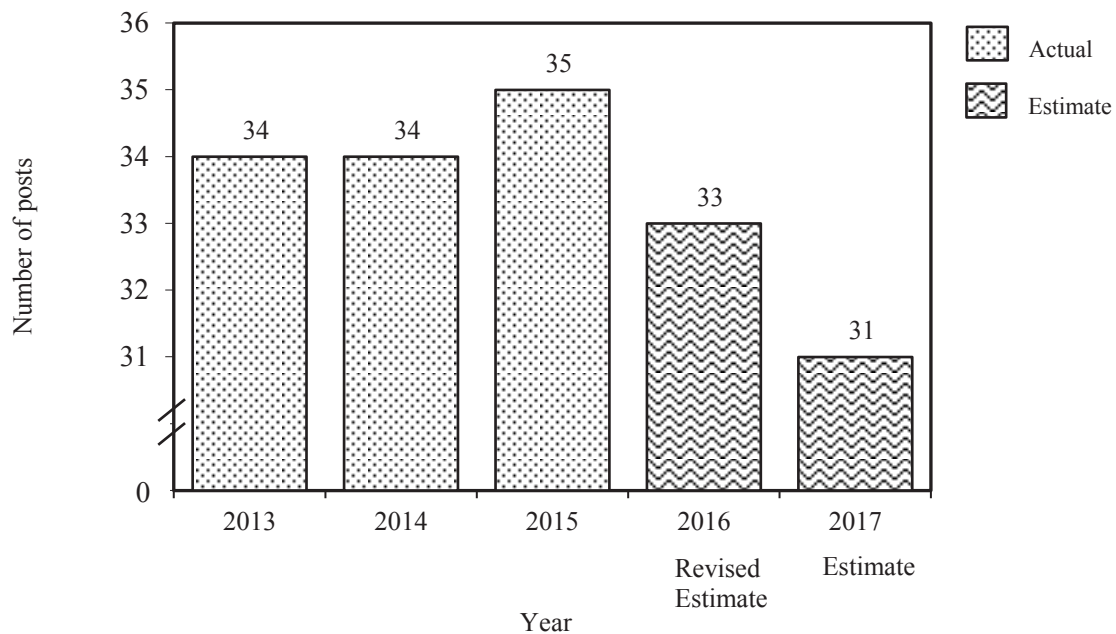
**Analysis of Financial and Staffing Provision**

Provision for 2016–17 is \$1.5 million (4.9%) lower than the revised estimate for 2015–16. This is mainly due to the reduced requirement for general departmental expenses and decreased provision for salaries as a result of the decrease of two posts in 2016–17, partly offset by increased provision for salary increments for staff and staff changes.

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*Changes in the size of the establishment  
(as at 31 March)*



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Sub-head (Code)	Actual expenditure 2014–15	Approved estimate 2015–16	Revised estimate 2015–16	<b>Estimate 2016–17</b>	
	\$'000	\$'000	\$'000	<b>\$'000</b>	
<b>Operating Account</b>					
Recurrent					
000	Operational expenses .....	31,538	29,191	30,712	<b>29,211</b>
	Total, Recurrent.....	<u>31,538</u>	<u>29,191</u>	<u>30,712</u>	<b><u>29,211</u></b>
	Total, Operating Account .....	31,538	29,191	30,712	<b>29,211</b>
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	Total Expenditure .....	<u>31,538</u>	<u>29,191</u>	<u>30,712</u>	<b><u>29,211</u></b>

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**Details of Expenditure by Subhead**

The estimate of the amount required in 2016–17 for the salaries and expenses of the Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service (Joint Secretariat) is \$29,211,000. This represents a decrease of \$1,501,000 against the revised estimate for 2015–16 and \$2,327,000 against the actual expenditure in 2014–15.

*Operating Account*

Recurrent

2 Provision of \$29,211,000 under *Subhead 000 Operational expenses* is for the salaries, allowances and other operating expenses of the Joint Secretariat.

3 The establishment as at 31 March 2016 will be 33 posts. It is expected that there will be a decrease of two posts in 2016–17. Subject to certain conditions, the controlling officer may under delegated power create or delete non-directorate posts during 2016–17, but the notional annual mid-point salary value of all such posts must not exceed \$15,801,000.

4 An analysis of the financial provision under *Subhead 000 Operational expenses* is as follows:

	2014–15 (Actual) (\$'000)	2015–16 (Original) (\$'000)	2015–16 (Revised) (\$'000)	<b>2016–17 (Estimate) (\$'000)</b>
Personal Emoluments				
- Salaries.....	25,836	23,918	25,257	<b>25,147</b>
- Allowances.....	1,026	1,245	1,298	<b>1,298</b>
Personnel Related Expenses				
- Mandatory Provident Fund contribution.....	2	—	6	<b>7</b>
- Civil Service Provident Fund contribution.....	814	887	1,010	<b>960</b>
Departmental Expenses				
- General departmental expenses .....	3,860	3,141	3,141	<b>1,799</b>
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	31,538	29,191	30,712	<b>29,211</b>
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