

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2016	Revised estimate 2016–17	Estimate 2017–18
		\$'000	\$'000	\$'000	\$'000
	Head 703—Buildings				
	<i>Community and External Affairs</i>				
	Recreation, Culture and Amenities— Cultural facilities				
3059RE	Construction of an Annex Building at the Ko Shan Theatre	683,200	575,306	18,000	11,500
3060RE	Construction of the East Kowloon Cultural Centre	4,175,700	6,579	135,000	240,000
3066RE	Expansion and Renovation of the Hong Kong Museum of Art.....	934,400	19,251	150,000	430,000
	Sub-total.....	5,793,300	601,136	303,000	681,500
	Recreation, Culture and Amenities— Mixed amenity packages				
3049RG	Public library and indoor recreation centre in Area 3, Yuen Long	704,100	346,909	158,000	35,000
3050RG	District open space, sports centre and library in Area 74, Tseung Kwan O ...	749,200	564,394	24,000	8,000
3051RG	Redevelopment of Kwun Tong Swimming Pool Complex and Kwun Tong Recreation Ground	1,323,800	1,010,728	25,400	5,000
3054RG	Town park, indoor velodrome-cum- sports centre in Area 45, Tseung Kwan O.....	1,144,200	1,140,709	3,100	391
3055RG	Sports centre, community hall and district library in Area 14B, Sha Tin	1,084,000	531,825	150,000	140,000
3056RG	Government Complex in Area 14 (Siu Lun), Tuen Mun.....	1,250,700	39,903	85,000	250,000
3057RG	Sports centre, community hall and football pitches in Area 1, Tai Po.....	2,163,100	—	8,500	112,100
	Sub-total.....	8,419,100	3,634,468	454,000	550,491
	Recreation, Culture and Amenities— Open spaces				
3420RO	Local open space at Chung Yee Street, Kowloon City	88,800	69,912	3,000	1,000
3429RO	Open space in Area 117, Tin Shui Wai	232,300	166,994	5,000	500
3434RO	Open space at Hing Wah Street West, Sham Shui Po	122,000	805	25,000	38,000

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Buildings					
	<i>Community and External Affairs— Cont'd.</i>				
	Recreation, Culture and Amenities— Open spaces—Cont'd.				
3439RO	Kwun Tong promenade (stage 2)	250,700	203,650	6,000	6,000
3443RO	Runway Park at Kai Tak, Kowloon City District—phase 1	169,700	126,886	3,500	3,500
3450RO	Converting Tsun Yip Street Playground as Kwun Tong Industrial Culture Park	111,100	—	9,000	40,500
3452RO	Waterfront promenade adjacent to the Hong Kong Children's hospital at Kai Tak	Cat. B	—	—	2,100 †
3456RO	Reprovisioning of Shing Yip Street Rest Garden as Tsui Ping River Garden	106,700	—	1,500	31,400
3466RO	Improvement of Hoi Bun Road Park and adjacent area	Cat. B	—	—	1,000 †
	Sub-total	1,081,300	568,247	53,000	124,000
	Recreation, Culture and Amenities—Sports facilities				
3266RS	Redevelopment of Victoria Park Swimming Pool Complex	1,197,700	915,534	20,000	5,000
3269RS	Sports centre in Area 4, Tsing Yi	774,800	241,197	240,000	45,000
3273RS	Sports centre in Area 24D, Sha Tin	639,700	12,288	91,200	208,800
3277RS	Sports centre between Tsuen Wan Park and Tsuen Wan Road, Tsuen Wan	765,600	57,889	—	345,200
3281RS	Reprovisioning of Tsun Yip Street Playground ball courts (Hong Ning Road Park and Ngau Tau Kok Fresh Water Service Reservoir)	Cat. B	—	—	6,300 †
3287RS	Kai Tak Multi-purpose Sports Complex—pre-construction works ...	62,700	—	38,470	14,410

†3452RO Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$83,300,000 is planned to start in the third quarter of the 2017–18 financial year, with an estimated expenditure of \$2,100,000 in 2017–18.

†3466RO Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$187,800,000 is planned to start in the third quarter of the 2017–18 financial year, with an estimated expenditure of \$1,000,000 in 2017–18.

†3281RS Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$432,600,000 is planned to start in the third quarter of the 2017–18 financial year, with an estimated expenditure of \$6,300,000 in 2017–18.

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Buildings					
	<i>Community and External Affairs— Cont'd.</i>				
	Recreation, Culture and Amenities— Sports facilities—Cont'd.				
3292RS	Sports Ground in Area 16, Tuen Mun—pre-construction works	Cat. B	—	—	8,400 †
	Sub-total	3,440,500	1,226,908	389,670	633,110
	Social Welfare and Community Buildings—Community halls				
3176SC	Joint-user complex at Bailey Street, To Kwa Wan Reclamation.....	476,400	376,245	1,000	1,000
3191SC	Community hall and integrated family service centre at Tung Tau Estate phase 9, Wong Tai Sin.....	54,700	52,278	500	500
3193SC	Community hall at the housing site in Area 18, Tuen Mun.....	74,000	57,756	2,600	400
	Sub-total	605,100	486,279	4,100	1,900
	<i>Economic</i>				
	Support—Commerce and industry				
3007GA	Cruise terminal building and ancillary facilities for the Kai Tak cruise terminal development	5,852,100	5,251,825	10,000	10,000
	Sub-total	5,852,100	5,251,825	10,000	10,000
	Posts, Telecommunications and Power—Post office				
3023PP	Reprovisioning of Hongkong Post's Headquarters in the General Post Office Building to a Government, Institution or Community site at Wang Chin Street, Kowloon Bay.....	Cat. B	—	—	10,600 †
	Sub-total	—	—	—	10,600
	<i>Education</i>				
	Education—Primary				
3299EP	A 24-classroom primary school in Area 55, Tuen Mun.....	163,500	137,391	5,200	1,999
3300EP	A 30-classroom primary school in Area 55, Tuen Mun.....	219,800	164,123	5,470	1,997

†3292RS Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$58,900,000 is planned to start in the second quarter of the 2017–18 financial year, with an estimated expenditure of \$8,400,000 in 2017–18.

†3023PP Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,806,200,000 is planned to start in the third quarter of the 2017–18 financial year, with an estimated expenditure of \$10,600,000 in 2017–18.

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Buildings					
	<i>Education—Cont'd.</i>				
	Education—Primary—Cont'd.				
3330EP	A 24-classroom primary school at the junction of Victoria Road and Pok Fu Lam Road, Pok Fu Lam.....	255,600	199,276	21,000	1,900
3341EP	An 18-classroom primary school at Fuk Wing Street, Sham Shui Po	109,000	103,022	5,600	300
3349EP	A 30-classroom primary school at site 1A-3, Kai Tak development, Kowloon	312,400	226,080	31,600	22,600
3350EP	A 30-classroom primary school at site 1A-4, Kai Tak development, Kowloon	317,500	240,454	30,300	24,000
3351EP	Two 24-classroom primary schools at ex-Tanner Road Police Married Quarters site at Pak Fuk Road, North Point, Hong Kong.....	660,000	428	77,000	266,000
3352EP	A 30-classroom primary school at Tonkin Street, Cheung Sha Wan.....	Cat. B	—	—	7,400 †
3353EP	A 30-classroom primary school at Site KT2b, Development at Anderson Road, Kwun Tong	351,100	—	3,200	71,800
3354EP	A 36-classroom primary school in Area 36, Fanling	417,200	43,793	130,400	87,700
	Sub-total	2,806,100	1,114,567	309,770	485,696
	Education—Secondary				
3271ES	A 30-classroom secondary school at site 1A-2, Kai Tak development	446,700	—	6,000	100,000
	Sub-total	446,700	—	6,000	100,000
	Education—Others				
3106ET	Special school in Area 16, Tuen Mun, for students with physical disability	260,400	227,426	2,100	3,000
3107ET	A school for social development for girls at Choi Hing Road, Kwun Tong, Kowloon	373,700	29,661	200,000	82,300
3108ET	Two special schools at Sung On Street, To Kwa Wan.....	484,000	48,539	197,700	58,800
3109ET	A school for social development for boys in Area 2B, Tuen Mun.....	408,500	—	11,100	80,000

†3352EP Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$396,000,000 is planned to start in the third quarter of the 2017–18 financial year, with an estimated expenditure of \$7,400,000 in 2017–18.

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		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Education—Cont'd.</i>				
	Education—Others—Cont'd.				
3110ET	A 12-classroom special school for children with mild intellectual disability near Hoi Lai Estate, Sham Shui Po.....	256,600	671	45,500	130,000
3111ET	A special school for students with mild, moderate and severe intellectual disabilities in Area 108, Tung Chung	Cat. B	—	—	52,900 †
	Sub-total	1,783,200	306,297	456,400	407,000
<i>Environment and Food</i>					
	Environmental Hygiene—Burial grounds, columbaria and crematoria				
3013NB	Reprovisioning of Wo Hop Shek Crematorium.....	686,300	385,772	15,000	10,400
3016NB	Reprovisioning of Cape Collinson Crematorium.....	696,300	521,618	55,000	27,000
3017NB	Provision of a columbarium and garden of remembrance at Kiu Tau Road, Wo Hop Shek	629,500	412,043	1,500	1,700
3019NB	Provision of a columbarium and garden of remembrance at Tsang Tsui, Tuen Mun.....	2,874,300	13,967	106,000	373,000
3022NB	Provision of columbarium at Wo Hop Shek Cemetery—Phase 1 ...	945,600	—	5,300	134,500
	Sub-total	5,832,000	1,333,400	182,800	546,600
	Environmental Hygiene—Mixed amenity packages				
3003NG	Tai Po Complex.....	914,190	622,937	100	100
	Sub-total	914,190	622,937	100	100
	Environmental Hygiene—Toilets and bathhouses				
3013NT	Conversion of aqua privies into flushing toilets—phase 7	383,300	243,111	14,000	5,000
	Sub-total	383,300	243,111	14,000	5,000

†3111ET Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$334,700,000 is planned to start in the first quarter of the 2017–18 financial year, with an estimated expenditure of \$52,900,000 in 2017–18.

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		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Infrastructure</i>				
	Civil Engineering— Land Development				
3775CL	The demolition of existing structures on Sites A and B1 of the Sung Wong Toi Vehicle Repair and Maintenance Workshop	99,300	—	600	28,000
3794CL	The demolition of existing superstructures at Caroline Hill Road site, Causeway Bay.....	Cat. B	—	—	19,000 †
	Sub-total	99,300	—	600	47,000
	<i>Security</i>				
	Law and Order— Correctional services				
3076LC	Redevelopment of Tai Lam Centre for Women.....	946,600	536,398	216,000	22,000
	Sub-total	946,600	536,398	216,000	22,000
	Law and Order—Judiciary				
3031LJ	West Kowloon Law Courts Building	2,723,100	1,996,345	86,000	30,000
	Sub-total	2,723,100	1,996,345	86,000	30,000
	Law and Order—Police				
3237LP	Kowloon East Regional Headquarters and Operational Base-cum-Ngau Tau Kok Divisional Police Station	3,186,000	—	235,800	340,900
3277LP	Reprovisioning of Yau Ma Tei Police Station.....	982,900	720,918	37,200	500
	Sub-total	4,168,900	720,918	273,000	341,400
	Public Safety—Ambulance services				
3037BA	Construction of an ambulance depot at Choi Shun Street, Sheung Shui.....	174,500	133,298	2,200	6,000
	Sub-total	174,500	133,298	2,200	6,000
	Public Safety—Fire services				
3171BF	Development of Aberdeen fire station-cum-ambulance depot.....	177,200	165,118	1	200

†3794CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$53,000,000 is planned to start in the first quarter of the 2017–18 financial year, with an estimated expenditure of \$19,000,000 in 2017–18.

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		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Security—Cont'd.</i>				
	Public Safety—Fire services—Cont'd.				
3172BF	Construction of fire station-cum-ambulance facility at Cheung Yip Street, Kowloon Bay.....	210,000	157,351	2,000	2,000
3173BF	Redevelopment of Fire Services Training School	3,562,500	2,687,585	265,000	150,000
	Sub-total	3,949,700	3,010,054	267,001	152,200
	Quarters—Internal security				
3062JA	Redevelopment of disciplined services quarters in Fu Tei, Tuen Mun	413,400	285,273	9,700	4,000
3063JA	Construction of staff quarters for Correctional Services Department at Tin Wan, Aberdeen	256,100	—	4,000	31,000
3064JA	Construction of rank and file quarters for Fire Services Department at Area 106, Pak Shing Kok, Tseung Kwan O	Cat. B	—	—	47,600 †
3065JA	Construction of rank and file quarters for Customs and Excise Department at Yau Yue Wan Village Road, Tseung Kwan O	604,800	36,703	66,000	177,000
3066JA	Construction of staff quarters for Immigration Department at Heng Lam Street, Kowloon	391,000	5,012	55,000	110,000
3067JA	Construction of Departmental Quarters for Customs and Excise Department at Tseung Kwan O Area 123 (Po Lam Road)	Cat. B	—	—	10,600 †
3069JA	Redevelopment of Kwun Tong staff quarters at Tseung Kwan O Road, Kowloon	1,511,300	78,354	200,000	230,000
3070JA	Redevelopment of Junior Police Officers Married Quarters at Fan Garden, Fanling	Cat. B	—	—	96,200 †
	Sub-total	3,176,600	405,342	334,700	706,400

†3064JA Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$2,019,900,000 is planned to start in the second quarter of the 2017–18 financial year, with an estimated expenditure of \$47,600,000 in 2017–18.

†3067JA Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,050,200,000 is planned to start in the second quarter of the 2017–18 financial year, with an estimated expenditure of \$10,600,000 in 2017–18.

†3070JA Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$2,827,900,000 is planned to start in the first quarter of the 2017–18 financial year, with an estimated expenditure of \$96,200,000 in 2017–18.

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		\$'000	\$'000	\$'000	\$'000
Buildings					
	<i>Security—Cont'd.</i>				
	Support—Boundary facilities (other than road works)				
3012GB	Construction of a secondary boundary fence and new sections of primary boundary fence and boundary patrol road—phase 2.....	285,000	204,134	12,800	10,000
3013GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—construction of boundary control point buildings and associated facilities	8,811,900	786,835	1,550,000	2,000,000
3015GB	Construction of a secondary boundary fence and new sections of primary boundary fence and boundary patrol road—phase 1.....	395,500	259,414	600	2,000
3020GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—Boundary Control Point buildings and the associated facilities—pre-construction consultancy services	180,000	137,141	1,000	4,200
	Sub-total	9,672,400	1,387,524	1,564,400	2,016,200
Health					
	Health—Hospitals				
3086MM	Extension of Operating Theatre Block for Tuen Mun Hospital—main works	Cat. B	—	—	37,013 †
3089MM	Redevelopment of Kwai Chung Hospital—phase 1.....	750,800	—	158,800	257,900
3090MM	Extension of Operating Theatre Block for Tuen Mun Hospital—substructure and utilities diversion works	167,200	—	32,000	62,800
	Sub-total	918,000	—	190,800	357,713
Miscellaneous					
	Fitting out—Others				
3400IO	Transformation of the former Police Married Quarters on Hollywood Road into a creative industries landmark.....	560,100	338,529	2,000	3,000

†3086MM Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$2,980,800,000 is planned to start in the second quarter of the 2017–18 financial year, with an estimated expenditure of \$37,013,000 in 2017–18.

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Buildings					
	<i>Miscellaneous—Cont'd.</i>				
	Fitting out—Others—Cont'd.				
3401IO	Fitting-out works for government facilities associated with midfield expansion project at Hong Kong International Airport	256,500	91,429	36,000	54,000
	Sub-total	816,600	429,958	38,000	57,000
	Government Offices— Intra-governmental services				
3074KA	Construction of West Kowloon Government Offices.....	4,742,500	211,490	580,000	1,128,000
3112KA	Relocation of the Court of Final Appeal to No. 8 Jackson Road.....	463,600	299,720	10,000	15,000
3115KA	Relocation of part of the offices of the Department of Justice to the Main and East Wings of the Former Central Government Offices.....	796,000	566,339	28,000	50,000
3117KA	Relocation of New Territories West Regional Office and Water Resources Education Centre of Water Supplies Department to Tin Shui Wai.....	823,400	52,966	211,000	240,000
3118KA	Renovation works for the West Wing of the former Central Government Offices for office use by the Department of Justice and law-related organisations	1,078,900	—	32,000	336,000
3123KA	Conversion of the former French Mission Building for accommodation use by law-related organisations and related purposes ...	Cat. B	—	—	5,300 †
3126KA	Building a government data centre complex—pre-construction consultancy services	52,600	4,100	12,000	25,000
3128KA	Joint-user Government Office Building in Cheung Sha Wan—pre-construction consultancy services and site investigation works	103,200	—	7,200	24,300
	Sub-total	8,060,200	1,134,615	880,200	1,823,600

†3123KA Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$257,900,000 is planned to start in the third quarter of the 2017–18 financial year, with an estimated expenditure of \$5,300,000 in 2017–18.

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Buildings					
	<i>Miscellaneous—Cont'd.</i>				
	Support—Intra-governmental services				
3068GI	Relocation of the printing workshop of Government Logistics Department	365,100	264,767	13,000	4,000
	Sub-total	365,100	264,767	13,000	4,000
	Support—Others				
3181GK	Construction of a station for the new Terminal Doppler Weather Radar.....	175,700	143,073	4,500	15,000
3182GK	Reprovisioning of Food and Environmental Hygiene Department Sai Yee Street Environmental Hygiene offices- cum-vehicle depot at Yen Ming Road, West Kowloon Reclamation Area	1,549,900	7,185	120,000	217,000
3183GK	Reprovisioning of Shanghai Street refuse collection point and street sleepers' services units to the site on Hau Cheung Street, Yau Ma Tei for the phase II development of the Yau Ma Tei Theatre project.....	Cat. B	—	—	2,100 †
3185GK	Reprovisioning of Transport Department's vehicle examination centres at Tsing Yi	Cat. B	—	—	95,200 †
	Sub-total	1,725,600	150,258	124,500	329,300

†3183GK Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$229,700,000 is planned to start in the third quarter of the 2017–18 financial year, with an estimated expenditure of \$2,100,000 in 2017–18.

†3185GK Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$2,862,700,000 is planned to start in the first quarter of the 2017–18 financial year, with an estimated expenditure of \$95,200,000 in 2017–18.

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Buildings					
	Block allocations				
3004GX	Refurbishment of government buildings for items in Category D of the Public Works Programme.....	—	—	1,862,620	1,969,910 ¶
3100GX	Project feasibility studies, minor investigations and consultants' fees for items in Category D of the Public Works Programme.....	—	—	128,760	181,640 ¶
3101GX	Minor building works for items in Category D of the Public Works Programme.....	—	—	739,160	766,440 ¶
	Sub-total	—	—	2,730,540	2,917,990
	Works completed, cancelled or curtailed	—	—	80,126	—
	<i>Head 703: total</i>	74,153,490	25,558,652	8,983,907	12,366,800

¶ Subject to funding approval of the Finance Committee.