

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2016	Revised estimate 2016–17	Estimate 2017–18
		\$'000	\$'000	\$'000	\$'000
	Head 706—Highways				
	Infrastructure				
	Transport—Footbridges/ pedestrian tunnels				
6153TB	Enhancement of footbridges in Tsim Sha Tsui East.....	71,400	55,380	200	370
6158TB	Elevated walkway between Tong Ming Street and Tong Tak Street, Tseung Kwan O.....	221,600	—	5,500	30,000
6164TB	Footbridge connecting Tsuen Wan Plaza, Skyline Plaza and adjacent landscaping area.....	146,200	—	—	42,620
6167TB	Provision of barrier-free access facilities at public footbridges, elevated walkways and subways— design works and phase 1 construction works.....	292,100	199,857	20,850	13,695
6168TB	Lift and pedestrian walkway system at Waterloo Hill.....	116,700	—	5,135	29,822
6169TB	Lift and pedestrian walkway system at Cheung Hang Estate, Tsing Yi.....	222,700	—	3,000	79,313
6173TB	Extension of the CITIC Tower Footbridge to the Legislative Council Complex at Tamar.....	74,300	42,839	10,650	9,050
6175TB	Lift and pedestrian walkway system between Kwai Shing Circuit and Hing Shing Road, Kwai Chung.....	239,400	—	—	27,965
6185TB	Lift and pedestrian walkway system between Tai Wo Hau Road and Wo Tong Tsui Street, Kwai Chung.....	Cat. B	—	—	518 †
	Sub-total.....	1,384,400	298,076	45,335	233,353
	Transport—Interchanges/ bus termini				
6045TI	Transport terminus in Area 35, Tsuen Wan.....	20,900	—	—	20,900
6067TI	Public transport interchange at Hung Hom Bay Reclamation.....	48,100	—	140	222
6076TI	Bus-bus interchanges on Tuen Mun Road.....	205,300	177,226	13,000	3,093
6078TI	Covered public transport terminus at the eastern part of the ex-North Point Estate site.....	43,700	—	—	39,600
	Sub-total.....	318,000	177,226	13,140	63,815

†6185TB Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$249,470,000 is planned to start in the fourth quarter of 2017–18 financial year, with an estimated expenditure of \$518,000 in 2017–18.

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Railways				
6038TR	West Rail (phase 1)—essential public infrastructure works for Tuen Mun section	493,500	403,886	—	5,630
6051TR	Shatin to Central Link—design and site investigation.....	2,407,500	2,332,087	6,850	14,110
6052TR	Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link—design and site investigation	2,782,600	2,567,126	60,000	59,859
6053TR	Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link—construction of railway works	70,405,000	50,369,408	8,240,000	6,170,000
6055TR	West Island Line—essential public infrastructure works.....	103,600	66,521	3,631	1,532
6056TR	South Island Line (East)—essential public infrastructure works.....	927,000 §	807,609	106,740	12,651
6057TR	Hong Kong section of Guangzhou–Shenzhen–Hong Kong Express Rail Link—construction of non-railway works	16,015,000	9,776,168	3,300,000	2,110,000
6058TR	Shatin to Central Link—construction of railway works—protection works	541,600	416,339	5,294	11,042
6060TR	Kwun Tong Line Extension—essential public infrastructure works	826,900	560,152	43,000	95,220
6061TR	Shatin to Central Link—construction of railway works—remaining works	65,433,300	29,222,283	11,483,999	9,661,600
6062TR	Shatin to Central Link—construction of non-railway works—remaining works	5,983,100	3,631,856	677,309	785,600
6063TR	Shatin to Central Link—construction of railway works—advance works ...	6,254,900 §	5,302,987	623,897	308,016
6064TR	Shatin to Central Link—construction of non-railway works—advance works	1,448,200	911,646	331,148	37,161
	Sub-total.....	173,622,200	106,368,068	24,881,868	19,272,421

\$6056TR	The approved project estimate of the project will be increased by \$286,200,000 to \$1,213,200,000 subject to the approval of the Finance Committee.
\$6063TR	The approved project estimate of the project will be increased by \$847,700,000 to \$7,102,600,000 subject to the approval of the Finance Committee.

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Roads				
6461TH	Central Kowloon Route—main works.....	Cat. B	—	—	183,890 †
6557TH	Central–Wan Chai Bypass and Island Eastern Corridor Link—consultants' fees and investigations.....	215,000	206,773	500	120
6561TH	Widening of Tolo Highway between Island House Interchange and Ma Liu Shui Interchange.....	2,507,200	864,692	500	31,730
6579TH	Central–Wan Chai Bypass and Island Eastern Corridor Link.....	36,038,900	19,583,791	3,298,980	2,332,151
6582TH	Central Kowloon Route—consultants' design fees and site investigations.....	192,300	154,954	6,370	10,913
6694TH	Route 8 between Cheung Sha Wan and Sha Tin	6,759,700	6,097,708	3,400	5,290
6703TH	Dualling of Hiram's Highway between Clear Water Bay Road and Marina Cove and improvement to local access to Ho Chung	1,774,400	—	155,053	166,768
6711TH	Route 8 between Tsing Yi and Cheung Sha Wan—remaining works.....	8,068,200	7,740,373	5,000	4,315
6718TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha	865,100	849,260	500	4,180
6720TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—stage 2	4,320,000	1,060,459	517,358	511,540
6721TH	Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange	944,700	927,082	7,200	4,550
6736TH	Deep Bay Link.....	4,594,600	3,445,031	3,020	2,836
6738TH	Route 10—North Lantau to Yuen Long Highway—detailed design of the southern section	454,500	169,159	200	15,763
6746TH	Reconstruction and improvement of Tuen Mun Road.....	6,804,300	6,495,762	124,680	95,291

†6461TH Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$42,363,960,000 is planned to start in the second quarter of the 2017–18 financial year, with an estimated expenditure of \$183,890,000 in 2017–18.

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Roads—Cont'd.				
6751TH	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling—detailed design and ground investigation.....	71,900	55,073	5,100	5,630
6792TH	Reconstruction and improvement of Tuen Mun Road—detailed design and associated site investigations	71,600	59,114	600	4,010
6798TH	Improvement to Pok Oi Interchange.....	264,800	197,931	44,500	3,173
6805TH	Retrofitting of noise barriers on Fanling Highway (MTR Fanling Station to Wo Hing Road).....	247,100	233,721	4,900	8,450
6807TH	Retrofitting of noise barriers on Fanling Highway (Po Shek Wu Road to MTR Fanling Station).....	506,900	377,796	4,360	6,350
6810TH	Retrofitting of noise barriers on Tuen Mun Road (Town Centre Section)	826,500	4,999	81,000	100,000
6814TH	Retrofitting of noise barriers on Tuen Mun Road (Fu Tei Section).....	786,200	—	30,000	94,780
6819TH	Traffic improvements to Tuen Mun Road Town Centre section	1,967,900	1,883,939	11,000	12,550
6828TH	Tuen Mun–Chek Lap Kok Link and Tuen Mun Western Bypass—investigation and preliminary design	88,600	77,850	100	8,904
6836TH	Improvement to Sham Tseng Interchange	99,600	76,545	224	1,184
6839TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities—detailed design and site investigation.....	621,900	470,511	15,869	5,149
6843TH	Widening of Tolo Highway between Island House Interchange and Tai Hang.....	4,486,900	4,251,884	164,831	2,363
6844TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Link Road	25,047,200	14,603,493	3,560,400	3,057,900
6845TH	Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities—reclamation and superstructures.....	35,895,000	10,245,557	8,353,903	9,065,230
6846TH	Tuen Mun–Chek Lap Kok Link—detailed design, site investigation and advance works	1,909,600	1,603,130	210,874	38,940
6855TH	Road improvement works for West Kowloon Reclamation Development (Phase 1)	845,800	101,080	92,278	170,760

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Highways					
	<i>Infrastructure—Cont'd.</i>				
	Transport—Roads—Cont'd.				
6857TH	Tuen Mun–Chek Lap Kok Link— construction works	44,798,400	10,014,235	7,350,000	7,476,623
6870TH	Feasibility study on Route 11 (Between North Lantau and Yuen Long)	Cat. B	—	—	25,898 †
	Sub-total.....	192,074,800	91,851,902	24,052,700	23,457,231
Block allocations					
6100TX	Highway works, studies and investigations for items in Category D of the Public Works Programme	—	—	766,710	769,790 ¶
6101TX	Universal Accessibility Programme.....	—	—	770,900	850,000 ¶
	Sub-total.....	—	—	1,537,610	1,619,790
	Works completed, cancelled or curtailed	—	—	21,270	—
	<i>Head 706: total</i>	367,399,400	198,695,272	50,551,923	44,646,610

†6870TH Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$87,789,000 is planned to start in the second quarter of the 2017–18 financial year, with an estimated expenditure of \$25,898,000 in 2017–18.

¶ Subject to funding approval of the Finance Committee.