

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2016	Revised estimate 2016–17	Estimate 2017–18
		\$'000	\$'000	\$'000	\$'000
	Head 711—Housing				
	BUILDING				
	<i>Community and External Affairs</i>				
	Recreation, Culture and Amenities— Mixed amenity packages				
B062RG	Sports centre, 5-a-side soccer pitch and public library facilities at Northwest Kowloon Reclamation Site 6, Sham Shui Po	1,564,600	—	13,000	150,000
	Sub-total.....	1,564,600	—	13,000	150,000
	Recreation, Culture and Amenities— Open spaces				
B437RO	District open space adjoining Lower Ngau Tau Kok public housing redevelopment	125,000	97,350	2,000	500
B440RO	District open space adjoining public housing development at Anderson Road	Cat. B	—	—	2,100 †
B446RO	District open space adjoining San Po Kong public housing development	Cat. B	—	—	7,000 †
	Sub-total.....	125,000	97,350	2,000	9,600
	Recreation, Culture and Amenities— Sports facilities				
B286RS	Reprovisioning of recreational facilities at Hiu Ming Street Playground, Kwun Tong	Cat. B	—	—	1,100 †
B289RS	Sports centre at Choi Wing Road, Kwun Tong	609,600	—	1,100	53,800
	Sub-total.....	609,600	—	1,100	54,900
	Social Welfare and Community Buildings—Community halls				
B195SC	Community hall at Sau Ming Road, Kwun Tong	134,900	21,616	15,000	43,000

†B440RO Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$229,400,000 is planned to start in the third quarter of the 2017–18 financial year, with an estimated expenditure of \$2,100,000 in 2017–18.

†B446RO Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$325,800,000 is planned to start in the third quarter of the 2017–18 financial year, with an estimated expenditure of \$7,000,000 in 2017–18.

†B286RS Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$106,300,000 is planned to start in the fourth quarter of the 2017–18 financial year, with an estimated expenditure of \$1,100,000 in 2017–18.

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Housing					
	BUILDING—Cont'd.				
	Community and External Affairs—Cont'd.				
	Social Welfare and Community Buildings—Community halls—Cont'd.				
B197SC	Reprovisioning of Pak Tin Community Hall and special child care centre-cum-early education and training centre in Pak Tin Estate redevelopment site, and construction of footbridge link at Nam Cheong Street, Sham Shui Po	318,300	15,401	70,000	170,000
	Sub-total.....	453,200	37,017	85,000	213,000
	Miscellaneous				
	Support—Others				
B186GK	Ancillary facilities block at Tseung Kwan O Area 65C2	Cat. B	—	—	13,700 †
	Sub-total.....	—	—	—	13,700
	Building works: total	2,752,400	134,367	101,100	441,200
CIVIL ENGINEERING					
	Infrastructure				
	Civil Engineering— Land development				
B564CL	Development near Choi Wan Road and Jordan Valley.....	2,009,300	1,982,331	2,000	212
B566CL	Development at Anderson Road	3,467,200	3,188,657	131,049	147,494
B742CL	Main engineering infrastructure in association with the proposed developments in Area 56, Tung Chung.....	54,800	18,207	24,615	6,400
B757CL	Roads and drains in Area 16 and Area 58D, Sha Tin.....	224,500	—	22,000	38,890
B777CL	Road and infrastructure works for development at Lin Cheung Road, Sham Shui Po	114,800	—	9,640	46,220
B781CL	Infrastructure works for public housing development at Area 54, Tung Chung.....	Cat. B	—	—	41,897 †

†B186GK Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$235,200,000 is planned to start in the second quarter of the 2017–18 financial year, with an estimated expenditure of \$13,700,000 in 2017–18.

†B781CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$284,800,000 is planned to start in the second quarter of the 2017–18 financial year, with an estimated expenditure of \$41,897,000 in 2017–18.

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Housing					
	CIVIL ENGINEERING—Cont'd.				
	Infrastructure—Cont'd.				
	Civil Engineering— Land development—Cont'd.				
B783CL	Infrastructure works for development at Queen's Hill, Fanling	1,459,500	—	45,600	161,000
B800CL	Demolition and ground decontamination works for development at North West Kowloon Reclamation Site 1, Sham Shui Po—Phase 1	108,400	—	8,000	40,300
B813CL	Site formation and infrastructure works for public housing developments at Chung Nga Road and Area 9, Tai Po—Phase 1	Cat. B	—	—	104,600 †
	Sub-total.....	7,438,500	5,189,195	242,904	587,013
	<i>Civil engineering works: total</i>	7,438,500	5,189,195	242,904	587,013
TRANSPORT					
	Infrastructure				
	Transport—Footbridges/pedestrian tunnels				
B177TB	Footbridge link at Sau Ming Road, Kwun Tong.....	130,100	—	3,610	34,280
B187TB	Footbridge improvement works at Siu Hong Road, Tuen Mun.....	129,500	—	3,700	27,200
	Sub-total.....	259,600	—	7,310	61,480
	Transport—Interchanges/ bus termini				
B079TI	Public transport interchange at Area 13, Hung Shui Kiu.....	48,100	36,879	1,200	3,430
B080TI	Public transport interchange at Container Port Road and junction improvement works along Kwai Chung Road, Kwai Chung.....	72,700	6,499	23,180	22,000
B081TI	Public transport interchange and associated works at Kiu Cheong Road East, Ping Shan	602,200	2,926	64,411	198,320
B082TI	Public transport interchange at Northwest Kowloon Reclamation Site 6, Sham Shui Po	174,000	—	1,161	17,765

†B813CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,146,800,000 is planned to start in the second quarter of the 2017–18 financial year, with an estimated expenditure of \$104,600,000 in 2017–18.

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Housing					
	TRANSPORT—Cont'd.				
	Infrastructure—Cont'd.				
	Transport—Interchanges/ bus termini—Cont'd.				
B083TI	Public transport interchange at Pak Wan Street, Sham Shui Po.....	108,200	—	4,100	17,500
	Sub-total.....	1,005,200	46,304	94,052	259,015
	Transport—Roads				
B653TH	Road improvement works in association with the proposed re-alignment of Ngau Tau Kok Fourth Street and Fifth Street and construction of nearby footbridge links.....	96,100	46,467	700	360
B868TH	Road improvement works at Ma On Shan, Sha Tin	Cat. B	—	—	27,500 †
	Sub-total.....	96,100	46,467	700	27,860
	<i>Transport works: total</i>	1,360,900	92,771	102,062	348,355
WATER SUPPLIES					
	Infrastructure				
	Water Supplies—Combined fresh/salt water supplies				
B126WC	Water supply to housing development at Anderson Road	231,500	187,826	250	100
B188WC	Mainlaying within development at Anderson Road	103,800	100,855	250	100
	Sub-total.....	335,300	288,681	500	200
	<i>Water supplies works: total</i>	335,300	288,681	500	200
	Block allocation				
B100HX	Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme	—	—	138,770	154,440 ¶
	Sub-total.....	—	—	138,770	154,440

†B868TH Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$587,730,000 is planned to start in the second quarter of the 2017–18 financial year, with an estimated expenditure of \$27,500,000 in 2017–18.

¶ Subject to funding approval of the Finance Committee.

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Housing					
	Works completed, cancelled or curtailed.....	—	—	117	—
	<i>Head 711: total.....</i>	11,887,100	5,705,014	585,453	1,531,208