

Head 11 — FEES AND CHARGES

Details of Revenue

Sub-head (Code)	Actual revenue 2015–16	Original estimate 2016–17	Revised estimate 2016–17	Estimate 2017–18
	\$'000	\$'000	\$'000	\$'000
022 Agriculture, Fisheries and Conservation Department—				
(010) Markets	87,258	89,272	89,333	89,375
(020) Agricultural services and products	612	699	315	316
(030) Others	37,134	36,356	37,206	37,413
Sub-total	125,004	126,327	126,854	127,104
024 Audit Commission	12,575	11,349	12,274	12,274
025 Architectural Services Department—				
(025) Services to trading funds and subvented projects	720	825	395	395
(030) Others	466	411	455	455
Sub-total	1,186	1,236	850	850
026 Census and Statistics Department	10,011	10,632	8,909	7,164
027 Civil Aid Service	176	82	37	37
028 Civil Aviation Department—				
(010) Services to the Airport Authority.....	763,300	896,470	790,340	840,210
(020) Aircraft en route navigation charges.....	300,602	282,896	302,470	346,087
(030) Licences	74,273	90,696	85,642	75,956
(040) Others	1,487	1,106	1,006	919
Sub-total	1,139,662	1,271,168	1,179,458	1,263,172
030 Correctional Services Department—				
(010) Recovery other than cost of raw materials for correctional services industries.....	159	168	447	447
(015) Laundry charges	3,306	3,335	3,244	3,244
(020) Others	195	214	195	195
Sub-total	3,660	3,717	3,886	3,886
031 Customs and Excise Department—				
(010) Import and export declarations	866,297	883,747	851,387	851,400
(020) Bonded warehouse supervision charges.....	479	541	487	487
(030) Clothing industry training levy service charges.....	53	53	56	56
(040) Denaturing fees.....	299	288	291	291
(071) Import and export licences.....	2,699	3,026	2,136	2,136
(072) Warehouse licences	852	828	828	828
(080) Miscellaneous licences	1,791	1,805	1,743	1,745
(090) Storage fees	—	1	1	1
(100) Others	17,390	16,212	31,196	16,541
Sub-total	889,860	906,501	888,125	873,485

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032 Companies Registry—				
(010) Licence and other fees	15,861	19,453	19,014	22,817
033 Civil Engineering and Development Department—				
(010) Works executed on private account	15,853	11,984	9,257	484
(011) Dangerous goods, mining and prospecting licences	1,896	2,103	1,842	1,945
(012) Explosives permit and storage fees	17,351	21,962	10,570	24,110
(013) Mud disposal	9,696	8,353	13,309	6,465
(014) Disposal of construction waste at public fill reception facilities	440,854	446,000	419,000	1,108,000
(030) Others	386	373	337	286
Sub-total	486,036	490,775	454,315	1,141,290
037 Department of Health—				
(010) Dangerous drugs, pharmacy, poisons and other licences	24,663	24,740	24,779	24,818
(030) Out-patient charges	34,666	35,400	37,477	37,534
(040) Dental charges	8,220	8,413	8,400	8,598
(050) Medical and health charges other than hospital, out-patient and dental charges	27,458	28,200	28,255	28,257
(060) Registrations and certificates of medical and supplementary medical professionals	31,768	34,476	35,563	35,906
(070) Others	850	739	583	549
Sub-total	127,625	131,968	135,057	135,662
039 Drainage Services Department—				
(010) Works executed on private account	10	8	36	8
(030) Others	1,192	978	1,193	1,175
Sub-total	1,202	986	1,229	1,183
042 Electrical and Mechanical Services Department—				
(025) Services to Electrical and Mechanical Services Trading Fund	40,806	42,221	42,628	44,120
(027) Registration, certification and permit fees	44,683	56,225	56,728	52,908
(030) Others	12,431	13,557	14	14
Sub-total	97,920	112,003	99,370	97,042

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044 Environmental Protection Department—				
(010) Chemical waste charging scheme	26,361	24,000	28,000	28,000
(015) MARPOL waste charging scheme	3,829	3,650	5,200	5,200
(017) Waste disposal charges	134,685	143,450	164,900	236,300
(020) Licence and permit fees	12,283	12,348	17,406	18,918
(025) Producer Responsibility Scheme	8,871	—	—	—
(030) Others	707	664	766	686
Sub-total	<u>186,736</u>	<u>184,112</u>	<u>216,272</u>	<u>289,104</u>
045 Fire Services Department—				
(010) Dangerous goods licences	12,245	11,746	12,544	12,544
(012) Official certificates and fire reports	8,707	8,502	8,982	8,982
(020) Others	1,147	1,127	1,573	1,573
Sub-total	<u>22,099</u>	<u>21,375</u>	<u>23,099</u>	<u>23,099</u>
047 Government Secretariat: Office of the Government Chief Information Officer	8,451	8,369	7,893	7,866
048 Government Laboratory—				
(015) Services to the Hospital Authority	2,358	3,283	1,538	1,976
(020) Others	4,689	4,691	5,887	4,891
Sub-total	<u>7,047</u>	<u>7,974</u>	<u>7,425</u>	<u>6,867</u>
049 Food and Environmental Hygiene Department—				
(010) Licences and permits	189,884	130,908	139,901	131,889 *
(020) Meat inspection	21,835	22,351	20,090	19,945
(030) Cemeteries and crematoria	104,923	67,130	65,530	65,518
(040) Others	3,562	3,044	3,896	3,966
Sub-total	<u>320,204</u>	<u>223,433</u>	<u>229,417</u>	<u>221,318</u>
051 Government Property Agency—				
(010) Management and air conditioning charges	66,535	65,399	67,711	65,534
(020) Others	6,840	6,541	8,672	8,793
Sub-total	<u>73,375</u>	<u>71,940</u>	<u>76,383</u>	<u>74,327</u>
055 Government Secretariat: Commerce and Economic Development Bureau (Communications and Creative Industries Branch)	905	1,144	1,060	1,040
059 Government Logistics Department—				
(010) Printing services	283,626	310,862	303,964	256,675
(020) Advertisements	20,740	20,197	21,492	21,492
(030) Government transport	22,063	21,728	22,824	22,824
(040) Others	14,420	16,493	15,339	12,929
Sub-total	<u>340,849</u>	<u>369,280</u>	<u>363,619</u>	<u>313,920</u>

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060 Highways Department—				
(010) Works executed on private account	778	877	916	1,021
(020) Excavation permits	180,041	152,563	167,671	167,671
(030) Others	2,257	1,980	2,128	2,128
Sub-total	183,076	155,420	170,715	170,820
063 Home Affairs Department—				
(015) Guesthouse licences	6,713	1,995	2,957	1,462 *
(016) Clubhouse certificates	13,275	13,498	13,209	13,120
(020) Karaoke establishments licences and permits	18	22	21	19
(021) Entertainment licences	17,888	14,752	14,129	13,637
(030) Others	2,888	2,693	2,759	2,759
Sub-total	40,782	32,960	33,075	30,997
070 Immigration Department—				
(012) Chinese nationality applications	4,791	5,318	5,573	5,858
(020) Travel documents	273,897	260,834	261,704	302,786
(030) Visas, entry permits and extension of stay	125,009	148,448	134,695	140,595
(040) Certification fees	10,705	10,580	12,328	11,519
(060) Replacement of identity cards	48,810	47,781	49,384	49,099
(070) Births and deaths registration fees	37,912	38,318	38,800	40,008
(080) Marriage registration fees	63,536	59,764	65,018	71,283
(090) Others	14,293	13,695	12,837	13,003
Sub-total	578,953	584,738	580,339	634,151
074 Information Services Department—				
(010) Sale of publications	4,467	4,313	4,050	4,050
(020) Others	1,107	1,135	943	943
Sub-total	5,574	5,448	4,993	4,993
076 Inland Revenue Department—				
(010) Business registration fees	2,607,074	170,000	170,000	2,600,000
(020) Others	24,973	25,000	22,000	22,000
Sub-total	2,632,047	195,000	192,000	2,622,000
078 Intellectual Property Department—				
(010) Patents fees	23,213	21,559	25,249	22,712
(020) Trade marks fees	186,602	231,526	192,835	178,554
(030) Registered designs fees	8,045	7,168	7,771	7,783
(040) Others	23	114	20	88
Sub-total	217,883	260,367	225,875	209,137

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080	Judiciary—			
(010)	Commission.....	7,134	7,232	9,795
(020)	Court fees.....	169,286	147,636	152,659
(030)	Possession.....	124	145	214
(040)	Others	16,648	15,975	16,901
	Sub-total	193,192	170,988	179,569
082	Buildings Department—			
(010)	Buildings Ordinance fees.....	229,768	233,627	251,068
(020)	Works executed on private account	126	116	78
(030)	Others	1,728	2,155	2,102
	Sub-total	231,622	235,898	253,248
090	Labour Department	26,867	28,611	28,759
091	Lands Department—			
(010)	Administrative and legal land services	69,499	65,400	68,700
(012)	Lands Department consent fees and Government lease fees	6,328	4,752	4,905
(013)	Administrative fees for conveyancing services for FSI.....	197	143	210
(020)	Excavation permits	10,801	11,011	10,870
(040)	Works executed on private account	1,544	70	186
(042)	Services to KCRC.....	12,957	29,312	28,407
(046)	Services to MTRCL.....	34,451	43,119	34,388
(050)	Others	26,708	26,892	27,301
	Sub-total	162,485	180,699	174,967
092	Department of Justice	1,067	3,453	2,612
094	Legal Aid Department.....	307,984	274,495	328,287
095	Leisure and Cultural Services Department—			
(010)	Admission and hire charges.....	705,127	698,018	730,832
(020)	Programme entry fees for recreational and sports activities	39,788	41,485	40,672
(030)	Licences	334	329	325
(040)	Others	26,200	27,602	27,394
	Sub-total	771,449	767,434	799,223

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100 Marine Department—				
(010) Anchorage.....	19,689	20,601	20,087	20,087
(020) Buoy	24,640	25,499	22,600	22,600
(030) Permit fees	109,417	113,164	117,394	117,394
(040) Cargo working area charges	121,371	123,694	124,819	124,819
(050) Examination and registration fees.....	129,584	138,362	123,295	127,608
(070) Vessel licences.....	40,408	43,500	42,992	42,992
(080) Port and light dues	140,886	119,661	120,210	120,210
(090) Port clearance fees.....	11,096	11,444	11,154	11,154
(100) Survey fees	22,780	22,211	23,496	23,289
(110) Others	4,398	5,394	5,470	5,544
Sub-total	<u>624,269</u>	<u>623,530</u>	<u>611,517</u>	<u>615,697</u>
116 Official Receiver's Office—				
(010) Bankruptcy	488,033	109,812	127,274	114,511
(020) Liquidation	73,841	26,767	37,060	27,725
Sub-total	<u>561,874</u>	<u>136,579</u>	<u>164,334</u>	<u>142,236</u>
122 Hong Kong Police Force—				
(010) Confirmation of criminal record.....	9,829	9,956	11,479	10,425
(020) Establishments and trades licences.....	1,772	1,642	1,844	1,844
(025) Security personnel permits	10,913	10,081	12,831	12,831
(030) Others	7,670	11,274	8,216	8,225
Sub-total	<u>30,184</u>	<u>32,953</u>	<u>34,370</u>	<u>33,325</u>
143 Government Secretariat: Civil Service Bureau—				
(010) Translation and interpretation services ...	7,817	9,765	6,221	7,688
(020) Training and development services	5,947	4,763	4,704	4,704
(030) Others	727	730	712	712
Sub-total	<u>14,491</u>	<u>15,258</u>	<u>11,637</u>	<u>13,104</u>
148 Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch)—				
(010) Insurance companies.....	38,646	39,555	40,465	18,825
(030) Others	3	4	4	4
Sub-total	<u>38,649</u>	<u>39,559</u>	<u>40,469</u>	<u>18,829</u>
151 Government Secretariat: Security Bureau—				
(010) Security companies.....	17,440	17,890	18,650	18,455
(090) Others	63	50	48	50
Sub-total	<u>17,503</u>	<u>17,940</u>	<u>18,698</u>	<u>18,505</u>

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152 Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)..	8,711	3,798	3,623	— †
155 Government Secretariat: Innovation and Technology Commission.....	11,526	11,348	12,477	12,534
156 Government Secretariat: Education Bureau— (020) Grant and subsidised schools provident funds—supervision fees.....	5,205	5,600	5,600	5,900
(030) Others	3,562	3,600	3,600	3,700
Sub-total	8,767	9,200	9,200	9,600
160 Radio Television Hong Kong	1,568	1,634	1,357	1,360
162 Rating and Valuation Department.....	3,965	4,272	3,899	3,899
168 Hong Kong Observatory— (010) Services to the Airport Authority.....	93,951	106,349	106,739	114,208
(020) Others	962	956	1,049	1,019
Sub-total	94,913	107,305	107,788	115,227
170 Social Welfare Department— (010) Traffic Accident Victims Assistance Scheme administration fee.....	21,821	21,090	21,816	22,066
(020) Others	774	832	651	802
Sub-total	22,595	21,922	22,467	22,868
173 Working Family and Student Financial Assistance Agency	30,464	33,997	33,816	34,020
180 Office for Film, Newspaper and Article Administration— (020) Film censorship fees	3,830	3,653	4,246	4,246
(030) Others	676	671	625	713
Sub-total	4,506	4,324	4,871	4,959
181 Trade and Industry Department— (010) Application fees for certificates of origin.....	322	472	170	170
(040) Others	4,417	4,159	4,514	4,474
Sub-total	4,739	4,631	4,684	4,644

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186 Transport Department—				
(010) Vehicle and driving licences.....	3,893,257	4,038,952	3,970,449	4,133,359
(030) Transfer of vehicle and registration mark, driving test and permits	350,148	429,819	341,242	341,885
(040) Traffic Accident Victims Assistance Scheme administration fee.....	1,892	2,011	1,957	2,003
(050) Vehicle examination fees.....	43,198	49,563	50,535	62,057
(055) Personalized vehicle registration mark ...	33,461	35,193	24,138	26,013
(060) Others	16,422	16,493	16,915	16,687
Sub-total	4,338,378	4,572,031	4,405,236	4,582,004
188 Treasury—				
(040) Others	68,839	67,127	58,323	64,518
200 Other bureaux/departments.....	39,994	42,174	42,285	44,352
Total.....	15,149,360	12,618,917	12,419,259	15,816,572

* After Budget revenue measures.

† After Budget revenue measures but subject to the passage of the relevant legislation by the Legislative Council.

Description of Revenue Sources

This revenue head covers all fees and charges received by the Government, except fees charged by government utilities which are credited to Head 10—Utilities and Head 6—Royalties and Concessions (in respect of government toll-tunnels and bridges). Fees and charges are payable for services provided by bureaux, departments and government agencies, or are levied for certain policy objectives. It is Government's general policy that the cost of services provided by the Government should be fully recovered from the fees imposed or the charges made. Certain essential services are subsidised by the Government or provided free.

Revenue from fees and charges generated 2.9% of total revenue in 2016–17.

Underlying Changes in Revenue Yield

The 2016–17 revised estimate of \$12,419,259,000 reflects a net decrease of \$199,658,000 (1.6%) against the original estimate.

Under *Subhead 042 Electrical and Mechanical Services Department*, the decrease of \$12,633,000 (11.3%) is mainly due to change in accounting arrangement for recording the receipts of district cooling service.

Under *Subhead 044 Environmental Protection Department*, the increase of \$32,160,000 (17.5%) is mainly due to higher-than-expected receipts from waste disposal charges.

Under *Subhead 078 Intellectual Property Department*, the decrease of \$34,492,000 (13.2%) is mainly due to lower-than-expected trademark registration applications received.

Under *Subhead 094 Legal Aid Department*, the increase of \$53,792,000 (19.6%) is mainly due to higher-than-expected legal cost recovered.

Under *Subhead 116 Official Receiver's Office*, the increase of \$27,755,000 (20.3%) is mainly due to higher-than-expected receipts from bankruptcy and liquidation cases.

The 2017–18 estimate of \$15,816,572,000 reflects a net increase of \$3,397,313,000 (27.4%) over the revised estimate for 2016–17.

Under *Subhead 033 Civil Engineering and Development Department*, the increase of \$686,975,000 (151.2%) is mainly due to projected increase in receipts from charges for disposal of construction waste at public fill reception facilities.

Under *Subhead 044 Environmental Protection Department*, the increase of \$72,832,000 (33.7%) is mainly due to projected increase in receipts from waste disposal charges.

Head 11 — FEES AND CHARGES

Under *Subhead 059 Government Logistics Department*, the decrease of \$49,699,000 (13.7%) is mainly due to projected decrease in receipts from printing services.

Under *Subhead 076 Inland Revenue Department*, the increase of \$2,430 million (1 265.6%) is mainly due to cessation of the waiver of business registration fees on 31 March 2017.

Under *Subhead 116 Official Receiver's Office*, the decrease of \$22,098,000 (13.4%) is mainly due to projected decrease in receipts from bankruptcy and liquidation cases.

Under *Subhead 148 Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch)*, the decrease of \$21,640,000 (53.5%) is mainly due to disbandment of Office of Commissioner of Insurance in 2017–18 upon the establishment of the Independent Insurance Authority.