

Head 106 — MISCELLANEOUS SERVICES

Controlling officers: expenditure under this Head will be accounted for as follows:

Permanent Secretary for Financial Services and the Treasury (Treasury) (Subheads 251, 284, 689 and 789)

Chief Executive, Hong Kong Monetary Authority (Subheads 822, 824 and 825)

Estimate 2017–18	\$3,912.9m
Commitment balance	\$275.9m

Controlling Officers' Report

Aim

Expenditure under this Head is for items which cannot properly be charged to other heads of expenditure. It covers compensation for settlement of claims against the Government and certain ex-gratia payments, and contribution to the Asian Development Fund.

2 Provision is also made for additional commitments to meet unavoidable expenditure that may arise during the year in excess of the amounts provided under other heads of expenditure.

3 These subheads contribute to the following Policy Areas—

<i>Subhead</i>	<i>Policy Area</i>	<i>Responsible Officers</i>
251, 284, 689 and 789	25: Revenue Collection and Financial Control	Secretary for Financial Services and the Treasury
822, 824 and 825	1: Financial Services	Chief Executive, Hong Kong Monetary Authority

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Sub-head (Code)	Actual expenditure 2015-16	Approved estimate 2016-17	Revised estimate 2016-17	Estimate 2017-18
	\$'000	\$'000	\$'000	\$'000
Operating Account				
Recurrent				
251	—	884,000	—	100,000
284	66,896	395,450	77,500	592,500
	66,896	1,279,450	77,500	692,500
Non-Recurrent				
789	—	23,653,000	—	3,052,000
822	25,090	19,062	19,062	7,828
824	37,615	41,237	41,237	38,764
825	—	—	—	21,814
	62,705	23,713,299	60,299	3,120,406
	129,601	24,992,749	137,799	3,812,906
Capital Account				
Plant, Equipment and Works				
689	—	100,000	—	100,000
	—	100,000	—	100,000
	—	100,000	—	100,000
	129,601	25,092,749	137,799	3,912,906

This is a new item, funding for which is sought in the context of the Appropriation Bill 2017.

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Details of Expenditure by Subhead

The estimate of the amount required in 2017–18 for miscellaneous expenditure which cannot properly be charged to other heads of expenditure is \$3,912,906,000.

Operating Account

Recurrent

2 Provision of \$100 million under *Subhead 251 Additional commitments* is to meet funding for initiatives under planning and also any unavoidable recurrent expenditure that may arise during the year in excess of the amounts provided under other heads and subheads of the Estimates. From time to time during the year, when additional provision chargeable to other heads of expenditure is approved, an equivalent amount will be deducted/drawn from this subhead unless savings can be identified elsewhere.

3 Provision of \$592,500,000 under *Subhead 284 Compensation* is for settlement of claims (other than compensation connected with land, public works and mail, and for civil servants under the Employees' Compensation Ordinance (Cap. 282)) and for certain ex-gratia payments. The increase of \$515 million (664.5%) over the revised estimate for 2016–17 is to cater for possible requirements in 2017–18.

Non-Recurrent

4 Provision of \$3,052 million under *Subhead 789 Additional commitments* is to meet funding for initiatives under planning and also any unavoidable non-recurrent expenditure that may arise during the year in excess of the amounts provided under other heads and subheads of the Estimates. From time to time during the year, when additional provision chargeable to other heads of expenditure is approved, an equivalent amount will be deducted/drawn from this subhead unless savings can be identified elsewhere. Initiatives under planning include injection into the HKSAR Government Scholarship Fund and the Elite Athletes Development Fund.

Capital Account

Plant, Equipment and Works

5 Provision of \$100 million under *Subhead 689 Additional commitments* is to meet forecast capital expenditure, subvention payments, and any unavoidable capital expenditure that may arise during the year in excess of the amounts provided under other heads and subheads of the Estimates. From time to time during the year, when additional provision chargeable to other heads of expenditure is approved, an equivalent amount will be deducted/drawn from this subhead unless savings can be identified elsewhere.

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Commitments

Sub-head (Code)	Item (Code)	Ambit	Approved commitment \$'000	Accumulated expenditure to 31.3.2016 \$'000	Revised estimated expenditure for 2016-17 \$'000	Balance \$'000
<i>Operating Account</i>						
822	837	Contribution to the ninth replenishment of the Asian Development Fund	206,100	177,176	19,062	9,862
824	816	Contribution to the tenth replenishment of the Asian Development Fund	260,180	90,053	41,237	128,890
825	801	Contribution to the 11th replenishment of the Asian Development Fund#	137,165#	—	—	137,165
		Total	603,445	267,229	60,299	275,917

This is a new item, funding for which is sought in the context of the Appropriation Bill 2017.