

SUMMARY OF ESTABLISHMENT

		ESTABLISHMENT (NUMBER OF POSTS) AS AT	
HEAD OF EXPENDITURE		31.3.2017 Revised estimate	31.3.2018 Estimate
21	Chief Executive's Office	103	103
22	Agriculture, Fisheries and Conservation Department	2 153	2 175
25	Architectural Services Department	1 838	1 861
24	Audit Commission	193	192
23	Auxiliary Medical Service	99	99
82	Buildings Department	1 776 (1)	1 831 (1)
26	Census and Statistics Department	1 255	1 243
27	Civil Aid Service	103	103
28	Civil Aviation Department	739 (1)	772 (1)
33	Civil Engineering and Development Department	1 903 (11)	1 909 (11)
30	Correctional Services Department	6 990	7 052
31	Customs and Excise Department	6 166	6 621
37	Department of Health	6 321 (2)	6 451 (2)
92	Department of Justice	1 333 (4)	1 365 (2)
39	Drainage Services Department	1 940	1 945
42	Electrical and Mechanical Services Department	437	451
44	Environmental Protection Department	1 885 (4)	1 909 (3)
45	Fire Services Department	10 378	10 709
49	Food and Environmental Hygiene Department	11 189 (1)	11 189 (3)
46	General Expenses of the Civil Service	359	359
166	Government Flying Service	262	293
48	Government Laboratory	487	487
59	Government Logistics Department	712	714
51	Government Property Agency	213	211
143	Government Secretariat: Civil Service Bureau	625	631
152	Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)	220 (2)	242 (3)
55	Government Secretariat: Commerce and Economic Development Bureau (Communications and Creative Industries Branch)	120 (2)	121 (2)
144	Government Secretariat: Constitutional and Mainland Affairs Bureau	189	192
138	Government Secretariat: Development Bureau (Planning and Lands Branch)	147	153 (1)
159	Government Secretariat: Development Bureau (Works Branch)	258 (4)	278 (5)
156	Government Secretariat: Education Bureau	5 716 (1)	5 837 (1)
137	Government Secretariat: Environment Bureau	51 (1)	53 (1)
148	Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch)	172 (3)	173 (2)
147	Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch)	180	190
139	Government Secretariat: Food and Health Bureau (Food Branch)	54 (1)	57 (1)

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140	Government Secretariat: Food and Health Bureau (Health Branch)	124 (4)	128 (4)
53	Government Secretariat: Home Affairs Bureau	303 (4)	280 (5)
135	Government Secretariat: Innovation and Technology Bureau	43	58
155	Government Secretariat: Innovation and Technology Commission	225	239
141	Government Secretariat: Labour and Welfare Bureau	121 (2)	115
47	Government Secretariat: Office of the Government Chief Information Officer	664	671
142	Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary	565 (4)	561 (2)
96	Government Secretariat: Overseas Economic and Trade Offices	168	167
151	Government Secretariat: Security Bureau	216 (2)	224 (1)
158	Government Secretariat: Transport and Housing Bureau (Transport Branch)	199 (5)	208 (5)
60	Highways Department	2 217 (5)	2 262 (5)
63	Home Affairs Department	2 046	2 051
168	Hong Kong Observatory	312	316
122	Hong Kong Police Force	34 052	34 660
70	Immigration Department	7 398 (2)	8 109 (2)
72	Independent Commission Against Corruption	1 481	1 498
74	Information Services Department	434	432
76	Inland Revenue Department	2 842 (1)	2 854
78	Intellectual Property Department	154 (1)	158
79	Invest Hong Kong	36	36
174	Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service	31	31
80	Judiciary	1 890 (1)	1 943 (2)
90	Labour Department	2 397 (1)	2 409 (1)
91	Lands Department	4 125	4 180
94	Legal Aid Department	543	543
95	Leisure and Cultural Services Department	9 672	9 779
100	Marine Department	1 429 (3)	1 455 (3)
180	Office for Film, Newspaper and Article Administration	67	68
116	Official Receiver's Office	242	242
118	Planning Department	881 (2)	867 (1)
136	Public Service Commission Secretariat	32	32
160	Radio Television Hong Kong	722 (1)	731 (1)
162	Rating and Valuation Department	868	877
163	Registration and Electoral Office	265 (1)	257

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169	Secretariat, Commissioner on Interception of Communications and Surveillance	23	23
170	Social Welfare Department	5 946	6 066 (1)
181	Trade and Industry Department.....	506	510
186	Transport Department	1 643	1 705
188	Treasury.....	496	509
190	University Grants Committee	70	72
194	Water Supplies Department	4 466	4 488 (2)
173	Working Family and Student Financial Assistance Agency	1 198	1 288
Government paid staff		157 678 (77)	161 073 (74)
Companies Registry Trading Fund		322	351 (1)
Electrical and Mechanical Services Trading Fund.....		3 533	3 575
Hong Kong Monetary Authority		15	10
Hospital Authority.....		1 364	1 208
Housing Authority.....		9 145	9 217
Land Registry Trading Fund		576	576
Legal Aid Services Council.....		4	4
Office of the Communications Authority Trading Fund		336	339
Post Office Trading Fund.....		5 347	5 347
Vocational Training Council		7	5
Staff working under other public bodies		20 649	20 632 (1)
TOTAL		178 327 (77)	181 705 (75)

Note: Figures in brackets indicate the number of supernumerary directorate posts included.