

REVENUE ANALYSIS BY HEAD

SUMMARY OF REVENUE ESTIMATES

HEAD OF REVENUE	Actual revenue 2015–16	Original estimate 2016–17	Revised estimate 2016–17	Estimate† 2017–18
	\$'000	\$'000	\$'000	\$'000
1 Duties.....	10,711,592	10,938,819	10,696,876	10,933,456
2 General Rates.....	22,733,427	19,824,000	20,917,000	21,427,000
3 Internal Revenue.....	291,236,247	279,192,752	289,669,916	286,142,263
4 Motor Vehicle Taxes	9,311,023	9,864,577	7,749,299	7,705,656
5 Fines, Forfeitures and Penalties	1,408,967	1,229,125	1,420,440	1,433,024
6 Royalties and Concessions	2,954,947	10,670,684	10,637,434	3,195,186
7 Properties and Investments	20,014,709	45,914,727	46,748,164	41,047,102
9 Loans, Reimbursements, Contributions and Other Receipts	6,491,391	27,637,877	28,088,870	4,811,977
10 Utilities	4,009,293	4,121,446	4,198,130	4,232,551
11 Fees and Charges	15,149,360	12,618,917	12,419,259	15,816,572
Total	<u>384,020,956</u>	<u>422,012,924</u>	<u>432,545,388</u>	<u>396,744,787</u>

† After Budget revenue measures.